

**ACHARYA NAGARJUNA UNIVERSITY**  
**NAGARJUNANAGAR — 522 510**



**REVISED ESTIMATES FOR THE YEAR 2015 - 2016**  
**AND**  
**BUDGET ESTIMATES FOR THE YEAR 2016 – 2017**

**BUDGET ESTIMATES ARE PROVISIONAL**

**SANCTION OF FUNDS FOR BUDGETED ITEMS OF EXPENDITURE  
WOULD DEPEND UPON THE INFLOW/AVAILABILITY OF FUNDS FOR THE  
RESPECTIVE ITEMS. MERE PROVISION DOES NOT ENTAIL SANCTION.**

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## **BUDGET NOTES FOR 2016-17**

The Acharya Nagarjuna University has completed four decades of its existence. It was inaugurated on 11<sup>th</sup> September 1976 by the Former President of India Dr.Fakruddin Ali Ahmed. Acharya Nagarjuna University was established in 1976 with only 10 post graduates courses in the University. At Present, ANU offers PG Education in 49 courses (42 courses on University Campus and 7 courses at PG Centre Ongole) besides PG Courses in affiliated Colleges.

The University has got 6 University Colleges, one PG Centre at Ongole, 356 affiliated colleges in Guntur and Prakasam Districts and Eleven Research Centers in the campus.

### **Universities Budgeting Methodology:**

Financial planning in the Universities is the process whereby the educational institution establishes its long-run vision, goals and objectives, the identification and evaluation of alternatives and the choices among alternatives. Financial Planning in the realm of University administration requires hardly any emphasis. Like every other business enterprise, Universities should also effectively plan for the mobilisation and utilisation of their resources. Taking into consideration the environment and the circumstances under which they are operating, it is inevitable on the part of the Universities to prepare both long-term and short-term financial plans.

Considering the wide variations in the budgets prepared by various Universities and the inadequacy of information compiled through them, the UGC appointed a committee under the Chairmanship of Deshmukh to go into the preparation of budgets by Universities in India. The committee recommended a model for adoption by the Universities and the same was circulated by the UGC. According to the format suggested by the UGC, the budget is broadly divided into four parts, viz.

- Part I: Non Plan dealing with the receipts and expenditure connected with the normal functioning of the University including general and auxiliary services.
- Part II: Plan-dealing with the receipts and expenditure on development activities in University out of plan provision.
- Part III: Earmarked (special funds) – dealing with the receipts and expenditure against funds ear-marked for specific purposes.
- Part IV: Debts, Deposits, Advances, etc., dealing with the receipts and expenditure relating to debts, deposits, advances, etc.

In case of Part I, III and IV, the format provides for the preparation of an ‘Abstract’ and a ‘Summary’ of the budget in addition to the detailed budget. The abstract gives readily the overall picture of the particular part of the budget and the summary provides for the Heads of accounts for the preparation of the appropriation of accounts. In general the Budgets of Universities are prepared and presented on the basis of the above model. Acharya Nagarjuna University also has been following the same since the beginning and has added three more parts, reflecting the expanded operations of the institution.

## 2. Constituents of ANU Budget

The Budget of Acharya Nagarjuna University consists of the following seven parts:\

Part- I	:	General Budget
Part - II	:	Development Budget
Part - III	:	Earmarked Funds Budget
Part - IV	:	Debts, Deposits and Advances Budget
Part - V	:	Self-Financing Courses Budget
Part - VI	:	Centre for Distance Education Budget
Part - VII	:	Resource Mobilization Budget

**PART-I GENERAL BUDGET:** This part consists of NINE accounts viz. General Fund Account, Salaries Account, Examination Account. Special Fee Account for University College of Arts, ANU NT Staff Welfare Fund Account, Directorate of Admissions Account, Government Academic Grants Account, ANU College of Sciences Special Fees Account and International Student Cell A/c.

**PART –II DEVELOPMENT BUDGET:** This part consists of U.G.C. Account (including Projects), Other Central Research Agencies Account covering grants received from Agencies such as CSIR, DST, DRDO, DAE, AICTE, etc., Development Account and Sports Hostel Account.

**PART – III EARMARKED FUNDS BUDGET:** This part consists of N.S.S. Account, Endowment, Public Donation & Reserve Funds Account (EPDRF A/c), Corpus Fund Account, IUT Account and Interest Account. However, the Public Donations component of EPDRF Account is separately shown under Part-VII.

**PART – IV DEBTS, DEPOSITS AND ADVANCES BUDGET:** This part consists of Advances component of General Fund A/c, ANU Loan Fund Account, Provident Fund Account, Pension Account, Contributory Pension Scheme Account and EMD/Withheld Amounts Account.

**PART –V SELF-FINANCING COURSES BUDGET:** This part consists of all funds relating to Self-Financing Courses of the University Colleges of (i) Arts, Commerce& Law (ii) Sciences (iii) Pharmaceutical Sciences (iv) Physical Education& Sports Sciences, (v) ANU College of Engineering&

Technology Account,(vi) ANU College of Architecture& Planning Account, and (vii) University Campus at Ongole.

**PART – VI CENTRE FOR DISTANCE EDUCATION BUDGET:** This part consists of all funds relating to the Centre for Distance Education.

**PART – VII RESOURCE MOBILIZATION BUDGET:** This part consists of information on donations received from philanthropic institutions/ individuals and the purposes for which they are utilized.

### 3. Abstract of the Budget for 2016-17

(Rs in crores)

Sl. No.	Category	Annual Accounts 2014-15			Revised Estimates 2015-16			Budget Estimates 2016-17		
		Receipts (Rs.)	Charges (Rs.)	Balance (Rs.)	Receipts (Rs.)	Charges (Rs.)	Balance (Rs.)	Receipts (Rs.)	Charges (Rs.)	Balance (Rs.)
1	General Budget	105.89	102.13	9.94	91.94	118.34	(16.47)	162.93	160.43	(13.97)
2	Development Budget	13.71	18.35	(3.03)	9.28	12.86	(6.61)	42.99	63.43	(27.05)
3	Earmarked Funds Budget	20.43	11.35	10.37	24.64	21.79	13.21	26.61	25.43	14.40
4	Debts, Deposits and Advances Budget	7.84	17.67	(5.33)	15.83	24.07	(13.58)	19.46	24.08	(18.20)
5	Self Financing Courses Budget	12.55	7.78	6.67	14.48	8.67	12.47	12.24	17.38	7.34
6	Center for Distance Education Budget	38.67	23.20	15.67	39.04	15.66	39.05	31.51	36.26	34.31
7	Resource Mobilization Budget	0.42	--	0.42	0.32	0.31	0.43	0.32	0.31	0.45
	<b>Total</b>	<b>199.52</b>	<b>180.47</b>	<b>34.70</b>	<b>195.51</b>	<b>201.70</b>	<b>28.52</b>	<b>296.06</b>	<b>327.30</b>	<b>(2.73)</b>

#### **4. Promises and Expectations:**

The following are the assumptions and presumptions that underlie the projections pertaining to Revised Estimates of 2015-16 and Budget Estimates of 2016-17.

1. The Government of Andhra Pradesh has sanctioned **Rs44,61,00,000/-** towards Block Grant to the University during 2015-16. During the current year, there will be enhancement of DA and the Government will also announce UGC revised pay scale to the teaching staff. The University has taken up a major drive towards attracting students from other countries into the courses offered by the University. During the current year about 117 foreign students from Nepal, Bhutan, Iraq, Tanzania, Ethiopia, Lao's, Myammar, Nigeria, Mali, Libya, Thailand etc. have joined the University. This has fetched about Rs.1.70crore during the year 2015-16 and it is expected that the receipt from the head would be about Rs.3.30crore only during 2016-17.
2. The surplus generated from other accounts such as CDE, Examination, ISC, ANU Engineering College is proposed to be utilized for undertaking certain developmental projects. In addition, certain amount from corpus is also utilised for this purpose. It is estimated that an amount of Rs.14.00crore will be available for this purpose.

#### **5. New Proposals Aimed at Academic Excellence & Better Infrastructure.**

The awards / incentives instituted for University /Affiliated Colleges Teachers, Students / Scholars and Affiliated Colleges so as to reward excellence in research/academic performance have been consistently implemented since 2007-08 financial year. In view of the beneficial effects of these awards/incentives in promoting the stated objective of stimulating research/excellence, financial provisions to the tune of Rs.10.00 lakhs are made for these items in the Budget Estimates for 2016-17. The University Academic Exhibition being conducted as part of these initiatives has been providing opportunity to faculty/scholars/students of University/Affiliated Colleges to showcase their know how/innovativeness. Besides, a provision for **Rs.10.00** lakhs has been made this time also for sanction of grants to Affiliated Colleges for conducting seminars/workshops/symposia/academic exhibitions and other academic activities in accordance with Section – 5 (15) of University Act. A committee constituted by the Vice-Chancellor has formulated the guidelines for this programme for implementation w.e.f. 2013-14. The programme is being implemented in right earnest from 2013-14 onwards. The following are the initiatives proposed in the present Budget towards achieving Academic Excellence.

1. Subscription to Journals & Periodicals [Rs.65,00,000/- – C-102-13-11]

2. Electronic Books /Resources [Rs.5,00,000/- – C-102-13-12]
3. Computerization of Library Operations [Rs.1,00,000/- – C-102-13-18]
4. Suitable provision is shown to extend assistance to strengthen the Research activity of exclusive centers of study in special areas [Rs.5,00,000/- – C-102-15-11].
5. A matching share is provided to supplement the grants received from UGC and other funding agencies for organizing seminars / conferences / workshops, etc. [Rs.15,00,000/- – C-102-15-12].
6. Provision is made to offer incentives to teachers who publish good quality research papers, having high Impact Factor [Rs.5,00,000/- – C-102-15-14].
7. Conduct of Academic Exhibition to promote awareness and interest on the latest developments among students of the campus [Rs.8,00,000/- – C-102-15-15].
8. Awards to affiliated colleges for Best performance in terms of Results, Laboratory Maintenance, Sports Infrastructure, Eco-friendly environment, etc. [Rs.2,00,000/- – C-102-15-17].
9. Conduct of training programmes for Teaching, Non-teaching and students for improving their personality and communication ability. [Rs.5,00,000/- – C-102-15-18].
10. Award of Fellowships to Research Scholars by the University, subject to prescribed eligibility criteria. [Rs.10,00,000/- – C-102-15-19].
11. Provision for implementation of Telugu as official Language. [Rs.2,00,000/- – C-102-15-21]
12. Invitation to visiting Professors / Experts to teach and interact with students and faculty. [Rs.2,00,000/- – C-102-15-24].
13. Financial provision is made to assist University teachers for obtaining patents, preparing project proposals and for payment of TA/DA for presenting such proposals before appropriate funding agencies/institutions. [Rs.4,00,000/- – C-102-15-25]
14. Sponsoring of Special Studies / Projects / Area studies of Inter disciplinary nature. [Rs.2,00,000/- – C-102-15-26].
15. Special initiative taken in the year 2013-14 for conducting research into the “Life and Works of AcharyaNagarjuna” is being continued this year also with suitable provision [Rs.2,00,000/- - C-102-15-27].
16. Publications support [Rs.5,00,000/- – C-102-15-29]
17. Matching Grant from University to strengthen Laboratories & Departments [Rs.20,00,000/- –C-102-20-26]
18. Accident Insurance to Students & Scholars [Rs.5,00,000/- – C-102-20-27]
19. Chemicals & Glassware [Rs.30,00,000/- – C-102-20-33]
20. Creation of Model Class Rooms with necessary arrangements for visual presentations to the Academic departments. [Rs.100,00,000/- – C-103-12-16].



21. Cash Awards to Differently abled students [Rs.2,50,000/- – C-103-12-21] and women students [Rs.2,00,000/- – C-103-12-22] as a recognition of their performance.
22. Provision is shown to strengthen the publication programme of the University. Research works of Faculty are proposed to be published in the form of Books, Monographs, occasional papers, etc. after due process of evaluation by experts. [ Rs. 10,00,000/- - C104-12-12].

## **II. Other Important Proposals for Academic & Research Support**

1. Establishment of City Campus at Guntur .[ Rs. 25,00,000/- - C105-14-15].
2. Establishment of University Museum[ Rs. 3,00,000/- - C105-14-18].
3. Establishment of Language Laboratories[ Rs. 2,00,000/- - C105-14-20].
4. Entrepreneurship Development [Rs. 5,00,000/- - C105-14-24].
5. Studies in Social Philosophy & Social Action[ Rs. 10,00,000/- - C105-14-25].
6. Community Social Responsibility[ Rs. 10,00,000/- - C105-14-26].
- 7.University NODEL CENTRE at Ongole [ Rs.5,00,000/--C101-12-15 ].

## **6. Appeal to the Government of Andhra Pradesh:**

Taking into consideration, the precarious financial position of the University, it is felt that there is an urgent need to come to the rescue of the University by way of substantial increase of the Block Grant sanctioned every year. It is considered appropriate to bring to the notice of the Government that the commitments are growing by many folds and the income generation has come to be limited. The Government has released Block grant of Rs.52.97 crore in 2014-15 and 44.61 crore in 2015-16. This is only towards the payment of salaries and pensions to Teaching and Non-teaching staff. Taking into account the establishment and other services, the total expenditure will be around 167.23 crores. This is evident from the details culled from Number Statement submitted to the Government for 2016-17 Budget requirements. There is also the commitment towards UGC revised pay scales to be payable to Teaching Staff and retirement benefits to Non Teaching Staff in 2016-17. Further, the Government has not been reimbursing payments made towards DA arrears, pension arrears, etc.

In view of the above, it is earnestly appealed to the Government to consider enhancing the Block Grant substantially from the present Rs.44.61 crore to 167.23 crore to enable the University to honour its commitments. Alternatively, the Government could be kind enough to make one Time sanction of at least Rs.50 crore to tide over the present acute financial crisis brooding in the University. Lest, the University should suffer from inadequate infrastructure and other facilities impinging on the quality of teaching and research.

## BUDGET AT A GLANCE - RECEIPTS

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
<b>OPENING BALANCE</b>				
PART-I GENERAL BUDGET	6,18,29,770	19,91,05,988	9,94,02,922	-16,46,59,078
PART-II DEVELOPMENT BUDGET	1,60,81,460	-15,48,32,055	-3,02,63,914	-6,61,02,252
PART-III EARMARKED FUNDS BUDGET	1,27,84,235	6,43,42,514	10,36,68,656	13,21,25,356
PART-IV DEBTS, DEPOSITS, AND ADVANCES BUDGET	4,49,22,102	6,95,20,011	-5,33,39,248	-13,57,78,558
PART-V SELF FINANCING COURSES BUDGET	1,89,46,775	4,99,05,769	6,66,71,396	12,47,16,996
PART-VI CENTRE FOR DISTANCE EDUCATION BUDGET	20,37,750	12,87,07,343	15,67,18,982	39,05,38,982
PART-VII RESOURCE MOBILIZATION BUDGET	0	13,00,000	41,67,000	43,27,000
<b>TOTAL :</b>	<b>15,66,02,093</b>	<b>35,80,49,570</b>	<b>34,70,25,795</b>	<b>28,51,68,447</b>
<b>RECEIPTS</b>				
PART-I GENERAL BUDGET	1,05,88,88,686	1,09,07,23,900	91,93,58,800	1,62,92,61,000
PART-II DEVELOPMENT BUDGET	13,71,20,954	46,94,07,708	9,27,83,541	42,99,01,547
PART-III EARMARKED FUNDS BUDGET	20,43,48,474	22,38,34,200	24,63,59,000	26,61,25,000
PART-IV DEBTS, DEPOSITS, AND ADVANCES BUDGET	7,84,33,716	11,78,56,200	15,82,56,190	19,45,55,000
PART-V SELF FINANCING COURSES BUDGET	12,55,20,485	10,01,63,130	14,47,58,200	12,24,27,800
PART-VI CENTRE FOR DISTANCE EDUCATION BUDGET	38,66,71,842	37,05,00,000	39,04,07,000	31,51,00,000
PART-VII RESOURCE MOBILIZATION BUDGET	41,67,000	50,00,000	32,10,000	32,10,000
<b>TOTAL :</b>	<b>1,99,51,51,157</b>	<b>2,37,74,85,138</b>	<b>1,95,51,32,731</b>	<b>2,96,05,80,347</b>
<b>TOTAL</b>				
PART-I GENERAL BUDGET	1,12,07,18,456	1,28,98,29,888	1,01,87,61,722	1,46,46,01,922
PART-II DEVELOPMENT BUDGET	15,32,02,414	31,45,75,653	6,25,19,627	36,37,99,295
PART-III EARMARKED FUNDS BUDGET	21,71,32,709	28,81,76,714	35,00,27,656	39,82,50,356
PART-IV DEBTS, DEPOSITS, AND ADVANCES BUDGET	12,33,55,818	18,73,76,211	10,49,16,942	5,87,76,442
PART-V SELF FINANCING COURSES BUDGET	14,44,67,260	15,00,68,899	21,14,29,596	24,71,44,796
PART-VI CENTRE FOR DISTANCE EDUCATION BUDGET	38,87,09,592	49,92,07,343	54,71,25,982	70,56,38,982
PART-VII RESOURCE MOBILIZATION BUDGET	41,67,000	63,00,000	73,77,000	75,37,000
<b>TOTAL :</b>	<b>2,15,17,53,250</b>	<b>2,73,55,34,708</b>	<b>2,30,21,58,526</b>	<b>3,24,57,48,794</b>

## BUDGET AT A GLANCE - CHARGES

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
<b>CHARGES</b>				
PART-I GENERAL BUDGET	1,02,13,15,534	1,25,52,54,000	1,18,34,20,800	1,60,42,80,000
PART-II DEVELOPMENT BUDGET	18,34,66,328	60,55,57,740	12,86,21,879	63,43,19,859
PART-III EARMARKED FUNDS BUDGET	11,34,64,053	18,43,80,000	21,79,02,300	25,42,77,000
PART-IV DEBTS, DEPOSITS, AND ADVANCES BUDGET	17,66,95,066	10,90,77,850	24,06,95,500	24,07,71,000
PART-V SELF FINANCING COURSES BUDGET	7,77,95,864	12,95,34,000	8,67,12,600	17,37,86,600
PART-VI CENTRE FOR DISTANCE EDUCATION BUDGET	23,19,90,610	47,90,02,000	15,65,87,000	36,25,50,000
PART-VII RESOURCE MOBILIZATION BUDGET	0	50,00,000	30,50,000	30,50,000
<b>TOTAL :</b>	<b>1,80,47,27,455</b>	<b>2,76,78,05,590</b>	<b>2,01,69,90,079</b>	<b>3,27,30,34,459</b>
<b>CLOSING BALANCE</b>				
PART-I GENERAL BUDGET	9,94,02,922	3,45,75,888	-16,46,59,078	-13,96,78,078
PART-II DEVELOPMENT BUDGET	-3,02,63,914	-29,09,82,087	-6,61,02,252	-27,05,20,564
PART-III EARMARKED FUNDS BUDGET	10,36,68,656	10,37,96,714	13,21,25,356	14,39,73,356
PART-IV DEBTS, DEPOSITS, AND ADVANCES BUDGET	-5,33,39,248	7,82,98,361	-13,57,78,558	-18,19,94,558
PART-V SELF FINANCING COURSES BUDGET	6,66,71,396	2,05,34,899	12,47,16,996	7,33,58,196
PART-VI CENTRE FOR DISTANCE EDUCATION BUDGET	15,67,18,982	2,02,05,343	39,05,38,982	34,30,88,982
PART-VII RESOURCE MOBILIZATION BUDGET	41,67,000	13,00,000	43,27,000	44,87,000
<b>TOTAL :</b>	<b>34,70,25,795</b>	<b>-3,22,70,882</b>	<b>28,51,68,447</b>	<b>-2,72,85,665</b>
<b>TOTAL</b>				
PART-I GENERAL BUDGET	1,12,07,18,456	1,28,98,29,888	1,01,87,61,722	1,46,46,01,922
PART-II DEVELOPMENT BUDGET	15,32,02,414	31,45,75,653	6,25,19,627	36,37,99,295
PART-III EARMARKED FUNDS BUDGET	21,71,32,709	28,81,76,714	35,00,27,656	39,82,50,356
PART-IV DEBTS, DEPOSITS, AND ADVANCES BUDGET	12,33,55,818	18,73,76,211	10,49,16,942	5,87,76,442
PART-V SELF FINANCING COURSES BUDGET	14,44,67,260	15,00,68,899	21,14,29,596	24,71,44,796
PART-VI CENTRE FOR DISTANCE EDUCATION BUDGET	38,87,09,592	49,92,07,343	54,71,25,982	70,56,38,982
PART-VII RESOURCE MOBILIZATION BUDGET	41,67,000	63,00,000	73,77,000	75,37,000
<b>TOTAL :</b>	<b>2,15,17,53,250</b>	<b>2,73,55,34,708</b>	<b>2,30,21,58,526</b>	<b>3,24,57,48,794</b>

**ABSTRACT OF RECEIPTS - PART-I - GENERAL BUDGET (NON-PLAN)**

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
R101-11	GRANTS-STATE GOVERNMENT	52,97,33,059	54,96,00,000	44,61,00,000	1,01,62,71,000
R101-12	RECEIPTS FROM OTHER ACCOUNTS FOR SALARIES	2,75,10,504	4,31,00,000	3,22,60,900	3,70,00,000
R101-13	GLIS	1,79,807	10,00,000	4,74,900	16,00,000
R102-11	FEEES FROM STUDENTS - UNIVERSITY COLLEGE OF ARTS, COMMERCE & LAW (RESEARCH FEEES/ SPECIAL FEEES, ETC.,)	1,30,82,082	1,66,70,000	1,42,57,000	1,52,75,000
R102-13	FEEES FROM STUDENTS - TUITION FEEES FOR REGULAR COURSEES - UNIVERSITY COLLEGES OF ARTS & SCIENCEES	1,07,66,363	3,00,00,000	1,41,48,000	2,50,05,000
R102-14	FEEES FROM STUDENTS - EXAMINATION, ETC	27,75,56,549	28,59,43,900	26,84,50,000	34,07,40,000
R102-17	FEEES FROM STUDENTS - INTERNATIONAL STUDENTS CELL	5,79,82,973	4,31,00,000	7,14,10,000	3,30,00,000
R102-18	FEEES FROM STUDENTS- UNIVERSITY COLLEGE OF SCIENCEES	5,26,177	1,20,80,000	19,26,000	1,48,70,000
R103-11	FEEES FROM AFFILIATED COLLEGES	9,25,55,354	6,82,00,000	4,11,93,000	10,48,00,000
R105-11	INCOME FROM LAND, BUILDINGS AND OTHER PROPERTIES	51,50,753	60,58,000	58,12,000	64,00,000
R106-11	INCOME FROM UNIVERSITY AUXILIARY SERVICEES	9,93,195	12,00,000	11,13,000	14,00,000
R107-11	OTHER RECEIPTS	2,29,63,069	55,72,000	32,38,000	46,00,000
R107-12	ENTRANCE TESTS (DIRECTORATE OF ADMISSIONS)	76,29,458	82,00,000	76,32,000	83,00,000
R108-11	ADJUSTMENT OF ADVANCES	1,22,59,343	2,00,00,000	1,13,44,000	2,00,00,000
<b>GRAND TOTAL :</b>		<b>1,05,88,88,686</b>	<b>1,09,07,23,900</b>	<b>91,93,58,800</b>	<b>1,62,92,61,000</b>

## ABSTRACT OF CHARGES - PART-I - GENERAL BUDGET (NON-PLAN)

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
<b>C101 -11</b>	SALARIES - TEACHING STAFF	27,72,40,009	32,83,00,000	30,53,70,400	36,21,00,000
<b>C101 -12</b>	SALARIES - NON-TEACHING STAFF	29,02,14,722	39,90,00,000	30,25,88,400	60,87,00,000
<b>C101 -13</b>	HONORARIUM	24,18,547	37,50,000	51,23,000	1,32,00,000
<b>C101 -14</b>	WAGES	2,02,39,822	2,50,00,000	2,16,29,000	3,00,00,000
<b>C101 -15</b>	AUDIT FEE	63,17,319	60,00,000	32,78,800	38,00,000
<b>C101 -16</b>	GLIS	20,43,958	45,00,000	12,71,200	65,00,000
<b>TOTAL :</b>		<b>59,84,74,377</b>	<b>76,65,50,000</b>	<b>63,92,60,800</b>	<b>1,02,43,00,000</b>
<b>ACADEMIC DEPARTMENTS</b>					
<b>C102-11</b>	UNIVERSITY COLLEGE OFFICE - UNIVERSITY COLLEGE OF ARTS, COMMERCE & LAW	49,19,057	81,30,000	81,50,000	1,00,60,000
<b>C102-12</b>	LAB CONTINGENCIES / ASSISTANCE TO DEPARTMENTS	1,27,94,556	2,91,00,000	1,35,99,000	1,78,00,000
<b>C102-13</b>	LIBRARY	64,28,600	96,50,000	64,58,000	88,00,000
<b>C102-15</b>	CENTRES / FELLOWSHIPS / SEMINARS	32,82,544	81,50,000	29,26,000	85,00,000
<b>C102-16</b>	FIVE YEARS INTERGRATED PG COURSE	0	0	0	0
<b>C102-19</b>	INTERNATIONAL STUDENTS CELL	2,88,46,877	4,34,50,000	5,17,50,000	3,52,50,000
<b>C102-20</b>	UNIVERSITY COLLEGE OF SCIENCES	40,22,391	1,16,05,000	32,22,000	1,53,05,000
<b>TOTAL :</b>		<b>6,02,94,025</b>	<b>11,00,85,000</b>	<b>8,61,05,000</b>	<b>9,57,15,000</b>
<b>C103-11</b>	TRAVELLING ALLOWANCE	24,71,948	41,00,000	33,86,000	34,00,000
<b>C103-12</b>	STUDENT SERVICES	20,80,623	35,50,000	6,86,000	38,50,000
<b>TOTAL :</b>		<b>45,52,571</b>	<b>76,50,000</b>	<b>40,72,000</b>	<b>72,50,000</b>

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
<b>CONTINGENCIES</b>					
C104-11	POSTAGE :	1,73,687	6,00,000	1,38,000	4,00,000
C104-12	STATIONERY & PRINTING	16,99,183	35,00,000	21,49,000	35,00,000
C104-13	TELEPHONE, FAX, E-MAIL ETC.	19,76,333	36,50,000	15,61,000	35,00,000
C104-14	ADVERTISEMENTS & NOTIFICATIONS	22,72,644	10,00,000	12,89,000	25,00,000
C104-15	LIVERIES :	5,00,330	7,00,000	5,43,000	7,00,000
C104-16	SUMPTUARY ALLOWANCE	6,57,632	10,00,000	6,38,000	10,00,000
C104-17	DISCRETIONARY GRANT	1,52,027	3,00,000	1,79,000	3,00,000
C104-18	INSURANCE PREMIA	14,92,073	25,00,000	14,80,000	26,00,000
C104-19	REFUNDS	46,812	5,00,000	27,000	1,00,000
C104-20	LEGAL CHARGES	8,48,500	15,00,000	6,05,000	15,00,000
C104-21	INSTITUTIONAL MEMBERSHIP	3,50,829	4,00,000	1,39,000	4,00,000
C104-22	MISCELLANEOUS CHARGES	77,84,486	40,00,000	41,66,000	60,00,000
C104-23	CONTINGENCIES - FUNERAL EXPENSES	1,95,000	4,00,000	2,45,000	4,00,000
<b>TOTAL :</b>		<b>1,81,49,536</b>	<b>2,00,50,000</b>	<b>1,31,59,000</b>	<b>2,29,00,000</b>
<b>MAINTENANCE CHARGES</b>					
C105-11	MAINTENANCE CHARGES	2,53,27,385	3,21,00,000	3,04,30,000	3,30,00,000
C105-12	MAINTENANCE OF SERVICES	4,21,55,774	5,72,00,000	4,10,57,000	5,21,00,000
C105-13	MAINTENANCE OF MEDICAL & HEALTH SERVICES :	7,20,602	20,00,000	8,32,000	15,00,000
C105-14	CREATION OF NEW INFRASTRUCTURE	15,99,288	93,50,000	22,44,000	1,22,00,000
<b>TOTAL :</b>		<b>6,98,03,049</b>	<b>10,06,50,000</b>	<b>7,45,63,000</b>	<b>9,88,00,000</b>
C106-11	EXPENDITURE ON EXAMINATIONS	24,57,11,893	22,32,19,000	34,29,96,000	32,40,65,000
C106-12	EXPENDITURE ON ENTRANCE TESTS	1,65,76,780	2,70,00,000	1,66,16,000	2,23,50,000
<b>TOTAL :</b>		<b>26,22,88,673</b>	<b>25,02,19,000</b>	<b>35,96,12,000</b>	<b>34,64,15,000</b>
C107 -11	OTHER PAYMENTS	44,000	50,000	56,000	9,00,000
<b>TOTAL :</b>		<b>44,000</b>	<b>50,000</b>	<b>56,000</b>	<b>9,00,000</b>
C108-11	ADVANCES RECOVERABLE	77,09,303	0	65,93,000	80,00,000
<b>TOTAL :</b>		<b>77,09,303</b>	<b>0</b>	<b>65,93,000</b>	<b>80,00,000</b>
<b>GRAND TOTAL :</b>		<b>1,02,13,15,534</b>	<b>1,25,52,54,000</b>	<b>1,18,34,20,800</b>	<b>1,60,42,80,000</b>

## ABSTRACT OF RECEIPTS - PART-II - DEVELOPMENT BUDGET (PLAN)

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
R201-11	UGC ASSISTANCE- PLAN	0	0	0
R201-12	PLAN BASIC GRANTS	1,43,19,998	82,00,000	2,00,000
R201-13	PLAN BUILDING GRANTS	2,08,09,594	4,97,11,868	0
R202-11	NON-PLAN - RECURRING	0	5,00,000	0
R202-12	TRAVEL GRANTS, ETC.,	24,18,431	55,45,000	13,00,000
R202-13	WSRC	0	10,00,000	0
R202-15	DEPARTMENT OF HINDI	0	90,000	0
R202-16	CENTRE FOR GANDHIAN STUDIES	0	7,00,000	0
R203-11	NON-PLAN BUILDINGS	0	25,27,500	9,43,680
R203-12	XII PLAN- FITNESS CENTRE WITH SPORTS SCIENCE BACKUP	0	4,02,62,000	1,30,00,000
R204-11	UGC FELLOWSHIPS, PROJECTS AND TESTS	97,19,191	4,84,00,000	1,59,50,000
R204-14	DRS PROJECT	65,61,633	2,52,10,000	54,60,000
R204-16	REMEDIAL COACHING SC/ST	2,52,000	9,02,000	3,00,000
R204-17	NET COACHING - SC/ST	2,52,000	9,02,000	3,00,000
R204-20	MISCELLANEOUS RECEIPTS / UGC ACCOUNT	66,64,566	10,50,000	9,95,236
R204-22	NET COACHING FOR MINORITIES	2,52,000	2,52,000	0
R205-11	XI PLAN MERGED SCHEMES	7,56,483	82,56,000	0
R205-12	XII PLAN SPECIAL SCHEMES	14,99,635	41,50,000	13,05,774
R205-13	AUMATION OF UNIVERSITY LIBRARY	0	1,00,000	0
R205-14	UGC- INFLIBNET- SHODHAGANGA	0	0	0
R205-15	MINISTRY OF ENVIRONMENT FOREST AND CLIMATE CHANGE - NEW DELHI	0	7,11,280	4,97,842
R205-16	NATIONAL FISHERIES DEVELOPMENT BOARD - HYDERABAD	0	12,23,500	15,23,500
R206-11	CSIR PROJECTS	4,45,000	20,00,000	25,00,000
R206-12	DST PROJECTS	28,51,987	20,00,000	8,00,000
R206-13	AICTE PROJECTS	0	5,00,000	0
R206-14	DST - FIST	0	26,00,000	5,75,682
R206-15	AMBEDKAR CHAIR	1,37,446	37,25,000	41,54,563
R206-16	ICSSR	27,61,160	46,50,000	24,53,100
R206-17	ICHR	80,000	1,00,000	50,000
R206-18	MINISTRY OF YOUTH AFFAIRS & SPORTS GOVT.OF INDIA	0	6,50,00,000	1,50,00,000

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
R206-19	OTHER AGENCIES GRANTS	1,04,28,056	9,50,000	6,50,000	18,00,000
R206-20	DRDO PROJECT	0	5,60,160	10,00,000	20,00,000
R206-22	APSCH GRANT	1,84,000	1,50,000	1,00,000	6,00,000
R206-25	ICPR GRANT	3,60,000	0	2,00,000	2,00,000
R206-26	DEPARTMENT OF BIOTECHNOLOGY-MRP	0	5,65,400	6,47,841	8,18,800
R206-27	ISRO- RESPOND PROJECT	7,56,000	23,94,000	50,00,000	20,00,000
R207-11	ADVANCES ADJUSTED	39,20,496	25,00,000	68,76,323	30,00,000
R208-11	DEVELOPMENT ACCOUNT	9,85,578	20,20,000	10,00,000	12,00,000
R210-11	DEVELOPMENT ACCOUNT FOR CONSTRUCTION OF NEW BUILDING PROJECTS	5,07,05,700	18,00,00,000	1,00,00,000	14,00,00,000
R211-11	CONSTRUCTION OF SPORTS HOSTEL FOR MEN & WOMEN	0	0	0	0
<b>TOTAL :</b>		<b>13,71,20,954</b>	<b>46,94,07,708</b>	<b>9,27,83,541</b>	<b>42,99,01,547</b>

### ABSTRACT OF CHARGES - PART - II - DEVELOPMENT BUDGET (PLAN)

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
C201-11	UGC - PLAN - SALARIES	20,00,000	0	0	0
C201-12	PLAN BASIC GRANTS	1,77,31,898	1,10,00,000	39,150	82,43,000
C201-13	PLAN BUILDING GRANTS	4,47,67,984	5,52,32,000	63,80,694	5,04,28,000
C202-11	NON-PLAN EXPENDITURE	0	5,00,000	0	5,00,000
C202-12	TRAVEL GRANTS, ETC.,	41,58,426	50,65,000	13,04,000	52,62,501
C202-13	WSRC	83,601	10,00,000	0	10,00,000
C202-15	DEPARTMENT OF HINDI	0	90,000	0	90,000
C202-16	CENTRE FOR GANDHIAN STUDIES	0	7,00,000	0	10,00,000
C202-17	EMERGING AREAS & INNOVATIVE PROGRAMMES - INTRODUCTION OF M.SC NANO BIOTECHNOLOGY	11,66,297	0	0	0
C203-11	NON RECURRING - BUILDINGS	0	1,50,000	0	1,50,000



HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
C203-12	XII PLAN- FITNESS CENTRE WITH SPORTS SCIENCE BACKUP	0	4,02,62,000	1,30,00,000	2,72,62,000
C204-11	FELLOWSHIPS ETC.	1,79,63,007	4,81,00,000	1,85,50,000	5,40,00,000
C204-12	D.R.S. PROJECT	68,07,482	2,22,10,000	55,30,009	2,52,80,000
C204-14	REMEDIAL COACHING FOR SC/ST STUDENTS	0	6,50,000	3,00,000	6,50,000
C204-18	NET COACHING SC/ST	2,23,010	6,50,000	3,00,000	6,50,000
C204-20	UGC ACCOUNT - MISCELLANEOUS	17,90,111	9,02,000	23,10,430	9,02,000
C205-12	XII PLAN MERGED SCHEMES	10,57,256	21,50,000	13,05,774	48,50,000
C205-13	AUTOMATION OF UNIVERSITY LIBRARY	3,09,750	1,00,000	74,900	1,00,000
C205-14	UGC- INFLIBNET- SHODHAGANGA	0	16,69,400	16,69,400	7,00,000
C205-15	MINISTRY OF ENVIRONMENT FOREST AND CLIMATE CHANGE - NEW DELHI	0	7,11,280	6,35,031	17,70,558
C205-16	NATIONAL FISHERIES DEVELOPMENT BOARD - HYDERABAD	0	12,23,500	15,23,500	18,00,000
C206-11	CSIR	14,49,000	24,00,000	25,00,000	30,00,000
C206-12	DST	16,27,589	20,00,000	8,00,000	20,00,000
C206-13	AICTE	2,657	5,00,000	0	0
C206-14	DST - FIST	54,500	26,00,000	0	93,00,000
C206-15	AMBEDKAR CHAIR	3,05,191	13,50,000	23,28,223	37,25,000
C206-16	ICSSR	13,37,599	46,50,000	11,90,613	52,00,000
C206-17	ICHR	50,000	1,00,000	40,000	2,00,000
C206-18	MINISTRY OF YOUTH AFFAIRS & SPORTS GOVT.OF INDIA	0	6,50,00,000	2,50,00,000	5,00,00,000
C206-19	MISCELLANEOUS	1,083	2,53,000	1,02,000	2,53,000
C206-20	DRDO PROJECT	12,39,360	5,60,160	10,00,000	20,00,000
C206-21	OTHER AGENCIES PROJECTS	1,50,000	5,50,000	3,50,000	11,00,000
C206-23	APSCHE GRANT	44,000	2,50,000	1,00,000	6,00,000
C206-24	DAE GRANT	0	0	0	0
C206-26	ICPR FELLOWSHIP	3,60,000	0	2,00,000	2,00,000

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
C206-27	DEPARTMENT OF BIOTECHNOLOGY- MRP	0	15,15,400	6,47,841	8,18,800
C206-28	ISRO- RESPOND PROJECT	7,56,000	23,94,000	50,00,000	20,00,000
C207-11	ADVANCES RECOVERABLE	27,90,495	25,00,000	13,50,779	25,00,000
C208-11	DEVELOPMENT ACCOUNT	80,51,735	2,60,00,000	31,09,535	2,85,10,000
C210-11	INSTALLATION OF ELECTRICAL HT SUPPLY	26,24,369	80,00,000	26,00,000	27,00,000
C211-11	CONSTRUCTION OF NEW BUILDING PROJECTS (ALREADY IN PROGRESS )	3,51,243	21,00,000	6,20,000	25,25,000
C211-12	CONSTRUCTION OF NEW BUILDING PROJECTS	6,42,12,685	28,99,70,000	2,87,60,000	33,25,50,000
C212-11	CONSTRUCTION OF SPORTS HOSTEL FOR MEN & WOMEN	0	5,00,000	0	5,00,000
<b>TOTAL :</b>		<b>18,34,66,328</b>	<b>60,55,57,740</b>	<b>12,86,21,879</b>	<b>63,43,19,859</b>

### ABSTRACT OF RECEIPTS - PART-III EARMARKED FUNDS BUDGET

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
R301-11	GRANTS FOR SPECIFIC PURPOSE - NSS	2,03,99,483	1,43,70,000	1,92,14,000	1,19,95,000
R302-11	ENDOWMENTS - CHAIRS	25,000	37,400	0	2,50,000
R303-11	ENDOWMENTS - SCHOLARSHIPS AND STIPENDS	10,754	7,700	0	35,000
R303-12	ENDOWMENTS - LECTURES, MEDALS AND PRIZES	20,96,667	17,28,100	19,77,000	26,75,000
R303-13	INTEREST ACCRUED ON INVESTMENTS	2,43,94,870	1,92,36,000	3,29,97,000	4,01,70,000
R303-15	CONSOLIDATED INTEREST FUND - DISBURSEMENT	14,81,97,164	17,78,95,000	18,15,83,000	20,00,00,000
R304-11	IUT FUND	92,24,536	1,05,60,000	1,05,88,000	1,10,00,000
<b>TOTAL :</b>		<b>20,43,48,474</b>	<b>22,38,34,200</b>	<b>24,63,59,000</b>	<b>26,61,25,000</b>

<b>ABSTRACT OF CHARGES - PART-III EARMARKED FUNDS BUDGET</b>					
<b>HEAD OF ACCOUNT</b>		<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
<b>C301-11</b>	NSS	52,52,691	1,33,50,000	72,20,000	1,11,25,000
<b>C301-12</b>	NSS - REGULAR PROGRAMME EXPENDITURE	13,36,124	8,70,000	9,72,300	8,15,000
<b>C302-11</b>	ENDOWMENTS - CHAIRS	3,80,560	10,00,000	4,00,000	5,50,000
<b>C303-11</b>	ENDOWMENTS - SCHOLARSHIPS AND STIPENDS	0	26,000	0	37,000
<b>C303-12</b>	ENDOWMENTS - LECTURES, MEDALS AND PRIZES	15,41,541	6,30,000	10,00,000	19,65,000
<b>C303-15</b>	CORPUS FUND	1,21,61,698	1,90,89,000	2,50,00,000	2,75,00,000
<b>C303-16</b>	CONSOLIDATED INTEREST FUND - DISBURSEMENT	8,54,10,649	13,60,82,000	16,95,00,000	19,64,50,000
<b>C304-11</b>	IUT FUND	73,80,790	1,33,33,000	1,38,10,000	1,58,35,000
<b>TOTAL :</b>		<b>11,34,64,053</b>	<b>18,43,80,000</b>	<b>21,79,02,300</b>	<b>25,42,77,000</b>
<b>ABSTRACT OF RECEIPTS-PART- IV - DEBTS, DEPOSITS AND ADVANCES BUDGET</b>					
<b>HEAD OF ACCOUNT</b>		<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
<b>R401-11</b>	LOANS AND ADVANCES RECOVERED	25,16,133	3,82,60,000	3,02,46,190	3,93,60,000
<b>R402-11</b>	PROVIDENT FUND	3,82,95,900	6,09,30,000	3,46,20,000	3,25,51,000
<b>R402-12</b>	PENSION CUM GRATUITY ACCOUNT	3,40,72,337	1,61,83,200	8,97,40,000	11,94,90,000
<b>R402-14</b>	EMD	35,49,346	24,83,000	36,50,000	31,54,000
<b>TOTAL :</b>		<b>7,84,33,716</b>	<b>11,78,56,200</b>	<b>15,82,56,190</b>	<b>19,45,55,000</b>
<b>ABSTRACT OF CHARGES-PART-IV - DEBTS, DEPOSITS AND ADVANCES BUDGET</b>					
<b>HEAD OF ACCOUNT</b>		<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
<b>C401-11</b>	LOANS AND ADVANCES PAID	21,23,400	4,56,00,000	2,97,42,000	6,08,00,000
<b>C402-11</b>	PROVIDENT FUND	4,44,81,222	5,52,01,650	4,59,23,500	6,90,41,000
<b>C402-12</b>	PENSION CUM GRATUITY	12,95,28,637	68,44,000	16,27,25,000	10,69,25,000
<b>C402-14</b>	EMD	5,61,807	14,32,200	23,05,000	40,05,000
<b>TOTAL :</b>		<b>17,66,95,066</b>	<b>10,90,77,850</b>	<b>24,06,95,500</b>	<b>24,07,71,000</b>

**ABSTRACT OF RECEIPTS - PART-V - SELF FINANCING COURSES BUDGET**

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
<b>A.N.U. COLLEGES - ARTS &amp; SCIENCE</b>					
<b>R501-11</b>	TUITION FEE - ANU COLLEGES - ARTS & SCIENCE	43,43,913	95,65,000	45,74,000	93,40,000
<b>R501-12</b>	OTHER RECEIPTS - - ANU COLLEGES - ARTS & SCIENCE	66,12,089	2,00,000	13,34,000	14,67,400
<b>R501-13</b>	UNIVERSITY COLLEGE OF PHARMACEUTICAL SCIENCES	2,31,05,680	1,87,00,000	3,17,60,600	1,85,18,000
<b>R501-14</b>	UNIVERSITY COLLEGE OF PHYSICAL EDUCATION & SPORTS SCIENCES	40,05,518	45,39,700	32,21,600	48,32,400
<b>R501-15</b>	FEES FROM STUDENTS - UNIVERSITY COLLEGE OF ENGINEERING & TECHNOLOGY	7,22,36,591	4,80,00,000	8,74,32,000	6,70,00,000
<b>R501-16</b>	FEES FROM STUDENTS - UNIVERSITY COLLEGE OF ARCHITECTURE & PLANNING	1,17,44,338	1,28,88,430	1,16,80,000	1,31,00,000
<b>R502-11</b>	PG CENTRE, ONGOLE	34,72,356	62,70,000	47,56,000	81,70,000
<b>TOTAL :</b>		<b>12,55,20,485</b>	<b>10,01,63,130</b>	<b>14,47,58,200</b>	<b>12,24,27,800</b>

## ABSTRACT OF CHARGES - PART-V - SELF FINANCING COURSES BUDGET

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
<b>C501-11</b> CAPITAL CHARGES - ANU COLLEGES - ARTS & SCIENCE	0	0	0	0
<b>C501-12</b> DEVELOPMENT CHARGES - ANU COLLEGES - ARTS & SCIENCE	0	0	0	0
<b>C501-13</b> OTHER CHARGES - ANU COLLEGES - ARTS & SCIENCE	1,31,84,562	1,63,00,000	2,13,44,000	1,64,83,100
<b>C501-14</b> UNIVERSITY COLLEGE OF PHARMACEUTICAL SCIENCES	1,26,99,750	1,72,00,000	1,29,17,500	1,86,75,000
<b>C501-15</b> UNIVERSITY COLLEGE OF PHYSICAL EDUCATION & SPORTS SCIENCES	12,06,051	38,19,000	19,58,100	36,68,500
<b>C501-16</b> EXPENDITURE ON UNIVERSITY COLLEGE OF ENGINEERING & TECHNOLOGY	3,82,73,381	5,98,50,000	3,74,63,000	10,05,10,000
<b>C501-17</b> EXPENDITURE ON UNIVERSITY COLLEGE OF ARCHITECTURE & PLANNING	46,62,673	1,64,30,000	50,33,000	1,41,50,000
<b>C502-11</b> PG CENTRE, ONGOLE	77,69,447	1,59,35,000	79,97,000	2,03,00,000
<b>TOTAL :</b>	<b>7,77,95,864</b>	<b>12,95,34,000</b>	<b>8,67,12,600</b>	<b>17,37,86,600</b>
<b>PART VI - CENTRE FOR DISTANCE EDUCATION BUDGET</b>				
HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
<b>R601-11</b> RECEIPTS ADMISSION / EXAMS / APPLICATION FEE	38,66,71,842	37,05,00,000	39,04,07,000	31,51,00,000
<b>TOTAL :</b>	<b>38,66,71,842</b>	<b>37,05,00,000</b>	<b>39,04,07,000</b>	<b>31,51,00,000</b>
<b>C601-11</b> CHARGES ACADEMIC AND ADMINISTRATIVE EXPENDITURE	23,19,90,610	47,90,02,000	15,65,87,000	36,25,50,000
<b>TOTAL :</b>	<b>23,19,90,610</b>	<b>47,90,02,000</b>	<b>15,65,87,000</b>	<b>36,25,50,000</b>

**ABSTRACT OF RECEIPTS PART - VII - RESOURCE MOBILIZATION (PUBLIC DONATION FUND) BUDGET**

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
<b>R701-11</b>	DONATIONS RECEIVED	41,67,000	30,00,000	30,00,000	30,00,000
<b>R701-12</b>	CONSULTANCY	0	20,00,000	2,00,000	2,00,000
<b>R701-13</b>	MISCELLANEOUS RECEIPTS	0	0	10,000	10,000
<b>TOTAL :</b>		<b>41,67,000</b>	<b>50,00,000</b>	<b>32,10,000</b>	<b>32,10,000</b>

**ABSTRACT OF CHARGES PART - VII - RESOURCE MOBILIZATION (PUBLIC DONATION FUND) BUDGET**

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
<b>C701-12</b>	TRANSFERS TO OTHER PARTS	0	37,00,000	25,00,000	25,00,000
<b>C701-13</b>	OTHER CHARGES	0	11,00,000	5,00,000	5,00,000
<b>C701-14</b>	MISCELLANEOUS CHARGES	0	2,00,000	50,000	50,000
<b>TOTAL :</b>		<b>0</b>	<b>50,00,000</b>	<b>30,50,000</b>	<b>30,50,000</b>

**PART - I GENERAL BUDGET (NON-PLAN) - REVENUE ACCOUNT -  
DETAILS OF RECEIPTS**

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R101</b>	<b>GRANTS / RECEIPTS FROM OTHER ACCOUNTS</b>					
<b>R101-11</b>	<b>GRANTS - STATE GOVERNMENT :</b>					
R101-11-11	BLOCK GRANT	52,96,00,000	52,96,00,000	44,61,00,000	1,01,62,71,000	SAL.A/C
R101-11-12	ADDITIONAL GRANT - REVISED DA/RPS	--	--	--	--	SAL.A/C
R101-11-13	INTERIM RELIEF / RPS 2015	--	2,00,00,000	--	--	SAL.A/C
R101-11-14	PENSION AND RETIREMENT BENEFITS	--	--	--	--	SAL.A/C
R101-11-15	CAREER ADVANCEMENT SCHEME	--	--	--	--	SAL.A/C
R101-11-16	COMMITMENT TOWARDS	--	--	--	--	SAL.A/C
	A TEACHING POSITIONS TO BE FILLED	--	--	--	--	SAL.A/C
	B NON-TEACHING POSITIONS TO BE FILLED	--	--	--	--	SAL.A/C
R101-11-17	GRANT FOR FIVE YEAR INTEGRATED PG COURSES: MBA (INTERNATIONAL BUSINESS), M.SC NANOTECHNOLOGY AND OTHER COURSES	--	--	--	--	GAG.A/C
R101-11-20	INTEREST ACCRUED	1,33,059	--	--	--	GAG.A/C
	<b>TOTAL :</b>	<b>52,97,33,059</b>	<b>54,96,00,000</b>	<b>44,61,00,000</b>	<b>1,01,62,71,000</b>	
<b>R101-12</b>	<b>RECEIPTS FROM OTHER ACCOUNTS TO MEET SALARY EXPENDITURE</b>					
R101-12-11	EXAMINATION FEE FUND	1,00,34,817	1,55,00,000	1,60,00,000	1,80,00,000	SAL.A/C
R101-12-12	NSS	--	--	--	--	SAL.A/C
R101-12-13	GENERAL FUND ACCOUNT (INCLUDING 1/3rd UNIVERSITY SHARE IN NEWLY RECRUITED TEACHERS SALARIES)	1,48,61,262	1,10,00,000	1,40,00,000	1,60,00,000	SAL.A/C
R101-12-15	LEAVE SALARY & PENSION CONTRIBUTION OF STAFF DEPUTED TO OTHER UNIVERSITIES	--	--	--	--	SAL.A/C
R101-12-16	OTHERS / MISCELLANEOUS RECEIPTS	19,10,655	11,00,000	8,98,500	10,00,000	SAL.A/C

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
R101-12-17	INCOME TAX REFUND	--	--	--	--	SAL.A/C
R101-12-18	CENTRE FOR DISTANCE EDUCATION	--	1,50,00,000	13,62,400	15,00,000	SAL.A/C
R101-12-19	INTEREST ACCRUED	7,03,770	5,00,000	--	5,00,000	SAL.A/C
R101-12-21	AFFILIATED COLLEGES FEES		--	--	--	SAL.A/C
<b>TOTAL :</b>		<b>2,75,10,504</b>	<b>4,31,00,000</b>	<b>3,22,60,900</b>	<b>3,70,00,000</b>	
<b>R101-13 GLIS</b>						
R101-13-11	CONTRIBUTIONS FROM THE EMPLOYEES	--	--	--	6,00,000	SAL.A/C
R101-13-12	CLAIMS RECEIVED FROM LIC	1,79,807	10,00,000	4,74,900	10,00,000	SAL.A/C
<b>TOTAL :</b>		<b>1,79,807</b>	<b>10,00,000</b>	<b>4,74,900</b>	<b>16,00,000</b>	
<b>R102 FEES FROM STUDENTS</b>						
<b>R102-11 FEES FROM STUDENTS - ANU COLLEGE OF ARTS , COMMERCE &amp; LAW</b>						
R102-11-12	OTHER FEES	--	10,000	10,000	10,000	S.F.A/c
R102-11-13	LIBRARY FEE/LIBRARY FINES	76,938	75,000	1,02,000	1,50,000	G.F.A/c
R102-11-14	LABORATORY FEE/LABORATORY BREAKAGES	--	1,00,000	1,00,000	1,00,000	S.F.A/c
R102-11-15	MEDICAL INSPECTION FEE/ ACCIDENT INSURANCE FEE	--	20,000	--	--	S.F.A/c
R102-11-16	IUT FEES	--	50,000	--	--	S.F.A/c
R102-11-17	RESEARCH FEES	88,57,335	1,00,00,000	76,30,000	1,00,00,000	G.F.A/c
R102-11-19	ADJUSTMENT OF ADVANCES	20,000	2,00,000	2,00,000	3,00,000	S.F.A/c
R102-11-20	T.C. & C.C	620	10,000	10,000	10,000	S.F.A/c
R102-11-21	SPECIAL FEE	21,90,389	15,00,000	15,00,000	15,00,000	S.F.A/c
R102-11-22	PLACEMENT REGISTRATION FEE	--	--	--	--	G.F.A/c
R102-11-23	MISCELLANEOUS RECEIPTS	--	30,000	30,000	30,000	S.F.A/c
R102-11-24	INTEREST	1,86,800	1,75,000	1,75,000	1,75,000	S.F.A/c



HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
R102-11-25	TRANSFER OF FUNDS FROM GENERAL FUND ACCOUNT TOWARDS EXPENDITURE ON UNIVERSITY COLLEGE	5,00,000	10,00,000	10,00,000	5,00,000	S.F.A/c
R102-11-26	TRANSFER OF FUNDS FROM SELF FINANCE COURSES ACCOUNT TOWARDS EXPENDITURE ON PAYMENT OF GUEST FACULTY BILLS	12,50,000	35,00,000	35,00,000	25,00,000	S.F.A/c
<b>TOTAL :</b>		<b>1,30,82,082</b>	<b>1,66,70,000</b>	<b>1,42,57,000</b>	<b>1,52,75,000</b>	
<b>R102-13</b>	<b>FEES FROM STUDENTS - UNIVERSITY COLLEGES</b>					
R102-13-11	SYLLABUS BOOKS	--	--	1,000	5,000	G.F.A/c
R102-13-12	TUITION FEE INCLUDING SPECIAL FEE - UNIVERSITY COLLEGE OF ARTS , COMMERCE & LAW	38,22,333	2,00,00,000	76,95,000	1,50,00,000	G.F.A/c
R102-13-13	TUITION FEE INCLUDING SPECIAL FEE - UNIVERSITY COLLEGE OF SCIENCES	69,44,030	1,00,00,000	64,52,000	1,00,00,000	G.F.A/c
<b>TOTAL :</b>		<b>1,07,66,363</b>	<b>3,00,00,000</b>	<b>1,41,48,000</b>	<b>2,50,05,000</b>	
<b>R102-14</b>	<b>FEES FROM STUDENTS - EXAMINATION &amp; OTHERS</b>					
R102-14-11	EXAMINATION FEES AND RELATED FEES (INCLUDES EXMINATION FEE, APPLICATION FEE,MATRICULATION FEE, RECOGNITION FEE AND ATTENDANCE CONDONATION FEE)	16,11,46,623	17,67,86,500	14,50,00,000	19,00,00,000	EXAM.A/C
R102-14-12	CERTIFICATES FEES (INCLUDES MARKS LIST FEE, PROVISIONAL CERTIFICATE FEE , MIGRATION CERTIFICATE FEE , FEE FOR CHANGE OF NAME AND DATE OF BIRTH, FEE FOR CONVOCATION / DEGREE IN ADVANCE AND RANK / GENUINENESS / MEDIUM / PERCENTAGE CERTIFICATES)	3,18,15,396	3,41,51,700	3,60,00,000	4,50,00,000	EXAM.A/C

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
R102-14-13	REVALUATION FEES/ PERSONAL VERIFICATION FEES	3,97,14,270	4,34,57,700	4,60,00,000	5,52,00,000	EXAM.A/C
R102-14-14	MISC. RECEIPTS	3,29,044	3,34,400	4,50,000	5,40,000	EXAM.A/C
R102-14-15	ADJUSTMENT OF ADVANCES - EXAMINATION ACCOUNT	4,45,51,216	3,12,13,600	4,10,00,000	5,00,00,000	EXAM.A/C
<b>TOTAL :</b>		<b>27,75,56,549</b>	<b>28,59,43,900</b>	<b>26,84,50,000</b>	<b>34,07,40,000</b>	
<b>R102-17</b>	<b>FEES FROM STUDENTS - INTERNATIONAL STUDENTS CELL</b>					
R102-17-12	REGISTRATION FEE FROM INTERNATIONAL STUDENTS IN ANU CAMPUS	19,21,324	18,00,000	18,00,000	7,00,000	I.S.C.A/c
R102-17-13	REGISTRATION FEE FROM INTERNATIONAL STUDENTS OF ONLINE EDUCATION	--	1,00,000	60,00,000	2,00,000	I.S.C.A/c
R102-17-14	TUITION FEE FROM INTERNATIONAL STUDENTS IN ANU CAMPUS	5,39,98,447	4,00,00,000	5,00,00,000	2,50,00,000	I.S.C.A/c
R102-17-15	TUITION FEE FROM INTERNATIONAL STUDENTS OF ONLINE EDUCATION	--	1,00,000	1,10,00,000	55,00,000	I.S.C.A/c
R102-17-16	MEDICAL EXAMINATION AND INSURANCE FEE FROM INTERNATIONAL STUDENTS IN ANU CAMPUS	9,65,934	6,00,000	10,00,000	4,00,000	I.S.C.A/c
R102-17-17	EXAMINATION FEE FROM STUDENTS OF ONLINE EDUCATION	--	1,00,000	13,00,000	8,00,000	I.S.C.A/c
R102-17-18	MISCELLANEOUS RECEIPTS	4,000	1,00,000	10,000	1,00,000	I.S.C.A/c
R102-17-19	INTEREST ACCRUED	10,93,268	3,00,000	3,00,000	3,00,000	I.S.C.A/c
<b>TOTAL:</b>		<b>5,79,82,973</b>	<b>4,31,00,000</b>	<b>7,14,10,000</b>	<b>3,30,00,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R102-18</b>	<b>FEES FROM STUDENTS - UNIVERSITY COLLEGE OF SCIENCES</b>					
R102-18-11	SPECIAL FEES	--	10,00,000	5,00,000	15,00,000	S.F.A/c
R102-18-12	OTHER FEES	10,140	4,00,000	40,000	1,00,000	S.F.A/c
R102-18-13	IUT FEE	--	50,000	--	1,00,000	S.F.A/c
R102-18-14	SPECIAL FEE (SHARE AMOUNT OF PRINCIPAL'S OFFICE)	--	50,000	--	--	S.F.A/c
R102-18-15	ADJUSTMENT OF ADVANCES	3,94,875	4,00,000	20,000	5,00,000	S.F.A/c
R102-18-16	TC & CC	--	10,000	--	--	S.F.A/c
R102-18-17	INTEREST	1,21,162	1,70,000	60,000	1,70,000	S.F.A/c
R102-18-18	RESEARCH FEES		20,00,000	--	30,00,000	G.F.A/c
R102-18-19	TRANSFER OF FUNDS FROM GENERAL FUND ACCOUNT TOWARDS EXPENDITURE PERTAINING TO UNIVERSITY COLLEGE AND FINANCIAL PROVISIONS FOR DEPARTMENTS	--	30,00,000	12,50,000	40,00,000	S.F.A/c
R102-18-20	TRANSFER OF FUNDS FROM SELF FINANCE COURSES ACCOUNT TOWARDS EXPENDITURE PERTAINING TO PAYMENT OF GUEST FACULTY BILLS	--	50,00,000	--	50,00,000	S.F.A/c
R102-18-21	MISCELLANEOUS RECEIPTS	--	--	56,000	5,00,000	S.F.A/c
	<b>TOTAL:</b>	<b>5,26,177</b>	<b>1,20,80,000</b>	<b>19,26,000</b>	<b>1,48,70,000</b>	
<b>R103-11</b>	<b>FEES FROM AFFILIATED COLLEGES :</b>					
R103-11-11	A) AFFILIATION FEE (TEMPORARY/ PERMANENT AFFILIATION- ALL COLLEGES)	2,90,48,509	2,50,00,000	1,69,38,000	3,20,00,000	G.F.A/c
	B) ADMISSION /REGISTRATION/ RECOGNITION FEE/ UNIVERSITY SERVICES FEE (PG/PROFESSIONAL COLLEGES)	3,56,97,985	1,30,00,000	1,36,85,000	4,00,00,000	G.F.A/c

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
	C) ADMISSION / REGISTRATION/ RECOGNITION FEE/ UNIVERSITY SERVICE CHARGES FEE (DEGREE/ ORIENTAL COLLEGES)	1,09,47,132	1,30,00,000	--	1,30,00,000	G.F.A/c
	D) RECOGNITION /PROCESSING FEE FOR ENHANCEMENT OF INTAKE ON PERMANENT BASIS/ANNUAL BASIS/EXTRA SEATS ON INDIVIDUAL BASIS (ALL COLLEGES)	48,18,106	50,00,000	23,83,000	50,00,000	G.F.A/c
	E) JKC FEES/ RESEARCH JOURNALS FEE	30,01,775	30,00,000	12,13,000	35,00,000	G.F.A/c
R103-11-12	NEW COLLEGE REGISTRATION FEE/ RECOGNITION/ PROCESSING FEE FOR STARTING OF NEW COURSES IN EXISTING COLLEGES	18,18,530	20,00,000	19,00,000	20,00,000	G.F.A/c
R103-11-14	HOSTEL RECOGNITION FEE	7,96,920	10,00,000	3,16,000	10,00,000	G.F.A/c
R103-11-16	YOUTH FESTIVAL FEE	44,76,767	40,00,000	13,80,000	40,00,000	G.F.A/c
R103-11-17	OTHER CATEGORIES OF FEE PAYABLE BY COLLEGES / (CHANGE IN GROUP COMBINATION/ SECOND LANGUAGE, CHANGE IN MANAGEMENT/ PLACE, NAME, .ETC.,) AND MISCELLANEOUS RECEIPTS	3,55,405	2,00,000	19,22,000	23,00,000	G.F.A/c
R103-11-18	READMISSION FEE /COLLEGE/ UNIVERSITY TRANSFER FEE/ BREAK CONDONATION FEE/ GROUP/ MEDIUM CHANGE FEES, ETC., PAYABLE BY STUDENTS	15,94,225	20,00,000	14,56,000	20,00,000	G.F.A/c
<b>TOTAL :</b>		<b>9,25,55,354</b>	<b>6,82,00,000</b>	<b>4,11,93,000</b>	<b>10,48,00,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R105-11</b>	<b>BUILDINGS, LAND &amp; OTHER PROPERTIES</b>					
R105-11-11	RENT FROM THE RESIDENCE OF QUARTERS	75,250	1,00,000	64,000	1,00,000	G.F.A/c
R105-11-12	RENTS FROM THE GUEST HOUSES	6,75,540	6,50,000	11,18,000	15,00,000	G.F.A/c
R105-11-13	ELECTRICITY CHARGES	15,88,450	18,00,000	25,29,000	30,00,000	G.F.A/c
R105-11-14	WATER CHARGES	--	--	--	--	G.F.A/c
R105-11-15	SALE PROCEEDS OF PALMYRAH LEAVES, GREEN GRASS/TREE PLANTATIONS ETC	2,200	8,000	--	--	G.F.A/c
R105-11-16	SALE PROCEEDS OF OLD ANSWER BOOKS ETC.	4,000	1,50,000	--	--	G.F.A/c
R105-11-17	SALE PROCEEDS OF TENDER SCHEDULES	35,520	50,000	26,000	50,000	G.F.A/c
R105-11-18	SALE PROCEEDS OF CONDEMNED VEHICLES	52,104	2,00,000	53,000	1,00,000	G.F.A/c
R105-11-19	INCOME FROM AUCTION OF USED EQUIPMENT/ INSTRUMENTS / FURNITURE, ETC	23,43,900	25,00,000	14,64,000	10,00,000	G.F.A/c
R105-11-20	RENT FROM DR.H.H.DEICHMANN & DR.JOHN DAVID AUDITORIUM	71,285	1,50,000	63,000	1,50,000	G.F.A/c
R105-11-21	OTHER RENTS: CANTEEN/ TIFFIN CENTRE/ FAST FOOD CENTRE, ETC.,	3,02,504	4,50,000	4,95,000	5,00,000	G.F.A/c
	<b>TOTAL :</b>	<b>51,50,753</b>	<b>60,58,000</b>	<b>58,12,000</b>	<b>64,00,000</b>	
<b>R106-11</b>	<b>UNIVERSITY AUXILIARY SERVICES</b>					
R106-11-11	TRANSPORT - BUS PASSES	7,03,452	8,00,000	8,79,000	10,00,000	G.F.A/c
R106-11-12	TRANSPORT - PRIVATE USE OF UNIVERSITY VEHICLES	2,89,743	2,50,000	2,33,000	3,00,000	G.F.A/c
R106-11-13	PRIVATE PHONE CALL CHARGES	--	--	--	--	G.F.A/c
R106-11-14	INSURANCE CLAIMS (PROPERTY ITEMS)	--	1,50,000	1,000	1,00,000	G.F.A/c
	<b>TOTAL :</b>	<b>9,93,195</b>	<b>12,00,000</b>	<b>11,13,000</b>	<b>14,00,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R107-11</b>	<b>OTHER RECEIPTS</b>					
R107-11-11	MISCELLANEOUS RECEIPTS INCLUDING RTI FEE - GENERAL FUND ACCOUNT	2,24,35,022	40,00,000	28,08,000	30,00,000	G.F.A/c
R107-11-13	DEPARTMENTAL ASSISTANCE FROM OTHER FUNDING AGENCIES	2,03,100	10,00,000	2,06,000	10,00,000	G.F.A/c
R107-11-14	ANU NT STAFF WELFARE FUND	2,23,753	2,00,000	2,24,000	2,50,000	NTWF.A/c
R107-11-15	INTEREST	99,494	3,20,000	--	3,00,000	G.F.A/c
R107-11-16	ACCIDENT INSURANCE SETTLEMENTS RECEIVED FROM INSURANCE FIRM	--	50,000	--	50,000	G.F.A/c
R107-11-17	REIMBURSEMENT RECEIVED FROM ENGINEERING COLLEGE & ARCHITECHTURE COLLEGE TOWARDS EXPENDITURE INCURRED BY UNIVERSITY ON INFRASTRUCTURE	1,700	2,000	--	--	G.F.A/c
	<b>TOTAL :</b>	<b>2,29,63,069</b>	<b>55,72,000</b>	<b>32,38,000</b>	<b>46,00,000</b>	
<b>R107-12</b>	<b>ENTRANCE TESTS (DIRECTORATE OF ADMISSIONS)</b>					
R107-12-11	SALE OF APPLICATIONS	26,16,083	40,00,000	26,17,000	30,00,000	DOA. A/c
R107-12-12	PROCESSING FEE/SLIDING FEE/LATE FEE	76,190	4,00,000	77,000	4,00,000	DOA. A/c
R107-12-13	INTEREST	13,644	4,00,000	14,000	4,00,000	DOA. A/c
R107-12-14	UNIVERSITY SERVICE FEES	49,23,541	30,00,000	49,24,000	40,00,000	DOA. A/c
R107-12-15	ADJUSTMENT OF ADVANCES	--	4,00,000	--	5,00,000	DOA. A/c
R107-12-17	UGC ADDL.GRANT FOR CONSTRUCTION OF ACADEMIC BLOCK FOR ARTS & SCIENCES (CHEMISTRY BLOCK)	--	--	--	--	DOA. A/c
	<b>TOTAL :</b>	<b>76,29,458</b>	<b>82,00,000</b>	<b>76,32,000</b>	<b>83,00,000</b>	
R108-11-11	ADJUSTMENT OF ADVANCES - GENERAL FUND ACCOUNT	1,22,59,343	2,00,00,000	1,13,44,000	2,00,00,000	G.F.A/c
	<b>TOTAL :</b>	<b>1,22,59,343</b>	<b>2,00,00,000</b>	<b>1,13,44,000</b>	<b>2,00,00,000</b>	

**PART - I GENERAL BUDGET (NON-PLAN) - REVENUE ACCOUNT -  
DETAILS OF CHARGES**

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C101-11</b>	<b>SALARIES / PENSIONS- TEACHING STAFF (MET FROM BLOCK GRANT)</b>					
C101-11-11	UNIVERSITY COLLEGE & PG CENTRE, ONGOLE	20,82,49,529	20,00,00,000	20,96,87,700	25,00,00,000	SAL.A/C
C101-11-12A	PG CENTRE, ONGOLE	--	5,00,000	1,24,200	20,00,000	SAL.A/C
C101-11-12B	PAYMENT OF SALARIES TO TEACHERS WORKING ON CONTRACT BASIS IN UNIVERSITY COLLEGES / DEPARTMENTS	42,32,797	60,00,000	42,19,300	70,00,000	SAL.A/C
C101-11-13	PENSION CONTRIBUTION / LEAVE SALARY	17,534	2,00,000	20,00,000	20,00,000	SAL.A/C
C101-11-14	PAYMENT OF DA & RPS ARREARS	--	1,00,00,000	1,00,00,000	1,00,00,000	SAL.A/C
C101-11-15	PAYMENT OF CAS ARREARS	--	--	--	--	SAL.A/C
C101-11-16	COMMITMENT TOWARDS TEACHING POSITIONS TOBE FILLED	--	--	--	--	SAL.A/C
C101-11-17	PAYMENT OF PENSION & RETIREMENT BENEFITS	6,43,01,162	10,00,00,000	6,89,90,500	8,00,00,000	SAL.A/C
C101-11-19	PAYMENTS UNDER MEDICAL REIMBURSEMNT SCHEME	4,38,987	16,00,000	3,31,400	10,00,000	SAL.A/C
C101-11-20	PAYMENT OF EARNED LEAVE SALARY	--	--	17,300	1,00,000	SAL.A/C
C101-11-21	PAYMENT OF PENSION ARREARS AND ADDITIONAL COMMUTATION VALUE	--	1,00,00,000	1,00,00,000	1,00,00,000	SAL.A/C
	<b>TOTAL :</b>	<b>27,72,40,009</b>	<b>32,83,00,000</b>	<b>30,53,70,400</b>	<b>36,21,00,000</b>	
<b>C101-12</b>	<b>SALARIES / PENSIONS / WAGES - NON-TEACHING STAFF (MET FROM BLOCK GRANT) (INCLUDING TIME SCALES / WAGES PAID TO NMRS)</b>					
C101-12-11	UNIVERSITY CAMPUS & PG CENTRE ONGOLE	18,72,19,769	25,00,00,000	18,58,35,600	30,00,00,000	SAL.A/C
C101-12-13	PENSION CONTRIBUTION/LEAVE SALARY BY EMPLOYEES	--	--	--	2,00,00,000	SAL.A/C
C101-12-14	PAYMENT OF DA/RPS ARREARS	--	2,00,00,000	--	1,00,00,000	SAL.A/C

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C101-12-15	PG CENTRE, ONGOLE NODEL CENTRE	--	--	--	5,00,000	SAL.A/C
C101-12-16	RETIREMENT BENEFITS & PENSION EXPENDITURE	8,65,94,655	10,00,00,000	10,00,00,000	12,00,00,000	SAL.A/C
C101-12-17	INCOME TAX REFUND - NON TEACHING	--	--	--	--	SAL.A/C
C101-12-18	COMMITMENT TOWARDS NON-TEACHING POSITIONS TO BE FILLED	--	--	--	11,92,00,000	SAL.A/C
C101-12-19	PAYMENTS UNDER MEDICAL REIMBURSEMENT	9,13,041	20,00,000	11,55,700	20,00,000	SAL.A/C
C101-12-20	TIME SCALE /WAGES PAID TO RECOGNISED NMRS	1,54,87,257	1,50,00,000	1,35,97,100	1,70,00,000	SAL.A/C
C101-12-21	PAYMENT OF EARNED LEAVE SALARY DURING SERVICE/ AT THE TIME OF RETIREMENT	--	1,20,00,000	20,00,000	2,00,00,000	SAL.A/C
C101-12-22	INTERIM RELIEF TO NTS	--	--	--	--	SAL.A/C
<b>TOTAL :</b>		<b>29,02,14,722</b>	<b>39,90,00,000</b>	<b>30,25,88,400</b>	<b>60,87,00,000</b>	
<b>C101-13 HONORARIUM :</b>						
C101-13-11	HONORARIUM TO CONSULTANTS/ OFFICERS/CHARTERED ACCOUNTANTS	8,63,402	12,00,000	10,46,000	15,00,000	G.F.A/C
C101-13-12	HONORARIUM TO MEDICAL OFFICERS	6,44,784	6,50,000	7,21,000	8,00,000	G.F.A/C
C101-13-13	HIRING OF SOFTWARE FIRMS FOR THE DATABASE WORK / COMPUTERISATION OF ADMINISTRATION	--	10,00,000	--	5,00,000	G.F.A/C
C101-13-14	WAGES OF DAILY WAGE WORKERS	9,10,361	5,00,000	33,56,000	1,00,00,000	G.F.A/C
C101-13-15	INTRODUCTION OF BIOMETRIC ATTENDANCE SYSTEM FOR UNIVERSITY STAFF - EXPENDITURE TOWARDS HARDWARE & SOFTWARE	--	4,00,000	--	4,00,000	G.F.A/C
<b>TOTAL :</b>		<b>24,18,547</b>	<b>37,50,000</b>	<b>51,23,000</b>	<b>1,32,00,000</b>	
<b>C101-14 WAGES</b>						
C101-14-13	PAYMENT OF WORKERS WAGES TO OUTSOURCING AGENCIES FOR RENDERING WATCH & WARD AND SANITARY & SWEEPING SERVICES, ETC.	2,02,39,822	2,50,00,000	2,16,29,000	3,00,00,000	G.F.A/c
<b>TOTAL :</b>		<b>2,02,39,822</b>	<b>2,50,00,000</b>	<b>2,16,29,000</b>	<b>3,00,00,000</b>	



HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C101-15</b>	<b>AUDIT FEE</b>					
C101-15-11	AUDIT FEE	63,17,319	60,00,000	32,78,800	38,00,000	SAL.A/C
	<b>TOTAL :</b>	<b>63,17,319</b>	<b>60,00,000</b>	<b>32,78,800</b>	<b>38,00,000</b>	
<b>C101-16</b>	<b>GLIS</b>					
C101-16-11	PREMIA PAID TO LIC	20,43,958	20,00,000	12,71,200	15,00,000	SAL.A/C
C101-16-12	AMOUNTS PAID ON RETIREMENT/DEATH	--	25,00,000	--	50,00,000	SAL.A/C
	<b>TOTAL :</b>	<b>20,43,958</b>	<b>45,00,000</b>	<b>12,71,200</b>	<b>65,00,000</b>	
<b>C102-11</b>	<b>ACADEMIC DEPARTMENTS : UNIVERSITY COLLEGE OFFICE ( UNIVERSITY COLLEGE OF ARTS , COMMERCE &amp; LAW)</b>					
C102-11-11	PRINCIPAL'S OFFICE CONTINGENCY (INCLUDES EXPENDITURE ON INDEPENDENCE DAY & REPUBLIC DAY CELEBRATIONS)	99,937	1,20,000	1,20,000	1,50,000	S.F.A/c
C102-11-13	REFUNDS	2,96,610	5,00,000	5,00,000	5,00,000	S.F.A/c
C102-11-14	PRINTING & STATIONERY	54,640	1,20,000	1,20,000	1,50,000	S.F.A/c
C102-11-15	ADVANCES RECOVERABLE	5,88,850	3,00,000	3,00,000	4,00,000	S.F.A/c
C102-11-16	COLLEGE DAY	--	3,00,000	3,00,000	1,00,000	S.F.A/c
C102-11-17	TOURS	--	1,00,000	1,00,000	1,00,000	S.F.A/c
C102-11-18	YOUTH FESTIVAL	--	1,00,000	1,00,000	1,00,000	S.F.A/c
C102-11-21	IUT	39,308	1,00,000	1,00,000	1,00,000	S.F.A/c
C102-11-22	TELEPHONE EXPENDITURE	4,200	40,000	40,000	40,000	S.F.A/c
C102-11-23	STUDENT HAND BOOK	59,500	1,00,000	1,00,000	1,00,000	S.F.A/c
C102-11-24	GUEST LECTURES (PERSONALITY DEVELOPMENT PROGRAMMES)	1,10,016	4,00,000	4,00,000	4,00,000	S.F.A/c
C102-11-25	TRANSFER OF LAB FEE	--	1,00,000	1,00,000	1,00,000	S.F.A/c
C102-11-26	MISCELLANEOUS CHARGES	85,800	1,00,000	1,20,000	1,20,000	S.F.A/c
C102-11-27	EARN WHILE LEARN	--	1,00,000	1,00,000	1,00,000	S.F.A/c
C102-11-28	TRANSFER TO PLACEMENT CELL	--	3,00,000	3,00,000	3,00,000	S.F.A/c
C102-11-30	EQUIPMENT	62,440	1,00,000	1,00,000	1,00,000	S.F.A/c

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C102-11-31	ACCIDENT INSURANCE FOR UNIVERSITY STUDENTS / FULL TIME RESEARCH SCHOLARS	--	2,00,000	2,00,000	2,00,000	S.F.A/c
C102-11-32	REFUND OF SPECIAL FEE	--	1,00,000	1,00,000	1,00,000	S.F.A/c
C102-11-34	GAMES & SPORTS & PARTICIPATION IN INTER COLLEGIATE TOURNAMENTS	--	2,00,000	2,00,000	2,00,000	S.F.A/c
C102-11-35	INSURANCE OF PROPERTY	--	1,00,000	1,00,000	1,00,000	S.F.A/c
<b>FINANCIAL PROVISIONS FOR DEPTS/ CENTRES</b>						
C102-11-36	OFFICE CONTINGENCIES	92,800	2,00,000	2,00,000	2,00,000	S.F.A/c
C102-11-37	LAB CONTINGENCIES	--	1,00,000	1,00,000	1,00,000	S.F.A/c
C102-11-38	GUEST FACULTY PAYMENTS- SELF FINANCE COURSES	32,88,184	35,00,000	35,00,000	50,00,000	S.F.A/c
C102-11-39	PROCUREMENT OF FURNITURE AND EQUIPMENT	85,930	5,00,000	5,00,000	5,00,000	S.F.A/c
C102-11-40	SPARES/ REPAIRS / AMC/ VEHICLE MAINTENANCE	50,842	1,00,000	1,00,000	1,00,000	S.F.A/c
C102-11-41	STUDENT MEDICAL FUND	--	1,00,000	1,00,000	5,00,000	S.F.A/c
C102-11-42	REMUNERATION / TA & DA	--	1,50,000	1,50,000	2,00,000	S.F.A/c
<b>TOTAL :</b>		<b>49,19,057</b>	<b>81,30,000</b>	<b>81,50,000</b>	<b>1,00,60,000</b>	
<b>C102-12 LAB CONTINGENCIES / ASSISTANCE TO DEPARTMENTS/ REFUNDS / TRANSFERS</b>						
C102-12-11	LAB CONTINGENCIES - SCIENCE DEPARTMENTS	--	5,00,000	--	--	G.F.A/c
C102-12-12	CHEMICALS & APPARATUS - SCIENCE DEPARTMENTS	--	2,00,000	--	--	G.F.A/c
C102-12-16	OFFICE CONTINGENCIES TO DEPARTMENTS / CENTRES	--	2,00,000	--	2,00,000	G.F.A/c
C102-12-17	REFUND OF TUITION FEE	18,955	2,00,000	29,000	1,00,000	G.F.A/c
C102-12-18	TRANSFER OF FUNDS TO REGULAR DEPARTMENTS AND LIBRARY	--	20,00,000	--	5,00,000	G.F.A/c
C102-12-19	TRANSFER TO SALARIES ACCOUNT TOWARDS UNIVERSITY SHARE OF NEWLY RECRUITED TEACHERS SALARIES	1,18,43,601	2,50,00,000	1,26,37,000	1,60,00,000	G.F.A/c

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C102-12-20	TRANSFER OF FUNDS TO SPECIAL FEE ACCOUNT OF UNIVERSITY COLLEGE OF ARTS , COMMERCE & LAW FOR MEETING EXPENDITURE PERTAINING TO UNIVERSITY COLLEGE AND FINANCIAL PROVISIONS FOR DEPTS/ CENTRES	5,00,000	5,00,000	5,00,000	5,00,000	G.F.A/c
C102-12-21	TRANSFER OF FUNDS TO SPECIAL FEE ACCOUNT OF UNIVERSITY COLLEGE OF SCIENCES FOR MEETING EXPENDITURE PERTAINING TO UNIVERSITY COLLEGE AND FINANCIAL PROVISIONS FOR DEPTS/ CENTRES	4,32,000	5,00,000	4,33,000	5,00,000	G.F.A/c
<b>TOTAL :</b>		<b>1,27,94,556</b>	<b>2,91,00,000</b>	<b>1,35,99,000</b>	<b>1,78,00,000</b>	
<b>C102-13</b>	<b>LIBRARY</b>					
C102-13-11	PERIODICALS & NEWSPAPERS INCLUDING BACK VOLUMES/CD ROMS	51,77,433	65,00,000	51,78,000	65,00,000	G.F.A/c
C102-13-12	BOOKS / ELECTRONIC RESOURCES	3,95,620	5,00,000	3,96,000	5,00,000	G.F.A/c
C102-13-13	BINDING MAINTENANCE	3,84,975	4,50,000	80,000	4,00,000	G.F.A/c
C102-13-14	CONTINGENCY	19,971	1,00,000	--	1,00,000	G.F.A/c
C102-13-15	RETROSPECT DATA ENTRY & CONVERSION	--	2,50,000	--	1,00,000	G.F.A/c
C102-13-16	FURNITURE & EQUIPMENT	1,88,601	6,00,000	4,11,000	6,00,000	G.F.A/c
C102-13-17	BINDING OF BACKLOG JOURNALS	1,55,000	3,00,000	2,68,000	2,00,000	G.F.A/c
C102-13-18	COMPUTERISATION OF LIBRARY OPERATIONS INCLUDING RETRO CONVERSION / HARDWARE, ETC.	--	3,50,000	55,000	1,00,000	G.F.A/c
C102-13-19	ESTABLISHMENT OF UNIVERSITY DOCUMENTATION CENTRE IN AM LIBRARY	--	3,50,000	--	2,00,000	G.F.A/c
C102-13-20	PRINTING & STATIONERY AM LIBRARY	1,07,000	2,50,000	70,000	1,00,000	G.F.A/c
<b>TOTAL :</b>		<b>64,28,600</b>	<b>96,50,000</b>	<b>64,58,000</b>	<b>88,00,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C102-15</b>	<b>CENTRES / FELLOWSHIPS / SEMINARS / ACADEMIC INCENTIVES</b>					
C102-15-11	RESEARCH CENTRES AND FELLOWSHIPS	--	5,00,000	4,95,000	5,00,000	G.F.A/c
C102-15-12	FINANCIAL ASSISTANCE FOR SEMINARS/SYMPOSIA / WORK SHOPS TO BE CONDUCTED BY DEPARTMENTS/CENTRES INCLUDING WORKSHOPS DIRECTLY CONDUCTED BY THE UNIVERSITY	5,02,364	10,00,000	10,40,000	15,00,000	G.F.A/c
C102-15-13	OPERATIONAL EXPENSES OF WOMEN'S STUDIES RESEARCH CENTRE	--	50,000	--	1,00,000	G.F.A/c
C102-15-14	INCENTIVES FOR PUBLICATION / PRESENTATION OF ANALYTICAL RESEARCH PAPERS IN INTERNATIONAL JOURNALS / SEMINARS / REPUTED NATIONAL JOURNALS BY UNIVERSITY TEACHERS / RESEARCH SCHOLARS AND FOR GOVERNMENT APPROVED PATENTS OBTAINED BY UNIVERSITY / AFFILIATED COLLEGES TEACHERS	9,761	2,00,000	--	5,00,000	G.F.A/c
C102-15-15	UNIVERSITY ACADEMIC EXHIBITIONS	4,54,727	8,00,000	1,61,000	8,00,000	G.F.A/c
C102-15-16	HONOURING EMINENT PERSONS WHO MADE DISTINGUISHED CONTRIBUTION TO SOCIETY	45,000	2,00,000	--	2,00,000	G.F.A/c
C102-15-17	AWARDS FOR AFFILIATED COLLEGES - BEST LABORATORY AWARD / BEST LIBRARY AWARD / BEST SPORTS INFRASTRUCTURE AWARD / BEST ECO-FRIENDLY COLLEGE AWARD / AWARD FOR BEST PERFORMING COLLEGE IN UNIVERSITY EXAMINATION RESULTS	--	2,00,000	--	2,00,000	G.F.A/c

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C102-15-18 ESTABLISHMENT OF HUMAN RESOURCE DEVELOPMENT CENTRE FOR CONDUCTING TRAINING PROGRAMMES FOR FACULTY/ NON-TEACHING STAFF STAFF/ STUDENTS INCLUDING ACTIVITIES OF CAREER GUIDANCE AND PLACEMENT CELL	4,59,000	5,00,000	1,49,000	5,00,000	G.F.A/c
C102-15-19 ACHARYA NAGARJUNA UNIVERSITY RESEARCH FELLOWSHIPS	6,12,000	8,00,000	6,12,000	10,00,000	G.F.A/c
C102-15-20 SCHEME OF RESEARCH PROJECTS IN SPECIALIZED RESEARCH CENTRES BY WAY OF FINANCIAL ASSISTANCE TO THE TEACHERS OF UNIVERSITY / ANU AFFILIATED COLLEGES	--	2,00,000	--	2,00,000	G.F.A/c
C102-15-21 IMPLEMENTATION OF TELUGU AS OFFICIAL LANGUAGE	--	5,00,000	--	2,00,000	G.F.A/c
C102-15-22 MATCHING SHARE FOR THE CONDUCT OF ENDOWMENT LECTURES	--	3,00,000	--	3,00,000	G.F.A/c
C102-15-23 GRANTS TO AFFILIATED COLLEGES FOR CONDUCTING SEMINARS / WORKSHOPS / SYMPOSIA, ACADEMIC EXAHIBITIONS AND OTHER ACADEMIC ACTIVITIES INCLUDING PUBLICATIONS	1,17,025	5,00,000	70,000	5,00,000	G.F.A/c
C102-15-24 MATCHING SHARE FOR INVITING VISITING PROFESSORS/ EMINENT SCHOLARS TO RESEARCH CENTRES	--	5,00,000	--	2,00,000	G.F.A/c
C102-15-25 PROMOTION OF RESEARCH INCLUDING SUPPORT TO OBTAIN PATENTS , PREPARATION OF PROJECT PROPOSALS INCLUDING INCIDENTAL EXPENDITURE, PAYMENT OF TA/DA FOR ATTENDING INTERFACE MEETINGS WITH FUNDING AGENCIES FOR PROJECT PRESENTATION, INCENTIVES TO FACULTY FOR PUBLICATION OF RESEARCH PAPERS IN JOURNALS WITH IMPACT FACTOR, ETC.,	34,505	5,00,000	35,000	4,00,000	G.F.A/c

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C102-15-26	UNIVERSITY SPONSORED RESEARCH PROJECTS/ SURVEYS TO PROVIDE POLICY INPUTS FOR THE SECTORAL / INTEGRATED DEVELOPMENT OF KRISHNA, GUNTUR AND PRAKASAM DISTRICTS BY ADOPTING MULTI DISCIPLINARY APPROACH	--	2,00,000	--	2,00,000	G.F.A/c
C102-15-27	RESEARCH ON LIFE & WORKS OF ACHARYA NAGARJUNA	--	2,00,000	--	2,00,000	G.F.A/c
C102-15-28	CONDUCT OF UNIVERSITY FOUNDATION DAY	7,63,162	5,00,000	3,64,000	5,00,000	G.F.A/c
C102-15-29	UNIVERSITY PUBLICATIONS / PUBLICATION SUPPORT	2,85,000	5,00,000	--	5,00,000	G.F.A/c
<b>TOTAL :</b>		<b>32,82,544</b>	<b>81,50,000</b>	<b>29,26,000</b>	<b>85,00,000</b>	
<b>C102-16</b>	<b>FIVE YEAR INTEGRATED PG COURSES:</b>					
C102-16-11	EXPENDITURE ON FIVE YEAR INTEGRATED PG COURSES: MBA (INTERNATIONAL BUSINESS), M.SC NANOTECHNOLOGY AND OTHER COURSES	--	--	--	--	G.A.G A/c
<b>TOTAL :</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>C102-19</b>	<b>INTERNATIONAL STUDENTS CELL</b>					
C102-19-11	EXPENDITURE OF INTERNATIONAL STUDENTS CELL	--	4,00,000	--	2,00,000	G.F.A/c
C102-19-12	PRINTING & STATIONERY	88,500	4,00,000	4,00,000	1,00,000	I.S.C.A/c
C102-19-13	PROMOTIONAL MATERAIL / PARTICIPATION IN INTERNATIONAL EXHIBITION / TRADE FAIRS	1,97,650	3,00,000	3,00,000	2,00,000	I.S.C.A/c
C102-19-14	COURSE MATERIAL (E-CONTENT) DEVELOPMENT / PURCHASE/PREPARATION OF VIDEO LECTURES	5,61,259	10,00,000	35,00,000	15,00,000	I.S.C.A/c
C102-19-15	SOFTWARE TECHNICAL SUPPORT	--	2,00,000	2,00,000	1,00,000	I.S.C.A/c
C102-19-16	WEBSITE DEVELOPMENT AND MAINTENANCE	73,034	2,00,000	2,00,000	1,00,000	I.S.C.A/c

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C102-19-17	AMENITIES TO INTERNATIONAL STUDENTS	3,84,475	4,00,000	4,00,000	3,00,000	I.S.C.A/c
C102-19-18	FURNITURE , OFFICE EQUIPMENT & AUTOMATION	10,79,049	6,00,000	6,00,000	3,00,000	I.S.C.A/c
C102-19-19	SALARIES & REMUNERATIONS	4,04,936	8,00,000	8,00,000	4,00,000	I.S.C.A/c
C102-19-20	REMUNERATION TO RESOURCE PERSONS FOR ONLINE CLASSES (PCP CLASSES REMUNERATION)	--	2,00,000	2,00,000	2,00,000	I.S.C.A/c
C102-19-21	REMUNERATION TO STUDENT SERVICE CENTRES	--	--	2,00,000	2,00,000	I.S.C.A/c
C102-19-22	POSTAGE & TELEPHONES	29,049	3,00,000	3,00,000	1,00,000	I.S.C.A/c
C102-19-23	TA & DA	2,24,998	5,00,000	5,00,000	3,00,000	I.S.C.A/c
C102-19-24	EXAMINATION EXPENSES	5,66,058	20,00,000	20,00,000	10,00,000	I.S.C.A/c
C102-19-25	ORIENTATION / YOUTH FESTIVAL/CERTIFICATE DISTRIBUTION CEREMONY	1,12,705	2,00,000	2,00,000	2,00,000	I.S.C.A/c
C102-19-26	TRANSFER OF FEE TO DEPARTMENTS (SHARE AMOUNT)	98,51,800	1,70,00,000	2,00,00,000	90,00,000	I.S.C.A/c
C102-19-27	MEDICAL EXAMINATION INSURANCE	--	5,00,000	5,00,000	5,00,000	I.S.C.A/c
C102-19-28	CONTINGENCIES	1,64,846	2,00,000	2,00,000	2,00,000	I.S.C.A/c
C102-19-29	TRANSFER TO DEVELOPMENT A/C TOWARDS CONSTRUCTION OF INTERNATIONAL STUDENTS HOSTEL	1,50,00,000	1,70,00,000	2,00,00,000	2,00,00,000	I.S.C.A/c
C102-19-30	PAYMENT OF BANK CHARGES	39,540	50,000	50,000	50,000	I.S.C.A/c
C102-19-31	VEHICLES / GENERATOR MAINTENANCE & TRANSPORT CHARGES	68,978	2,00,000	2,00,000	1,00,000	I.S.C.A/c
C102-19-32	SMART CLASS ROOMS	--	10,00,000	10,00,000	2,00,000	I.S.C.A/c
<b>TOTAL :</b>		<b>2,88,46,877</b>	<b>4,34,50,000</b>	<b>5,17,50,000</b>	<b>3,52,50,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C102-20</b>	<b>UNIVERSITY COLLEGE OF SCIENCES</b>					
C102-20-11	PRINCIPAL OFFICE CONTINGENCY	89,814	1,25,000	2,00,000	1,50,000	S.F.A/c
C102-20-12	REFUNDS	--	1,00,000	--	1,00,000	S.F.A/c
C102-20-13	PRINTING & STATIONERY	1,36,250	1,50,000	--	1,50,000	S.F.A/c
C102-20-14	ADVANCES RECOVERABLE	--	2,00,000	--	2,00,000	S.F.A/c
C102-20-15	COLLEGE DAY	5,43,800	3,00,000	1,25,000	2,00,000	S.F.A/c
C102-20-16	TOURS	--	50,000	--	50,000	S.F.A/c
C102-20-17	YOUTH FESTIVAL	--	--	--	--	S.F.A/c
C102-20-18	IUT	--	1,00,000	--	1,00,000	S.F.A/c
C102-20-19	TELEPHONE EXPENDITURE	17,599	30,000	4,000	30,000	S.F.A/c
C102-20-20	STUDENT HAND BOOK	--	2,50,000	--	2,00,000	S.F.A/c
C102-20-21	GUEST LECTURES / PERSONALITY DEVELOPMENT PROGRAMMES	--	2,00,000	--	2,00,000	S.F.A/c
C102-20-22	TRANSFER OF LAB FEE / CONSUMABLES	--	2,00,000	--	2,00,000	S.F.A/c
C102-20-23	MISCELLANEOUS CHARGES	1,90,656	1,25,000	1,95,000	2,00,000	S.F.A/c
C102-20-24	EARN WHILE LEARN SCHEME	--	1,00,000	--	1,00,000	S.F.A/c
C102-20-25	TRANSFER TO PLACEMENT CELL	1,27,650	1,00,000	1,95,000	1,00,000	S.F.A/c
C102-20-26	EQUIPMENT	26,400	14,00,000	--	20,00,000	S.F.A/c
C102-20-27	ACCIDENT INSURANCE FOR UNIVERSITY STUDENTS & FULL TIME SCHOLARS - PAYMENT OF PREMIUM	46,501	10,00,000	50,000	5,00,000	S.F.A/c
C102-20-28	REFUND OF FEE TO STUDENTS	--	5,00,000	1,28,000	5,00,000	S.F.A/c
C102-20-29	GAMES & SPORTS & PARTICIPATION IN INTER COLLEGIATE TOURNAMENTS (INCLUDING PHYSICAL INSTRUCTOR SALARIES)	97,121	3,00,000	1,00,000	2,00,000	S.F.A/c
C102-20-30	INSURANCE OF PROPERTY	--	3,00,000	--	1,00,000	S.F.A/c
	<b>FINANCIAL PROVISIONS FOR DEPTS/ CENTRES</b>					
C102-20-31	OFFICE CONTINGENCIES	5,69,116	2,00,000	--	3,00,000	S.F.A/c
C102-20-32	LAB CONTINGENCIES	--	9,00,000	75,000	15,00,000	S.F.A/c
C102-20-33	CHEMICALS AND GLASSWARE	21,10,997	15,00,000	--	30,00,000	S.F.A/c
C102-20-34	GUEST FACULTY PAYMENTS- SELF FINANCE COURSES	36,487	15,00,000	21,00,000	20,00,000	S.F.A/c
C102-20-35	PROCUREMENT OF FURNITURE	--	5,00,000	40,000	5,00,000	S.F.A/c
C102-20-36	SPARES/ REPAIRS / AMC	--	5,00,000	--	5,00,000	S.F.A/c



HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C102-20-37	PROVIDING FACILITIES FOR RESEARCH PROGRAMMES / INDEPENDENT LABS	--	5,00,000	--	5,00,000	S.F.A/c
C102-20-38	COMPUTERIZATION OF DATA OF STUDENTS / RESEARCH SCHOLARS OF THE COLLEGE	--	3,00,000	--	3,00,000	S.F.A/c
C102-20-39	STUDENT ACCIDENT INSURANCE	--	1,00,000	--	2,00,000	S.F.A/c
C102-20-40	STUDENT MEDICAL FUND	--	50,000	--	2,00,000	S.F.A/c
C102-20-41	CASH PRIZE	30,000	25,000	10,000	25,000	S.F.A/c
C102-20-42	COMPUTER CENTRE EQUIPMENT AND MAINTENANCE	--	--	--	5,00,000	S.F.A/c
C102-20-43	CENTRAL LAB MAINTENANCE / AMC	--	--	--	5,00,000	S.F.A/c
<b>TOTAL :</b>		<b>40,22,391</b>	<b>1,16,05,000</b>	<b>32,22,000</b>	<b>1,53,05,000</b>	
<b>C103-11</b>	<b>TRAVELLING ALLOWANCE</b>					
C103-11-11	UNIVERSITY AUTHORITIES	4,31,887	7,00,000	3,86,000	6,00,000	G.F.A/c
C103-11-12	COMMITTEES AND COMMISSIONS	6,71,025	7,00,000	9,98,000	10,00,000	G.F.A/c
C103-11-13	OFFICERS AND OFFICE ESTABLISHMENT	2,78,630	8,00,000	2,28,000	5,00,000	G.F.A/c
C103-11-14	TRAINING - TA, CONTINGENCIES & HONORARIUM	13,200	1,00,000	1,000	1,00,000	G.F.A/c
C103-11-15	UNIVERSITY SHARE OF MATCHING GRANT FOR FOREIGN TRAVEL FOR ATTENDING ACADEMIC CONFERENCES / SEMINARS	--	3,00,000	--	2,00,000	G.F.A/c
C103-11-16	HIRING OF PRIVATE VEHICLES	10,77,206	15,00,000	17,73,000	10,00,000	G.F.A/c
<b>TOTAL :</b>		<b>24,71,948</b>	<b>41,00,000</b>	<b>33,86,000</b>	<b>34,00,000</b>	
<b>C103-12</b>	<b>STUDENT SERVICES</b>					
C103-12-12	YOUTH FESTIVAL	19,06,806	12,00,000	4,72,000	15,00,000	G.F.A/c
C103-12-13	ADDITIONAL INTERNET BANDWIDTH AND INTERNET SUPPLY THROUGH ISP PROVIDER	1,25,817	2,00,000	1,36,000	2,00,000	G.F.A/c
C103-12-16	PREPARATION OF MODEL CLASS ROOMS/ MODEL LABORATORIES FOR EACH DEPT	--	10,00,000	--	10,00,000	G.F.A/c

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C103-12-17	AWARDS / PRIZES FOR UNIVERSITY STUDENTS - BEST SPEAKER AWARD / BEST PAPER WRITER AWARD / BEST MAINTAINED HOSTEL ROOM AWARD FOR ONE BOY AND ONE GIRL	--	1,00,000	--	1,00,000	G.F.A/c
C103-12-19	ESTABLISHMENT OF REGIONAL CENTRE OF JAWAHAR KNOWLEDGE CENTRE IN THE UNIVERSITY	--	2,00,000	--	2,00,000	G.F.A/c
C103-12-20	STUDENT COUNSELLING ACTIVITIES	--	2,00,000	--	2,00,000	G.F.A/c
C103-12-21	CASH AWARDS TO DIFFERENTLY ABLED STUDENTS	48,000	2,50,000	78,000	2,50,000	G.F.A/c
C103-12-22	CASH AWARDS TO WOMEN STUDENTS FOR ACADEMIC MERIT	--	2,00,000	--	2,00,000	G.F.A/c
C103-12-23	CELEBRATION OF ANNUAL DAYS DEVOTED TO HISTORICAL PERSONAGES / SOCIAL CAUSES	--	2,00,000	--	2,00,000	G.F.A/c
<b>TOTAL :</b>		<b>20,80,623</b>	<b>35,50,000</b>	<b>6,86,000</b>	<b>38,50,000</b>	
<b>C104-11</b>	<b>CONTINGENCIES</b>					
C104-11-11	POSTAGE - GENERAL	1,73,687	6,00,000	1,38,000	3,00,000	G.F.A/c
C104-11-12	IQAC OFFICE	--	--	--	50,000	G.F.A/c
C104-11-13	OSD OFFICE	--	--	--	50,000	G.F.A/c
<b>TOTAL :</b>		<b>1,73,687</b>	<b>6,00,000</b>	<b>1,38,000</b>	<b>4,00,000</b>	
<b>C104-12</b>	<b>CONTINGENCIES - STATIONERY &amp; PRINTING :</b>					
C104-12-11	STATIONERY & PRINTING - GENERAL	13,54,811	25,00,000	14,55,000	25,00,000	G.F.A/c
C104-12-12	UNIVERSITY PUBLICATIONS : NEWS LETTER/ RESEARCH JOURNALS/ ENDOWMENT LECTURES/ CONVOCATION ADDRESSES/ SEMINAR PAPERS/ ORIGINAL WORKS/ MONOGRAPHS / BOOKS / TRANSLATIONS BY UNIVERSITY / AFFILIATED COLLEGES FACULTY/ PROMINENT LITERATURE / PUBLICATION OF OCCASIONAL PAPERS	3,44,372	10,00,000	6,94,000	10,00,000	G.F.A/c
<b>TOTAL :</b>		<b>16,99,183</b>	<b>35,00,000</b>	<b>21,49,000</b>	<b>35,00,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C104-13</b>	<b>CONTINGENCIES - TELEPHONE, FAX, E-MAIL ETC.</b>					
C104-13-11	TELEPHONE - GENERAL, FAX & E-MAIL	13,10,183	16,50,000	12,89,000	15,00,000	G.F.A/c
C104-13-12	INTERNET & WEBSITE	6,66,150	10,00,000	2,72,000	10,00,000	G.F.A/c
C104-13-13	INSTALLATION OF NEW EPABX SYSTEM / INSTALLATION OF DID FACILITY / UPGRADATION OF EPABX SYSTEM / PROVISION OF NEW CONNECTIONS TO COLLEGES/ DEPARTMENTS	--	10,00,000	--	10,00,000	G.F.A/c
	<b>TOTAL :</b>	<b>19,76,333</b>	<b>36,50,000</b>	<b>15,61,000</b>	<b>35,00,000</b>	
<b>C104-14</b>	<b>CONTINGENCIES - ADVERTISEMENTS &amp; NOTIFICATIONS</b>					
C104-14-11	ADVERTISEMENTS - GENERAL	22,72,644	10,00,000	12,89,000	25,00,000	G.F.A/c
	<b>TOTAL :</b>	<b>22,72,644</b>	<b>10,00,000</b>	<b>12,89,000</b>	<b>25,00,000</b>	
<b>C104-15</b>	<b>CONTINGENCIES - LIVERIES :</b>					
C104-15-11	CONTINGENCIES - LIVERIES	5,00,330	7,00,000	5,43,000	7,00,000	G.F.A/c
	<b>TOTAL :</b>	<b>5,00,330</b>	<b>7,00,000</b>	<b>5,43,000</b>	<b>7,00,000</b>	
<b>C104-16</b>	<b>CONTINGENCIES - SUMPTUARY EXPENDITURE :</b>					
C104-16-11	CONTINGENCIES - SUMPTUARY EXPENDITURE	4,39,308	6,00,000	4,96,000	6,00,000	G.F.A/c
C104-16-12	HOSPITALITY FOR MEETINGS / UNIVERSITY GUESTS	2,18,324	4,00,000	1,42,000	4,00,000	G.F.A/c
	<b>TOTAL :</b>	<b>6,57,632</b>	<b>10,00,000</b>	<b>6,38,000</b>	<b>10,00,000</b>	
<b>C104-17</b>	<b>CONTINGENCIES - DISCRETIONARY GRANT :</b>					
C104-17-11	CONTINGENCIES - DISCRETIONARY GRANT OF VICE-CHANCELLOR	1,52,027	3,00,000	1,79,000	3,00,000	G.F.A/c
	<b>TOTAL :</b>	<b>1,52,027</b>	<b>3,00,000</b>	<b>1,79,000</b>	<b>3,00,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C104-18</b>	<b>CONTINGENCIES - INSURANCE PREMIA :</b>					
C104-18-11	INSURANCE PREMIA - GENERAL - FURNITURE, BUILDINGS, EQUIPMENT AND STORES / ELECTRICAL EQUIPMENT / LINES	10,46,765	17,00,000	10,29,000	20,00,000	G.F.A/c
C104-18-12	INSURANCE PREMIA- VEHICLES	4,45,308	8,00,000	4,51,000	6,00,000	G.F.A/c
	<b>TOTAL :</b>	<b>14,92,073</b>	<b>25,00,000</b>	<b>14,80,000</b>	<b>26,00,000</b>	
<b>C104-19</b>	<b>CONTINGENCIES - REFUNDS :</b>					
C104-19-11	REFUNDS - OTHERS	46,812	5,00,000	27,000	1,00,000	G.F.A/c
	<b>TOTAL :</b>	<b>46,812</b>	<b>5,00,000</b>	<b>27,000</b>	<b>1,00,000</b>	
<b>C104-20</b>	<b>CONTINGENCIES - LEGAL CHARGES :</b>					
C104-20-11	CONTINGENCIES - LEGAL CHARGES & CONNECTED EXPENDITURE	8,48,500	15,00,000	6,05,000	15,00,000	G.F.A/c
	<b>TOTAL :</b>	<b>8,48,500</b>	<b>15,00,000</b>	<b>6,05,000</b>	<b>15,00,000</b>	
<b>C104-21</b>	<b>CONTINGENCIES - INSTITUTIONAL MEMBERSHIP</b>					
C104-21-11	MEMBERSHIP FEE TO ASSOCIATION OF INDIAN UNIVERSITIES, ASSOCIATION OF COMMONWEALTH UNIVERSITIES, INDIA INTERNATIONAL CENTRE, ICSSR, BRITISH COUNCIL LIBRARY, NIRD, INTERNATIONAL ASSOCIATION OF UNIVERSITIES AND OTHERS	3,50,829	4,00,000	1,39,000	4,00,000	G.F.A/c
	<b>TOTAL :</b>	<b>3,50,829</b>	<b>4,00,000</b>	<b>1,39,000</b>	<b>4,00,000</b>	
<b>C104-22</b>	<b>CONTINGENCIES - MISCELLANEOUS CHARGES :</b>					
C104-22-11	CONTINGENCIES - MISCELLANEOUS CHARGES - GENERAL FUND ACCOUNT	77,84,486	40,00,000	41,66,000	60,00,000	G.F.A/c
	<b>TOTAL :</b>	<b>77,84,486</b>	<b>40,00,000</b>	<b>41,66,000</b>	<b>60,00,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C104-23</b>	<b>CONTINGENCIES - FUNERAL EXPENSES</b>					
C104-23-11	CONTINGENCIES - PAYMENT OF FUNERAL EXPENSES IN THE EVENT OF DEATH OF EMPLOYEES / SERVICE PERNSONERS	1,95,000	4,00,000	2,45,000	4,00,000	G.F.A/c
	<b>TOTAL :</b>	<b>1,95,000</b>	<b>4,00,000</b>	<b>2,45,000</b>	<b>4,00,000</b>	
<b>C105-11</b>	<b>MAINTENANCE CHARGES</b>					
C105-11-11	MAINTENANCE OF BUILDINGS	1,14,98,814	1,10,00,000	1,33,73,000	1,00,00,000	G.F.A/c
C105-11-12	MIANTENANCE OF FURNITURE, EQUIPMENT & AQUISITION OF NEW FURNITURE & EQUIPMENT INCLUDING STUDENT CHAIRS / OTHER CLASS ROOM FURNITURE	10,19,944	30,00,000	21,42,000	30,00,000	G.F.A/c
C105-11-13	MAINTENANCE OF WATER SUPPLY	19,72,206	20,00,000	21,79,000	29,00,000	G.F.A/c
C105-11-14	MAINTENANCE OF ELECTRICAL LINES	23,10,922	30,00,000	24,54,000	25,00,000	G.F.A/c
C105-11-15	MAINTENANCE OF ROADS	7,71,797	5,00,000	5,37,000	5,00,000	G.F.A/c
C105-11-16	MAINTENANCE OF LAWNS, PLANTATIONS , BOTANICAL GARDEN & HERBAL GARDEN	28,92,850	30,00,000	30,88,000	30,00,000	G.F.A/c
C105-11-17	MAINTENANCE / RENOVATION OF OLD GUEST HOUSES / VC CAMP OFFICE	7,42,602	30,00,000	7,07,000	40,00,000	G.F.A/c
C105-11-18	MAINTENANCE OF MACHINERY & EQUIPMENT	15,54,288	10,00,000	17,66,000	20,00,000	G.F.A/c
C105-11-19	MAINTENANCE OF COMPUTERS INCLUDING PURCHASE OF NEW HARDWARE & SOFTWARE & ACCESSORIES	8,32,050	10,00,000	11,39,000	10,00,000	G.F.A/c
C105-11-20	MAINTENANCE OF MISCELLANEOUS ITEMS	1,26,531	6,00,000	2,78,000	6,00,000	G.F.A/c
C105-11-21	MAINTENANCE OF HOSTELS	15,60,184	30,00,000	27,60,000	30,00,000	G.F.A/c
C105-11-22	MAINTENANCE OF WATER LINES INCLUDING PUMPSETS	45,197	10,00,000	7,000	5,00,000	G.F.A/c
	<b>TOTAL :</b>	<b>2,53,27,385</b>	<b>3,21,00,000</b>	<b>3,04,30,000</b>	<b>3,30,00,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C105-12</b>	<b>MAINTENANCE OF SERVICES</b>					
C105-12-11	MOTOR VEHICLES FUELS & REPAIRS	97,57,704	1,20,00,000	95,42,000	1,20,00,000	G.F.A/c
C105-12-12	ELECTRICITY CHARGES - INCLUDING FUEL TO GENERATOR	2,76,33,860	4,00,00,000	2,89,38,000	3,50,00,000	G.F.A/c
C105-12-13	LAND & BUILDING TAX	47,58,610	50,00,000	24,38,000	50,00,000	G.F.A/c
C105-12-16	MAINTENANCE OF CANTEEN & STUDENTS SERVICES	5,600	2,00,000	1,39,000	1,00,000	G.F.A/c
	<b>TOTAL :</b>	<b>4,21,55,774</b>	<b>5,72,00,000</b>	<b>4,10,57,000</b>	<b>5,21,00,000</b>	
<b>C105-13</b>	<b>MAINTENANCE OF MEDICAL &amp; HEALTH SERVICES :</b>					
C105-13-11	PURCHASE OF MEDICINES / HEALTH INSURANCE / MEDICAL REIMBURSEMENT	7,20,602	20,00,000	8,32,000	15,00,000	G.F.A/c
	<b>TOTAL :</b>	<b>7,20,602</b>	<b>20,00,000</b>	<b>8,32,000</b>	<b>15,00,000</b>	
<b>C105-14</b>	<b>CREATION OF NEW INFRASTRUCTURE</b>					
C105-14-12	PURCHASE OF NEW VEHICLES	--	10,00,000	--	50,00,000	G.F.A/c
C105-14-13	EQUIPMENT FOR NETWORK CENTRE AND OTHER CONNECTED WORKS	--	2,00,000	--	--	G.F.A/c
C105-14-15	ESTABLISHMENT OF CITY CAMPUS OF UNIVERSITY AT GUNTUR - PAYMENT OF LEASE / RENT/ INCLUDING PURCHASE OF LAND	--	25,00,000	--	25,00,000	G.F.A/c
C105-14-17	ESTABLISHMENT OF CCTV	80,313	3,50,000	1,86,000	5,00,000	G.F.A/c
C105-14-18	ESTABLISHMENT OF UNIVERSITY MUSEUM	--	3,00,000	--	3,00,000	G.F.A/c
C105-14-20	ESTABLISHMENT OF UNIVERSITY LANGUAGE LABORATORY FOR STUDENTS	--	2,00,000	--	2,00,000	G.F.A/c

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C105-14-21	MAINTENANCE OF F.M.RADIO	40,000	3,00,000	33,000	2,00,000	G.F.A/c
C105-14-22	EXPENDITURE ON UNFORESEEN ITEMS	3,68,070	5,00,000	3,69,000	5,00,000	G.F.A/c
C105-14-23	ESTABLISHMENT OF NEW UNIVERSITY PG CENTRES AT MACHERLA & NARASARAOPET - SEED MONEY	--	10,00,000	2,13,000	5,00,000	G.F.A/c
C105-14-24	PROMOTION OF ENTREPRENEURSHIP THROUGH THE CENTRE FOR ENTREPRENEURSHIP DEVELOPMENT, ANU	1,38,275	10,00,000	7,14,000	5,00,000	G.F.A/c
C105-14-25	ESTABLISHING "MAHATMA JYOTHI Rao PHULE CENTRE FOR STUDIES IN SOCIAL PHILOSOPHY AND SOCIAL ACTION	5,45,830	10,00,000	7,29,000	10,00,000	G.F.A/c
C105-14-26	UNDERTAKING ACTIVITIES FOR DISCHARGING 'COMMUNITY SOCIAL RESPONSIBILITY' BY THE UNIVERSITY	4,26,800	10,00,000	--	10,00,000	G.F.A/c
<b>TOTAL :</b>		<b>15,99,288</b>	<b>93,50,000</b>	<b>22,44,000</b>	<b>1,22,00,000</b>	
<b>C106-11</b>	<b>EXPENDITURE ON EXAMINATIONS</b>					
C106-11-11	REMUNERATION TO PAPER SETTERS & VALUERS	50,41,528	72,10,000	42,70,000	74,00,000	EXAM.A/C
C106-11-12	SPOT VALUATION	4,80,00,138	2,78,12,000	4,18,00,000	5,50,00,000	EXAM.A/C
C106-11-13	CONDUCT OF EXAMINATIONS	1,60,03,743	1,68,37,000	1,57,00,000	2,00,00,000	EXAM.A/C
C106-11-14	CONVOCATION	2,20,443	4,93,000	1,83,000	10,00,000	EXAM.A/C
C106-11-15	TABULATION & PUBLICATION OF RESULTS	21,63,199	18,62,000	11,80,000	20,00,000	EXAM.A/C
C106-11-16	ADDITIONAL STAFF SALARIES & ADDITIONAL REMUNERATION	87,27,374	1,08,17,000	90,00,000	1,40,00,000	EXAM.A/C
C106-11-17	POSTAGE	15,21,616	11,80,000	14,40,000	18,00,000	EXAM.A/C
C106-11-18	STATIONERY & PRINTING	1,65,56,465	1,30,83,000	1,22,00,000	1,80,00,000	EXAM.A/C
C106-11-19	CONFIDENTIAL PRINTING	61,94,785	83,90,000	55,50,000	80,00,000	EXAM.A/C
C106-11-20	TELEPHONE & FAX	85,088	1,38,000	92,000	1,25,000	EXAM.A/C
C106-11-21	ADVERTISEMENTS & NOTIFICATIONS	--	5,00,000	--	2,00,000	EXAM.A/C
C106-11-22	MISCELLANEOUS CHARGES	84,339	88,000	23,000	40,000	EXAM.A/C

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C106-11-23	MAINTENANCE OF FURNITURE & EQUIPMENT & ACQUISITION OF NEW FURNITURE & EQUIPMENT	7,10,337	5,33,000	3,26,000	5,00,000	EXAM.A/C
C106-11-24	ADVANCES RECOVERABLE	3,52,34,318	3,55,51,000	3,85,00,000	5,00,00,000	EXAM.A/C
C106-11-25	TRAVELLING ALLOWANCE - EXAMINERS & EXAMINATION STAFF	13,02,002	18,56,000	14,40,000	15,00,000	EXAM.A/C
C106-11-26	TRANSFER TO ANU PENSION FUND	8,80,00,000	2,20,00,000	10,80,00,000	5,00,00,000	EXAM.A/C
C106-11-27	REFUNDS	1,02,783	1,08,000	92,000	1,00,000	EXAM.A/C
C106-11-29	TRANSFER TO DEVELOPMENT ACCOUNT	1,25,00,000	7,00,00,000	10,00,00,000	7,00,00,000	EXAM.A/C
C106-11-30	COMPUTERISATION	6,04,142	8,13,000	7,00,000	9,00,000	EXAM.A/C
C106-11-32	HIRING OF PRIVATE VEHICLES	26,59,593	29,48,000	25,00,000	30,00,000	EXAM.A/C
C106-11-33	EXPENDITURE ON UNFORESEEN ITEMS	--	10,00,000	--	5,00,000	EXAM.A/C
C106-11-34	TRANSFER TO CORPUS FUND ACCOUNT	--	--	--	2,00,00,000	EXAM.A/C
<b>TOTAL :</b>		<b>24,57,11,893</b>	<b>22,32,19,000</b>	<b>34,29,96,000</b>	<b>32,40,65,000</b>	
<b>C106-12</b>	<b>EXPENDITURE ON ENTRANCE TESTS : (DOA)</b>					
C106-12-11	ADVERTISEMENTS	4,97,728	8,00,000	5,00,000	9,00,000	DOA. A/c
C106-12-12	ADVANCES RECOVERABLE	2,83,644	4,00,000	2,84,000	5,00,000	DOA. A/c
C106-12-13	PRINTING & STATIONERY	8,20,740	5,00,000	8,21,000	5,00,000	DOA. A/c
C106-12-14	TA & DA AND TRANSPORT	2,39,044	3,00,000	2,40,000	3,00,000	DOA. A/c
C106-12-15	HOSPITALITY	27,447	1,00,000	28,000	50,000	DOA. A/c
C106-12-16	REMUNERATION & HONORARIUM	2,86,754	7,00,000	2,87,000	5,00,000	DOA. A/c
C106-12-17	FURNITURE & EQUIPMENT	99,906	2,00,000	1,00,000	3,00,000	DOA. A/c
C106-12-18	POSTAGE & TELEPHONES	14,006	1,00,000	15,000	1,00,000	DOA. A/c
C106-12-19	WAGES TO WORKERS	17,37,909	25,00,000	17,38,000	25,00,000	DOA. A/c
C106-12-20	CONTINGENCIES & MISCELLANEOUS	13,240	1,00,000	15,000	1,00,000	DOA. A/c
C106-12-21	REFUND OF TUITION FEE TO COLLEGES	1,24,68,568	1,55,00,000	1,25,00,000	1,60,00,000	DOA. A/c



HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C106-12-22	MISCELLANEOUS	87,794	3,00,000	88,000	1,00,000	DOA. A/c
C106-12-23	RENOVATIONS / IMPROVEMENTS TO COUNSELLING CENTRE	--	5,00,000	--	5,00,000	DOA. A/c
C106-12-25	CONSTRUCTION OF CHEMISTRY BLOCK (DEPOSIT WORK TO CPWD)	--	50,00,000	--	--	DOA. A/c
<b>TOTAL :</b>		<b>1,65,76,780</b>	<b>2,70,00,000</b>	<b>1,66,16,000</b>	<b>2,23,50,000</b>	
<b>C107-11</b>	<b>OTHER PAYMENTS :</b>					
C107-11-13	ANU NT STAFF WELFARE FUND PAYMENTS	44,000	50,000	56,000	2,00,000	NTWF.A/c
C107-11-14	ACCIDENT INSURANCE CLAIMS PAID TO THE FAMILY OF DECEASED PERSONS	--	--	--	5,00,000	G.F.A/c
C107-11-15	ACCIDENT INSURANCE POLICY AMOUNT PAID TO INSURANCE COMPANY	--	--	--	2,00,000	G.F.A/c
<b>TOTAL :</b>		<b>44,000</b>	<b>50,000</b>	<b>56,000</b>	<b>9,00,000</b>	
C108-11-11	ADVANCES RECOVERABLE - GENERAL FUND ACCOUNT	77,09,303	--	65,93,000	80,00,000	G.F.A/c
<b>TOTAL :</b>		<b>77,09,303</b>	<b>0</b>	<b>65,93,000</b>	<b>80,00,000</b>	

**PART - II - DEVELOPMENT BUDGET (PLAN) - DETAILS OF RECEIPTS**

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R201-11 UGC - ASSISTANCE-PLAN</b>					
R201-11-12 XII PLAN - STAFF SALARIES	--	--	--	--	UGC.A/c
R201-11-13 FACULTY RECHARGE PROGRAMME	--	--	--	--	UGC.A/c
R201-11-14 XII PLAN - HONORARIUM FOR GUEST FACULTY /PART TIME TEACHERS	--	--	--	--	UGC.A/c
<b>TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>R201-12 UGC NON RECURRING PLAN BASIC GRANTS :</b>					
R201-12-21 RESOURCE MOBILIZATION MATCHING GRANT	--	2,00,000	2,00,000	13,78,000	UGC.A/c
R201-12-26 XI PLAN BASIC GRANTS - IQAC	--	--	--	--	UGC.A/c
R201-12-28 ADDITIONAL ASSISTANCE GRANT DURING XI PLAN	20,00,000	--	--	--	UGC.A/c
R201-12-29 XII PLAN BASIC GRANTS - BOOKS/ JOURNALS	50,00,000	45,00,000	--	44,11,500	UGC.A/c
R201-12-30 XII PLAN BASIC GRANTS - EQUIPMENT	68,19,998	30,00,000	--	33,31,500	UGC.A/c
R201-12-31 ADDITIONAL ASSISTANCE GRANT DURING XII PLAN	--	--	--	--	UGC.A/c
R201-12-32 HEALTH CARE (HOSPITAL EQUIPMENT)	5,00,000	5,00,000	--	5,00,000	UGC.A/c
<b>TOTAL :</b>	<b>1,43,19,998</b>	<b>82,00,000</b>	<b>2,00,000</b>	<b>96,21,000</b>	
<b>R201-13 UGC NON RECURRING PLAN BUILDING GRANTS :</b>					
R201-13-19 IX PLAN GRANTS FOR BUILDINGS AT ANUPG CENTRE, NUZVID	--	1,00,000	--	1,00,000	UGC.A/c
R201-13-24 XI PLAN DEVELOPMENT GRANT FOR BUILDINGS / CAMPUS DEVELOPMENT / CENTRAL FACILITIES	--	60,11,868	--	60,11,868	UGC.A/c

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
R201-13-25	TRANSFERS RECEIVED FOR MATCHING SHARE FOR UGC XI PLAN BUILDING PROJECTS / XII PLAN BUILDING PROJECTS	59,47,658	--	--	--	UGC.A/c
R201-13-27	XII PLAN - DEVELOPMENT GRANT FOR CONSTRUCTION AND RENOVATION OF BUILDINGS	--	--	--	--	
	A RENOVATION OF CHEMISTRY BUILDING	30,00,000	--	--	10,00,000	UGC.A/c
	B RENOVATION OF OLD GUEST HOUSE	--	40,00,000	--	40,00,000	UGC.A/c
	C RENOVATION OF ARTS BLOCK-I	30,00,000	5,00,000	--	--	UGC.A/c
	D RENOVATION OF ARTS BLOCK-II	30,00,000	5,00,000	--	--	UGC.A/c
	E RENOVATION OF PHYSICS BUILDING	--	30,00,000	--	30,00,000	UGC.A/c
	F VERTICAL EXTENSION OF HINDI BHAVAN	--	1,10,00,000	--	1,10,00,000	UGC.A/c
	G VERTICAL EXTENSION OF HRM BUILDING	--	1,10,00,000	--	1,10,00,000	UGC.A/c
	H CONSTRUCTION OF TECHNOLOGY BHAVAN	--	54,00,000	--	54,00,000	UGC.A/c
R201-13-28	XII PLAN - CAMPUS DEVELOPMENT	--	--	--	--	UGC.A/c
	A PREPARATION OF ELECTRICAL DISTRIBUTION BOARDS AND LAYING UG CABLING TO THE EXISTING BUILDING	--	--	--	--	UGC.A/c
	B SOLAR POWER PLANT AT AM LIBRARY	--	--	--	--	UGC.A/c
	C IMPROVEMENT OF BT ROAD FROM GANDHI STATUE TO NORTH WEST GATE	40,00,000	--	--	18,00,000	UGC.A/c
	D CONSTRUCTION OF OVERHEAD WATER TANK AT SUMMER STORAGE CAMP	--	40,00,000	--	45,00,000	UGC.A/c
	E PROVIDING SEWAGE LINES WITH RCC VACUUM PIPES FOR DRINAGE FOR ENGINEERING COLLEGE CAMPUS	--	30,00,000	--	30,00,000	UGC.A/c
R201-13-29	XII PLAN - ICT	--	--	--	--	UGC.A/c
R201-13-30	XII PLAN -STUDENT AMENITIES	--	--	--	--	UGC.A/c
	A INSTALLATION OF FLOOD LIGHTS	--	--	--	--	UGC.A/c

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
	B ESTABLISHMENT OF REVERSE OSMOSIS (R.O) AT ANU CAMPUS & ANU PG CENTRE ONGOLE	18,61,936	12,00,000	--	3,96,000	UGC.A/c
	C PROCUREMENT OF WATER COOLERS					UGC.A/c
	D SOLAR WATER HEATING SYSTEM					UGC.A/c
	E IMPROVEMENT OF WATER SUPPLY FACILITY FOR DRINKING AND USAGE OF SATAVAHANA HOSTEL & COMMON DINING HALL					UGC.A/c
	F OTHER AMENITIES FOR STUDENTS					UGC.A/c
	<b>TOTAL :</b>	<b>2,08,09,594</b>	<b>4,97,11,868</b>	<b>0</b>	<b>5,12,07,868</b>	
<b>R202-11</b>	<b>UGC - RECURRING - NON- PLAN</b>					
R202-11-15	REFRESHER COURSES	--	5,00,000	--	5,00,000	UGC.A/c
	<b>TOTAL :</b>	<b>0</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	
<b>R202-12</b>	<b>UGC - RECURRING - TRAVEL / SEMINAR / PUBLICATION / VISITING FACULTY GRANTS UNDER MERGED SCHEMES OF XI PLAN</b>					
R202-12-12	SEMINARS & SYMPOSIA	--	7,80,000	--	7,80,000	UGC.A/c
	<b>UGC - RECURRING - TRAVEL / SEMINAR / PUBLICATION / VISITING FACULTY GRANTS UNDER MERGED SCHEMES OF XII PLAN</b>					
R202-12-19	TRAVEL GRANT FOR ATTENDING CONFERENCES	3,81,114	5,00,000	2,00,000	9,40,000	UGC.A/c
R202-12-20	SEMINARS & SYMPOSIA	5,00,000	5,00,000	5,00,000	4,71,500	UGC.A/c
R202-12-21	PUBLICATION GRANT	4,69,000	--	--	65,000	UGC.A/c
R202-12-22	VISITING PROFESSORS/FELLOWS	8,895	15,15,000		19,45,423	UGC.A/c
R202-12-26	ANNUAL MAINTENANCE CONTRACT	8,09,422	20,00,000	6,00,000	15,90,578	UGC.A/c
R202-12-27	HUMAN RIGHTS & DUTIES EDUCATION	2,50,000	2,50,000	--	2,50,000	UGC.A/c
	<b>TOTAL :</b>	<b>24,18,431</b>	<b>55,45,000</b>	<b>13,00,000</b>	<b>60,42,501</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R202-13-11</b>	<b>UGC RECURRING NON-PLAN - WOMEN'S STUDIES RESEARCH CENTRE</b>					
	(A) RECURRING	--	5,00,000	--	5,00,000	UGC.A/c
	(B) NON - RECURRING	--	5,00,000	--	5,00,000	UGC.A/c
	<b>TOTAL :</b>	<b>0</b>	<b>10,00,000</b>	<b>0</b>	<b>10,00,000</b>	
<b>R202-15</b>	<b>DEPT. OF HINDI</b>					
R202-15-11	DEPARTMENT OF HINDI	--	90,000	--	90,000	UGC.A/c
	<b>TOTAL :</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>90,000</b>	
<b>R202-16</b>	<b>CENTRE FOR GANDHIAN STUDIES</b>					
R202-16-11	NON-RECURRING - BOOKS AND JOURNALS / PUBLICATIONS	--	2,00,000	--	1,00,000	UGC.A/c
R202-16-12	NON-RECURRING - EQUIPMENT DEADDICTION CENTRE	--	1,50,000	--	2,00,000	UGC.A/c
R202-16-13	RECURRING - VISITING FACULTY	--	25,000	--	2,00,000	UGC.A/c
R202-16-14	RECURRING - SEMINARS	--	1,00,000	--	2,00,000	UGC.A/c
R202-16-15	RECURRING - CONTINGENCIES	--	--	--	50,000	UGC.A/c
R202-16-16	RECURRING - PROGRAMME COST	--	2,25,000	--	2,50,000	UGC.A/c
	<b>TOTAL :</b>	<b>0</b>	<b>7,00,000</b>	<b>0</b>	<b>10,00,000</b>	
<b>R203-11</b>	<b>UGC NON-RECURRING NON- PLAN BUILDINGS / SCHEMES</b>					
R203-11-11	SPORTS COMPLEX/INDOOR STADIUM	--	1,00,000	--	1,00,000	UGC.A/c
R203-11-16	WOMEN'S HOSTEL (SPECIAL SCHEME) DURING VIII PLAN	--	1,84,500	--	1,84,500	UGC.A/c
R203-11-18	MBA BUILDING	--	1,50,000	--	1,50,000	UGC.A/c
R203-11-20	ADVENTURE SPORTS AND DEVELOPMENT OF SPORTS INFRASTRUCTURE (PART OF XI PLAN MERGED SCHEMES )	--	20,93,000	9,43,680	11,49,320	UGC.A/c
R203-11-21	ADVENTURE SPORTS AND DEVELOPMENT OF SPORTS INFRASTRUCTURE (XII PLAN MERGED SCHEME)	--	--	--	--	UGC.A/c
	<b>TOTAL :</b>	<b>0</b>	<b>25,27,500</b>	<b>9,43,680</b>	<b>15,83,820</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R203-12</b>	<b>UGC- XII PLAN- FITNESS CENTRE WITH SPORTS SCIENCE BACKUP</b>					
R203-12-11	DEVELOPEMENTAL SPORTS INFRASTRUCTURE AND EQUIPMENT IN UNIVERSITIES AND COLLEGES	--	2,40,00,000	1,20,00,000	1,20,00,000	UGC.A/c
R203-12-12	EQUIPMENT	--	10,00,000	10,00,000	--	UGC.A/c
R203-12-13	TRANSFER OF FUNDS FROM CENTRE FOR DISTANCE EDUCATION A/C	--	1,52,62,000	--	1,52,62,000	UGC.A/c
<b>TOTAL :</b>		<b>0</b>	<b>4,02,62,000</b>	<b>1,30,00,000</b>	<b>2,72,62,000</b>	
<b>R204-11</b>	<b>UGC FELLOWSHIPS / PROJECTS / TESTS / INFRASTRUCTURE GRANT</b>					
R204-11-11	FIP SCHOLARS - FELLOWSHIPS, CONTINGENCI- ES & LIVING ALLOWANCE	--	--	--	10,00,000	UGC.A/c
R204-11-12	JUNIOR RESEARCH FELLOWSHIPS (AAGB)	36,00,000	1,00,00,000	50,00,000	1,00,00,000	UGC.A/c
R204-11-13	EMERITUS FELLOWSHIPS	--	5,00,000	--	5,00,000	UGC.A/c
R204-11-15	MAJOR RESEARCH PROJECTS	29,01,022	1,00,00,000	30,00,000	1,00,00,000	UGC.A/c
R204-11-16	NATIONAL ENTRANCE TESTS	13,23,601	14,00,000	14,00,000	15,00,000	UGC.A/c
R204-11-20	RAJIV GANDHI NATIONAL FELLOWSHIP FOR SC/ST CANDIDATES	--	2,00,00,000	50,00,000	2,00,00,000	UGC.A/c
R204-11-21	INFRASTRUCTURE GRANT TO NON - SAP SCIENCE DEPARTMENTS	--	20,00,000	--	20,00,000	UGC.A/c
R204-11-22	INDIRA GANDHI SCHOLARSHIP FOR SINGLE GIRL CHILD	--	2,00,000	--	5,00,000	UGC.A/c
R204-11-23	MINOR RESEARCH PROJECTS	--	3,00,000	50,000	5,00,000	UGC.A/c
R204-11-24	MERITORIOUS FELLOWSHIPS UNDER NON-SAP PROGRAMME	3,60,000	20,00,000	5,00,000	20,00,000	UGC.A/c
R204-11-25	PG SCHOLARSHIP FOR M.TECH STUDENTS	--	2,00,000	--	5,00,000	UGC.A/c

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
R204-11-26 MOULANA AZAD NATIONAL FELLOWSHIPS FOR MINORITY STUDENTS	--	5,00,000	--	5,00,000	UGC.A/c
R204-11-27 NEW FELLOWSHIPS	15,34,568	2,00,000	5,00,000	10,00,000	UGC.A/c
R204-11-28 RESEARCH AWARD TO FACULTY	--	5,00,000	--	5,00,000	UGC.A/c
R204-11-29 POST DOCTORIAL FELLOWSHIPS	--	6,00,000	5,00,000	40,00,000	UGC.A/c
<b>TOTAL :</b>	<b>97,19,191</b>	<b>4,84,00,000</b>	<b>1,59,50,000</b>	<b>5,45,00,000</b>	
<b>R204-14 DRS/ DSA PROJECTS UNDER SPECIAL ASSISTANCE PROGRAMME</b>					
R204-14-11 EQUIPMENT, INFRASTRUCTURE, ETC., (NON- RECURRING)	--	1,53,00,000	--	1,64,00,000	UGC.A/c
R204-14-12 CONTINGENCIES ETC., (RECURRING)	--	14,10,000	14,10,000	23,80,000	UGC.A/c
R204-14-13 FELLOWSHIPS	1,84,800	5,00,000	--	15,00,000	UGC.A/c
R204-14-14 BASIC SCIENTIFIC RESEARCH GRANT FOR SAP DEPARTMENTS	63,76,833	80,00,000	40,50,000	50,00,000	UGC.A/c
<b>TOTAL :</b>	<b>65,61,633</b>	<b>2,52,10,000</b>	<b>54,60,000</b>	<b>2,52,80,000</b>	
<b>R204-16 REMEDIAL COACHING FOR SC/ST (PART OF XI PLAN 'MERGED SCHEMES')</b>					
R204-16-11 NON - RECURRING	2,52,000	2,52,000	--	--	UGC.A/c
<b>REMEDIAL COACHING FOR SC/ST / MINORITIES (PART OF XII PLAN 'MERGED SCHEMES')</b>					
R204-16-13 NON - RECURRING	--	1,50,000	--	1,50,000	UGC.A/c
R204-16-14 RECURRING	--	5,00,000	3,00,000	5,00,000	UGC.A/c
<b>TOTAL :</b>	<b>2,52,000</b>	<b>9,02,000</b>	<b>3,00,000</b>	<b>6,50,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R204-17</b>	<b>NET COACHING FOR SC/ST (PART OF XI PLAN 'MERGED SCHEMES')</b>					
R204-17-11	NON - RECURRING	2,52,000	2,52,000	--	--	UGC.A/c
	<b>NET COACHING FOR SC/ST/ MINORITIES (PART OF XII PLAN 'MERGED SCHEMES')</b>					
R204-17-13	NON - RECURRING	--	1,50,000	--	1,50,000	UGC.A/c
R204-17-14	RECURRING	--	5,00,000	3,00,000	5,00,000	UGC.A/c
	<b>TOTAL :</b>	<b>2,52,000</b>	<b>9,02,000</b>	<b>3,00,000</b>	<b>6,50,000</b>	
<b>R204-20</b>	<b>MISCELLANEOUS RECEIPTS - UGC ACCOUNT</b>					
R204-20-11	MISCELLANEOUS RECEIPTS	48,09,333	5,00,000	6,05,610	10,00,000	UGC.A/c
R204-20-12	INTEREST	18,55,233	5,00,000	3,89,626	5,00,000	UGC.A/c
R204-20-13	WITHHELD AMOUNTS	--	50,000	--	50,000	UGC.A/c
	<b>TOTAL :</b>	<b>66,64,566</b>	<b>10,50,000</b>	<b>9,95,236</b>	<b>15,50,000</b>	
<b>R204-22</b>	<b>NET COACHING FOR MINORITIES (PART OF XI PLAN 'MERGED SCHEMES')</b>					
R204-22-11	NON-RECURRING	2,52,000	2,52,000	--	--	UGC.A/c
	<b>TOTAL :</b>	<b>2,52,000</b>	<b>2,52,000</b>	<b>0</b>	<b>0</b>	
<b>R205-11</b>	<b>XI PLAN MERGED SCHEMES</b>					
R205-11-12	BASIC FACILITIES FOR WOMEN	--	25,00,000	--	25,00,000	UGC.A/c
R205-11-13	REMEDIAL COACHING - MINORITIES					
	(A) NON-RECURRING	2,52,000	2,52,000	--	--	UGC.A/c
R205-11-14	COACHING CLASSES FOR ENTRY INTO SERVICES FOR SC/ST					
	(A) NON-RECURRING	2,52,000	2,52,000	--	--	UGC.A/c
R205-11-15	COACHING CLASSES FOR ENTRY INTO SERVICES FOR MINORITIES					
	(A) NON-RECURRING	2,52,483	2,52,000	--	--	UGC.A/c



HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
R205-11-21	CONSTRUCTION OF WOMEN'S HOSTEL UNDER XI PLAN MERGED SCHEMES	--	50,00,000	--	50,00,000	UGC.A/c
R205-11-22	REIMBURSEMENT OF EXCESS EXPENDITURE INCURRED OVER AND ABOVE 50% GRANT RECEIVED UNDER VARIOUS MERGED SCHEMES TO BE RECEIVED FROM UGC	--	--	--	--	UGC.A/c
<b>TOTAL :</b>		<b>7,56,483</b>	<b>82,56,000</b>	<b>0</b>	<b>75,00,000</b>	
<b>R205-12</b>	<b>XII PLAN SPECIAL SCHEMES</b>					
R205-12-12	BASIC FACILITIES FOR WOMEN	10,00,000	30,00,000	10,05,774	30,00,000	UGC.A/c
R205-12-13	COACHING CLASSES FOR ENTRY INTO SERVICES FOR SC/ST / MINORITIES					
	(A) NON-RECURRING	--	1,50,000	--	1,50,000	UGC.A/c
	(B) RECURRING	--	5,00,000	3,00,000	5,00,000	UGC.A/c
R205-12-15	FIP FOR UNIVERSITY FACULTY	--	--	--	5,00,000	UGC.A/c
R205-12-16	EQUAL OPPORTUNITIES CELL	--	--	--	2,00,000	UGC.A/c
R205-12-17	CAREER AND COUNSELLING CELL	4,99,635	5,00,000	--	5,00,000	UGC.A/c
<b>TOTAL :</b>		<b>14,99,635</b>	<b>41,50,000</b>	<b>13,05,774</b>	<b>48,50,000</b>	
<b>R205-13</b>	<b>AUTOMATION OF UNIVERSITY LIBRARY</b>					
R205-13-11	A) NON RECURRING	--	--	--	--	UGC.A/c
	B) RECURRING	--	1,00,000	--	1,00,000	UGC.A/c
<b>TOTAL :</b>		<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>1,00,000</b>	
<b>R205-14</b>	<b>UGC- INFLIBNET- SHODHAGANGA</b>					
R205-14-11	DIGITALISATION OF THESES (RECURRING)	--	--	--	7,00,000	UGC.A/c
R205-14-12	SETTINGUP OF ETD LAB (NON- RECURRING)	--	--	--	--	UGC.A/c
<b>TOTAL :</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R205-15</b>	<b>MINISTRY OF ENVIRONMENT FOREST AND CLIMATE CHANGE - NEW DELHI (AICOPTAX)</b>					
R205-15-11	SALARY	--	3,16,800	3,50,000	8,64,400	UGC.A/c
R205-15-12	EQUIPMENT	--	--	--	--	UGC.A/c
R205-15-13	CONSUMABLES	--	80,000	50,000	2,30,000	UGC.A/c
R205-15-14	TRAVEL	--	80,000	50,000	2,30,000	UGC.A/c
R205-15-15	CONTINGENCY	--	56,120	7,842	1,13,158	UGC.A/c
R205-15-16	INSTT.CHARGES	--	1,78,360	40,000	3,33,000	UGC.A/c
	<b>TOTAL :</b>	<b>0</b>	<b>7,11,280</b>	<b>4,97,842</b>	<b>17,70,558</b>	
<b>R205-16</b>	<b>NATIONAL FISHERIES DEVELOPMENT BOARD - HYDERABAD</b>					
R205-16-11	SOIL AND WATER QUALITY ANALYSIS / MICROBIOLOGY AND HISTOPATHIOLOGY/ PCR LAB / COST OF CONSUMABLES FOR THE FIRST YEAR /OFFICE EQUIPMENT /LAB FURNITURE	--	12,23,500	12,23,500	15,00,000	UGC.A/c
R205-16-12	SETTING UP OF INTEGRATED ORNAMENTAL FISHERY UNIT	--	--	3,00,000	3,00,000	UGC.A/c
	<b>TOTAL :</b>	<b>0</b>	<b>12,23,500</b>	<b>15,23,500</b>	<b>18,00,000</b>	
<b>R206-11</b>	<b>CSIR PROJECTS</b>					
R206-11-11	FELLOWSHIPS INCLUDING HRA					OCRA A/C
R206-11-12	CONTINGENCIES					OCRA A/C
R206-11-13	HRA	4,45,000	20,00,000	25,00,000	30,00,000	OCRA A/C
R206-11-15	TRAVEL GRANT FROM CSIR					OCRA A/C
R206-11-16	EQUIPMENT					OCRA A/C
R206-11-17	SEMINAR					OCRA A/C
	<b>TOTAL :</b>	<b>4,45,000</b>	<b>20,00,000</b>	<b>25,00,000</b>	<b>30,00,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R206-12</b>	<b>DST PROJECTS</b>					
R206-12-11	MANPOWER					OCRA A/C
R206-12-12	CONTINGENCIES/AERIAL PHOTOGRAPHS					OCRA A/C
R206-12-13	TRAVEL GRANT					OCRA A/C
R206-12-14	FABRICATION COST					OCRA A/C
R206-12-15	CHEMICALS/CONSUMABLES					OCRA A/C
R206-12-16	OVERHEADS					OCRA A/C
R206-12-17	SECRETARIAL ASSISTANCE	28,51,987	20,00,000	8,00,000	20,00,000	OCRA A/C
R206-12-18	EQUIPMENT					OCRA A/C
R206-12-19	NETWORKING					OCRA A/C
R206-12-20	INFRASTRUCTURE FACILITY INCLUDING BOOKS					OCRA A/C
R206-12-21	MAINTENANCE					OCRA A/C
R206-12-22	SEMINAR GRANT					OCRA A/C
	<b>TOTAL :</b>	<b>28,51,987</b>	<b>20,00,000</b>	<b>8,00,000</b>	<b>20,00,000</b>	
<b>R206-13</b>	<b>AICTE PROGRAMMES</b>					
R206-13-11	A.I.C.T.E.SCHEMES	--	3,00,000	--	--	OCRA A/C
R206-13-16	RPS - RECURRING GRANT	--	2,00,000	--	--	OCRA A/C
	<b>TOTAL :</b>	<b>0</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	
<b>R206-14</b>	<b>DST - FIST</b>					
R206-14-11	EQUIPMENT	--	5,00,000	--	40,00,000	OCRA A/C
R206-14-12	NETWORKING FACILITY (SETTING UP COMPUTER LAB)	--	10,00,000	4,75,682	15,00,000	OCRA A/C
R206-14-13	INFRASTRUCTURE FACILITY (BOOKS)	--	--	--	5,00,000	OCRA A/C
R206-14-14	MAINTENANCE	--	11,00,000	1,00,000	18,00,000	OCRA A/C
R206-14-15	RENOVATION OF LAB	--	--	--	5,00,000	OCRA A/C
R206-14-16	GREEN HOUSE	--	--	--	10,00,000	OCRA A/C
	<b>TOTAL :</b>	<b>0</b>	<b>26,00,000</b>	<b>5,75,682</b>	<b>93,00,000</b>	
<b>R206-15</b>	<b>AMBEDKAR CHAIR</b>					
R206-15-11	SALARIES	--	25,00,000	--	25,00,000	OCRA A/C
R206-15-12	MEMORIAL LECTURE	--	1,00,000	--	1,00,000	OCRA A/C
R206-15-13	CONTINGENCY	--	75,000	41,54,563	75,000	OCRA A/C
R206-15-14	BOOKS AND JOURNALS	--	75,000	--	75,000	OCRA A/C
R206-15-15	SEMINAR / WORKSHOPS / AWARENESS / TRAINING PROGRAMMES	1,37,446	2,50,000	--	2,50,000	OCRA A/C

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
R206-15-16	RESEARCH WORK (STUDENTS)	--	2,50,000	--	2,50,000	OCRA A/C
R206-15-17	FIELDWORK AND TRAVEL PARTICIPATION IN SERVICES	--	25,000	--	25,000	OCRA A/C
R206-15-18	PUBLICATIONS	--	50,000	--	50,000	OCRA A/C
R206-15-19	STATIONERY / TELEPHONE CHARGES	--	50,000	--	50,000	OCRA A/C
R206-15-21	RESEARCH WORK / INTER CHAIRS COLLABORATIVE PROGRAMMES (FACULTY)	--	3,50,000	--	3,50,000	OCRA A/C
<b>TOTAL :</b>		<b>1,37,446</b>	<b>37,25,000</b>	<b>41,54,563</b>	<b>37,25,000</b>	
<b>R206-16</b>	<b>ICSSR</b>					
R206-16-11	FELLOWSHIP	27,61,160	45,00,000	17,45,600	45,00,000	OCRA A/C
R206-16-12	CONTINGENCY	--	1,50,000	7,07,500	7,00,000	OCRA A/C
<b>TOTAL :</b>		<b>27,61,160</b>	<b>46,50,000</b>	<b>24,53,100</b>	<b>52,00,000</b>	
<b>R206-17</b>	<b>ICHR</b>					
R206-17-11	CONTINGENCIES	80,000	1,00,000	50,000	1,00,000	OCRA A/C
R206-17-12	FELLOWSHIP	--	--	--	1,00,000	OCRA A/C
R206-17-13	TRAVEL	--	--	--	2,00,000	OCRA A/C
<b>TOTAL :</b>		<b>80,000</b>	<b>1,00,000</b>	<b>50,000</b>	<b>4,00,000</b>	
<b>R206-18</b>	<b>MINISTRY OF YOUTH AFFAIRS &amp; SPORTS GOVT.OF INDIA</b>					
R206-18-11	SYNTHETIC TRACK	--	4,50,00,000	1,50,00,000	3,00,00,000	OCRA A/C
R206-18-12	TRANSERS FUNDS FROM CENTRE FOR DISTANCE EDUCATION A/C	--	2,00,00,000	--	2,70,00,000	OCRA A/C
<b>TOTAL :</b>		<b>0</b>	<b>6,50,00,000</b>	<b>1,50,00,000</b>	<b>5,70,00,000</b>	
<b>R206-19</b>	<b>OTHER AGENCIES GRANTS / MISCELLANEOUS RECEIPTS</b>					
R206-19-11	OTHER AGENCIES GRANTS	1,16,199	3,00,000	1,00,000	5,00,000	OCRA A/C
R206-19-12	MISCELLANEOUS RECEIPTS- OTHER CENTRAL RESEARCH AGENCIES ACCOUNT	1,00,45,593	2,00,000	2,00,000	5,00,000	OCRA A/C
R206-19-13	SEMINAR / TRAVEL / FELLOWSHIP GRANT FROM APCOST	--	50,000	50,000	1,00,000	OCRA A/C
R206-19-14	INTEREST	2,66,264	2,00,000	2,00,000	2,00,000	OCRA A/C
R206-19-15	NEW FELLOWSHIPS		2,00,000	1,00,000	5,00,000	OCRA A/C
<b>TOTAL :</b>		<b>1,04,28,056</b>	<b>9,50,000</b>	<b>6,50,000</b>	<b>18,00,000</b>	

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R206-20 DRDO PROJECT (RCH)</b>					
R206-20-11 SALARIES	--				OCRA A/C
R206-20-12 EQUIPMENT	--				OCRA A/C
R206-20-13 MAINTENANCE	--				OCRA A/C
R206-20-14 EXPENDABLES	--				OCRA A/C
R206-20-15 TRAVEL	--	5,60,160	10,00,000	20,00,000	OCRA A/C
R206-20-16 CONTINGENCIES	--				OCRA A/C
R206-20-17 PROCURED SERVICES	--				OCRA A/C
R206-20-18 INSTITUTIONAL OVERHEADS	--				OCRA A/C
<b>TOTAL :</b>	<b>0</b>	<b>5,60,160</b>	<b>10,00,000</b>	<b>20,00,000</b>	
<b>R206 -22 APSCHE GRANTS</b>					
R206-22-11 TRAINING FOR PG TEACHERS	--	50,000	--	1,00,000	OCRA A/C
R206-22-13 GRANT FOR SEMINARS	1,84,000	1,00,000	1,00,000	5,00,000	OCRA A/C
<b>TOTAL :</b>	<b>1,84,000</b>	<b>1,50,000</b>	<b>1,00,000</b>	<b>6,00,000</b>	
<b>R206-25 ICPR GRANT</b>					
R206-25-13 PUBLICATION / SEMINAR / FELLOWSHIP / CONTINGENCY	3,60,000	--	2,00,000	2,00,000	OCRA A/C
<b>TOTAL:</b>	<b>3,60,000</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R206-26</b>	<b>DEPARTMENT OF BIOTECHNOLOGY, GOVT.OF INDIA GRANT</b>					
R206-26-11	NON RECURRING - EQUIPMENT	--	--	--	1,23,800	OCRA A/C
R206-26-12	RECURRING - MAN POWER	--	2,30,400	3,12,841	3,60,000	OCRA A/C
R206-26-13	RECURRING - CONSUMABLES / SFOTWARE / INTERNET	--	2,50,000	2,50,000	2,50,000	OCRA A/C
R206-26-14	RECURRING - TRAVEL	--	30,000	30,000	30,000	OCRA A/C
R206-26-15	RECURRING - CONTINGENCY	--	30,000	30,000	30,000	OCRA A/C
R206-26-16	OVERHEADS	--	25,000	25,000	25,000	OCRA A/C
R206-26-17	SEMINAR GRANT / WORKSHOP	--	--	--	--	OCRA A/C
	<b>TOTAL:</b>	<b>0</b>	<b>5,65,400</b>	<b>6,47,841</b>	<b>8,18,800</b>	
<b>R206-27</b>	<b>ISRO - RESPOND PROJECT, SDSC- SHAR</b>					
R206-27-11	RESEARCH FELLOWSHIPS	7,56,000	16,38,000			OCRA A/C
R206-27-12	EQUIPMENT	--	7,56,000			OCRA A/C
R206-27-13	CONSUMABLES	--	--			OCRA A/C
R206-27-14	TRAVEL	--	--	50,00,000	20,00,000	OCRA A/C
R206-27-15	CONTINGENCY	--	--			OCRA A/C
R206-27-16	OVERHEADS	--	--			OCRA A/C
	<b>TOTAL:</b>	<b>7,56,000</b>	<b>23,94,000</b>	<b>50,00,000</b>	<b>20,00,000</b>	
<b>R207-11</b>	<b>ADVANCES ADJUSTED :</b>					
R207-11-11	UGC ACCOUNT	35,04,554	20,00,000	2,47,829	20,00,000	UGC A/C.
R207-11-12	OCRA ACCOUNT	4,15,942	5,00,000	66,28,494	10,00,000	OCRA A/C
	<b>TOTAL:</b>	<b>39,20,496</b>	<b>25,00,000</b>	<b>68,76,323</b>	<b>30,00,000</b>	
<b>R208-11</b>	<b>DEVELOPMENT ACCOUNT</b>					
R208-11-12	MISCELLANEOUS AND OTHER RECEIPTS	3,56,678	2,20,000	3,00,000	4,00,000	DEV.A/C
R208-11-13	ADVANCES ADJUSTED	6,28,900	8,00,000	7,00,000	8,00,000	DEV.A/C

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
R208-11-15	GRANT FOR CONSTRUCTION OF WOMEN'S HOSTEL - UGC VIII PLAN SPECIAL SCHEME PROJECT (BY TRANSFER)	--	10,00,000	--	--	DEV.A/C
R208-11-16	GRANT RECEIVED FROM UGC ACCOUNT FOR CONSTRUCTION OF INDOOR STADIUM	--	--	--	--	DEV.A/C
R208-11-33	MBA BUILDING (INCLUDING FUNDS FROM INTERNAL RESOURCES)	--	--	--	--	DEV.A/C
<b>TOTAL :</b>		<b>9,85,578</b>	<b>20,20,000</b>	<b>10,00,000</b>	<b>12,00,000</b>	
<b>R210-11</b>	<b>TRANSFER OF FUNDS FROM OTHER ACCOUNTS</b>					
R210-11-11	AMOUNT RECEIVED FROM GENERAL FUND ACCOUNT	40,00,000	1,00,00,000	1,00,00,000	1,00,00,000	DEV.A/C
R210-11-12	AMOUNT RECEIVED FROM CENTRE FOR DISTANCE EDUCATION ACCOUNT	2,40,00,000	--	--	1,00,00,000	DEV.A/C
R210-11-13	AMOUNT RECEIVED FROM EXAMINATION ACCOUNT	1,25,00,000	7,00,00,000	--	7,00,00,000	DEV.A/C
R210-11-14	AMOUNT RECEIVED FROM CORPUS FUND ACCOUNT	1,02,05,700	10,00,00,000	--	1,00,00,000	DEV.A/C
R210-11-16	AMOUNT RECEIVED FROM ANU COLLEGE OF ENGINEERING & TECHNOLOGY	--	--	--	2,00,00,000	DEV.A/C
R210-11-17	AMOUNT RECEIVED FROM INTERNATIONAL STUDENTS CELL	--	--	--	2,00,00,000	DEV.A/C
<b>TOTAL :</b>		<b>5,07,05,700</b>	<b>18,00,00,000</b>	<b>1,00,00,000</b>	<b>14,00,00,000</b>	
<b>R211-11</b>	<b>CONSTRUCTION OF SPORTS HOSTEL FOR MEN &amp; WOMEN</b>					
R211-11-11	RECEIPTS BY WAY OF TRANSFERS	--	--	--	--	S.H.A/c
<b>TOTAL :</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**PART - II DEVELOPMENT BUDGET (PLAN) - DETAILS OF CHARGES**

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>UGC ASSISTANCE :</b>					
<b>C201-11 UGC - RECURRING - PLAN :</b>					
C201-11-12 XII PLAN - STAFF SALARIES	--	--	--	--	UGC A/C
C201-11-13 FACULTY RECHARGE PROGRAMME	--	--	--	--	UGC A/C
C201-11-14 XII PLAN - HONORARIUM FOR GUEST FACULTY /PART TIME TEACHERS	20,00,000	--	--	--	UGC A/C
<b>TOTAL :</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>C201-12 UGC NON-RECURRING - PLAN - BASIC GRANTS :</b>					
C201-12-29 XII PLAN BASIC GRANTS- BOOKS / JOURNALS	1,00,96,712	45,00,000	--	44,11,500	UGC A/C
C201-12-30 XII PLAN BASIC GRANTS- EQUIPMENT	76,35,186	60,00,000	39,150	33,31,500	UGC A/C
C201-12-31 EXPENDITURE INCURRED OUT OF XII PLAN ADDITIONAL ASSISTANCE GRANT	--	--	--	--	UGC A/C
C201-12-32 HEALTH CARE	--	5,00,000	--	5,00,000	UGC A/C
<b>TOTAL :</b>	<b>1,77,31,898</b>	<b>1,10,00,000</b>	<b>39,150</b>	<b>82,43,000</b>	
<b>C201-13 UGC NON-RECURRING X PLAN / XI PLAN BUILDING PROJECTS/ CENTRAL FACILITIES</b>					
C201-13-11 GIRLS HOSTEL	--	5,00,000	--	5,00,000	UGC A/C
C201-13-18 LIBRARY EXTENSION	--	15,32,000	--	15,32,000	UGC A/C
C201-13-19 ACADEMIC BUILDING (SPECIAL SCHEME) (DEPOSIT WORK BY CPWD, VIJAYAWADA)	--	5,00,000	--	5,00,000	UGC A/C



HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C201-13-21	XI PLAN BUILDING PROJECTS - CONSTRUCTION OF YOGA CENTRE - CUM - MEDITATION HALL	--	7,00,000	--	7,00,000	UGC A/C
C201-13-25	XI PLAN - CONSTRUCTION OF FF&SF OVER EXISTING WOMEN'S HOSTEL (MERGED SCHEMES)	--	21,00,000	--	21,00,000	UGC A/C
C201-13-26	XI PLAN - CONSTRUCTION OF COMMON DINING HALL FOR BOYS (SPECIAL DEVELOPMENT GRANT - MERGED SCHEMES)	18,13,735	--	--	--	UGC A/C
C201-13-34	XII PLAN - DEVELOPMENT GRANT FOR BUILDINGS / CAMPUS DEVELOPMENT/ CENTRAL FACILITIES	--	--	--	--	UGC A/C
C201-13-36	XII PLAN - DEVELOPMENT GRANT - BUILDINGS					
	A RENOVATION OF CHEMISTRY BUILDING	12,71,264	30,00,000	27,84,469	10,00,000	UGC A/C
	B RENOVATION OF OLD GUEST HOUSE	--	40,00,000	--	40,00,000	UGC A/C
	C RENOVATION OF ARTS BLOCK-I	27,41,374	--	27,33,419	--	UGC A/C
	D RENOVATION OF ARTS BLOCK-II	19,87,363	--	--	--	UGC A/C
	E RENOVATION OF PHYSICS BUILDING	--	30,00,000	--	30,00,000	UGC A/C
	F VERTICAL EXTENSION OF HINDI BHAVAN	--	1,10,00,000	--	1,10,00,000	UGC A/C
	G VERTICAL EXTENSION OF HRM BUILDING	--	1,10,00,000	--	1,10,00,000	UGC A/C
	H CONSTRUCTION OF TECHNOLOGY BHAVAN	3,55,47,658	54,00,000	--	54,00,000	UGC A/C
C201-13-37	XII PLAN - CAMPUS DEVELOPMENT					
	A PREPARATION OF ELECTRICAL DISTRIBUTION BOARDS AND LAYING UG CABLING TO THE EXISTING BUILDING	--	--	--	--	UGC A/C
	B SOLAR POWER PLANT AT AM LIBRARY	--	--	--	--	UGC A/C
	C IMPROVEMENT OF BT ROAD FROM GANDHI STATUE TO NORTH WEST GATE	--	40,00,000	--	18,00,000	UGC A/C

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
	D CONSTRUCTION OF OVERHEAD WATER TANK AT SUMMER STORAGE CAMP	--	40,00,000	--	45,00,000	UGC A/C
	E PROVIDING SEWAGE LINES WITH RCC VACUUM PIPES FOR DRINAGE FOR ENGINEERING COLLEGE CAMPUS	--	30,00,000	--	30,00,000	UGC A/C
C201-13-38	XII PLAN - ICT	4,07,690	--	--	--	UGC A/C
C201-13-39	XII PLAN -STUDENT AMENITIES					
	A INSTALLATION OF FLOOD LIGHTS					UGC A/C
	B ESTABLISHMENT OF REVERSE OSMOSIS (R.O) AT ANU CAMPUS & ANU PG CENTRE ONGOLE					UGC A/C
	C PROCURE OF WATER COOLERS					UGC A/C
	D SOLAR WATER HEATING SYSTEM	9,98,900	15,00,000	8,62,806	3,96,000	UGC A/C
	E IMPROVEMENT OF WATER SUPPLY FACILITY FOR DRINKING AND USAGE OF SATAVAHANA HOSTEL & COMMON DINING HALL					UGC A/C
	F OTHER AMENITIES FOR STUDENTS					
C201-13-40	XII PLAN - SPECIAL DEVELOPMENT GRANT FOR UNIVERSITIES LOCATED IN BACKWARD/ RURAL AREAS (MERGED SCHEME)	--	--	--	--	UGC A/C
C201-13-41	XII PLAN- CONSTRUCTION OF WOMEN'S HOSTEL (SPECIAL SCHEME) IN ANU CAMPUS (MERGED SCHEME)	--	--	--	--	UGC A/C
	<b>TOTAL :</b>	<b>4,47,67,984</b>	<b>5,52,32,000</b>	<b>63,80,694</b>	<b>5,04,28,000</b>	
<b>C202-11</b>	<b>UGC - RECURRING-NON-PLAN</b>					
C202-11-12	REFRESHER COURSES	--	5,00,000	--	5,00,000	UGC A/C
	<b>TOTAL :</b>	<b>0</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C202-12</b>	<b>UGC-RECURRING - NON-PLAN - TRAVEL / SEMINARS/ PUBLICATIONS/ VISITING FACULTY GRANTS (XII PLAN MERGED SCHEMES)</b>					
C202-12-21	TRAVEL GRANT FOR ATTENDING CONFERENCES	7,76,671	5,00,000	2,00,000	9,40,000	UGC A/C
C202-12-22	SEMINARS	13,50,000	5,00,000	5,00,000	4,71,500	UGC A/C
C202-12-23	PUBLICATION GRANT	9,47,710	--	4,000	65,000	UGC A/C
C202-12-28	VISITING PROFESSORS/FELLOWS	24,623	18,15,000	--	19,45,423	UGC A/C
C202-12-29	ANNUAL MAINTENANCE	8,09,422	20,00,000	6,00,000	15,90,578	UGC A/C
C202-12-30	HUMAN RIGHTS & DUTIES EDUCATION	2,50,000	2,50,000	--	2,50,000	UGC A/C
	<b>TOTAL :</b>	<b>41,58,426</b>	<b>50,65,000</b>	<b>13,04,000</b>	<b>52,62,501</b>	
<b>C202-13</b>	<b>UGC - RECURRING - NON- PLAN</b>					
C202-13-11	WOMEN'S STUDIES RESEARCH CENTRE (A) RECURRING	83,601	5,00,000	--	5,00,000	UGC A/C
	(B) NON- RECURRING	--	5,00,000	--	5,00,000	UGC A/C
	<b>TOTAL :</b>	<b>83,601</b>	<b>10,00,000</b>	<b>0</b>	<b>10,00,000</b>	
<b>C202-15</b>	<b>DEPT. OF HINDI</b>					
C202-15-11	DEPARTMENT OF HINDI	--	90,000	--	90,000	UGC A/C
	<b>TOTAL :</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>90,000</b>	
<b>C202-16</b>	<b>CENTRE FOR GANDHIAN STUDIES</b>					
C202-16-11	NON-RECURRING - BOOKS & JOURNALS / PUBLICATION	--	2,00,000	--	1,00,000	UGC A/C
C202-16-12	NON-RECURRING - EQUIPMENT	--	1,50,000	--	2,00,000	UGC A/C
C202-16-13	RECURRING - VISITING FACULTY : HONORARIUM / STIPEND	--	25,000	--	2,00,000	UGC A/C
C202-16-14	RECURRING - SEMINARS	--	1,00,000	--	2,00,000	UGC A/C
C202-16-15	RECURRING - CONTINGENCIES	--	--	--	50,000	UGC A/C
C202-16-16	RECURRING - PROGRAMME COST: TRAVEL GRANT / FIELD WORK	--	2,25,000	--	2,50,000	UGC A/C
	<b>TOTAL :</b>	<b>0</b>	<b>7,00,000</b>	<b>0</b>	<b>10,00,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C202-17</b>	<b>EMERGING AREAS &amp; INNOVATIVE PROGRAMMES</b>					
	<b>NON - RECURRING</b>					
C202-17-11	EQUIPMENT	9,46,327	--	--	--	UGC A/C
C202-17-12	BOOKS - JOURNALS - SEMINAR	1,97,970	--	--	--	UGC A/C
C202-17-13	MINOR EQUIPMENT	22,000	--	--	--	UGC A/C
C202-17-14	MINOR REPAIRS / FACILITIES	--	--	--	--	UGC A/C
	<b>RECURRING</b>					
C202-17-15	WORKING EXPENSES	--	--	--	--	UGC A/C
C202-17-16	CONSUMABLES / GLASSWARE	--	--	--	--	UGC A/C
C202-17-17	TRAVEL / FIELD TRIPS	--	--	--	--	UGC A/C
C202-17-18	HIRING SERVICES	--	--	--	--	UGC A/C
C202-17-19	GUEST / VISITING FACULTY	--	--	--	--	UGC A/C
	<b>TOTAL :</b>	<b>11,66,297</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>C203-11</b>	<b>UGC NON-RECURRING NON- PLAN :</b>					
C203-11-14	UGC GRANTS FOR MBA BUILDING TRANSFERRED TO DEVELOPMENT A/C	--	1,50,000	--	1,50,000	UGC A/C
	<b>TOTAL :</b>	<b>0</b>	<b>1,50,000</b>	<b>0</b>	<b>1,50,000</b>	
<b>C203-12</b>	<b>XII PLAN- FITNESS CENTRE WITH SPORTS SCIENCE BACKUP</b>					
C203-12-11	DEVELOPEMENTAL SPORTS INFRASTRUCTURE AND EQUIPMENT IN UNIVERSITIES AND COLLEGES	--	3,92,62,000	1,20,00,000	2,72,62,000	UGC A/C
C203-12-12	EQUIPMENT	--	10,00,000	10,00,000	--	UGC A/C
	<b>TOTAL :</b>	<b>0</b>	<b>4,02,62,000</b>	<b>1,30,00,000</b>	<b>2,72,62,000</b>	

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C204-11 UGC - FELLOWSHIPS PROJECTS AND TESTS :</b>					
C204-11-11 FIP SCHOLARS - FELLOWSHIPS, CONTINGENCIES & LIVING ALLOWANCE	--	2,00,000	--	10,00,000	UGC A/C
C204-11-12 JUNIOR RESEARCH FELLOWSHIPS (AAGB)	39,15,076	1,00,00,000	50,00,000	1,00,00,000	UGC A/C
C204-11-13 EMERITUS FELLOWSHIPS & CONTINGENCIES	--	5,00,000	--	5,00,000	UGC A/C
C204-11-15 MAJOR RESEARCH PROJECTS	51,47,735	1,00,00,000	30,00,000	1,00,00,000	UGC A/C
C204-11-16 NATIONAL ENTRANCE TESTS	17,65,155	14,00,000	14,00,000	15,00,000	UGC A/C
C204-11-19 RAJIV GANDHI NATIONAL FELLOWSHIP FOR SC/ST CANDIDATES	26,80,359	2,00,00,000	50,00,000	2,00,00,000	UGC A/C
<b>GRANT TO NON-SAP DEPARTMENTS :</b>					
C204-11-20A INFRASTRUCTURE EXPENDITURE	8,75,443	20,00,000	--	20,00,000	UGC A/C
C204-11-20B MERITORIOUS FELLOWSHIPS	23,82,039	20,00,000	30,00,000	20,00,000	UGC A/C
C204-11-21 INDIRA GANDHI SCHOLARSHIP FOR SINGLE GIRL CHILD	--	2,00,000	--	5,00,000	UGC A/C
C204-11-22 MINOR RESEARCH PROJECTS	8,000	5,00,000	50,000	5,00,000	UGC A/C
C204-11-23 MOULANA AZAD NATIONAL FELLOWSHIPS FOR MINORITY STUDENTS	--	5,00,000	--	5,00,000	UGC A/C
C204-11-24 NEW FELLOWSHIPS	7,49,200	2,00,000	6,00,000	10,00,000	UGC A/C
C204-11-25 RESEARCH AWARD TO FACULTY	--	--	--	5,00,000	UGC A/C
C204-11-26 POST DOCTORIAL FELLOWSHIPS	4,40,000	6,00,000	5,00,000	40,00,000	UGC A/C
<b>TOTAL :</b>	<b>1,79,63,007</b>	<b>4,81,00,000</b>	<b>1,85,50,000</b>	<b>5,40,00,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C204-12</b>	<b>UGC PROJECTS - DRS / DSA PROJECTS UNDER SPECIAL ASSISTANCE PROGRAMME</b>					
C204-12-11	EQUIPMENT & OTHER NON RECURRING ITEMS	7,30,818	1,53,00,000	70,009	1,64,00,000	UGC A/C
C204-12-12	CONTINGENCIES & OTHER RECURRING ITEMS	3,85,000	14,10,000	14,10,000	23,80,000	UGC A/C
C204-12-13	FELLOWSHIPS	17,87,664	5,00,000	--	15,00,000	UGC A/C
C204-12-14	BASIC SCIENTIFIC RESEARCH GRANT	39,04,000	50,00,000	40,50,000	50,00,000	UGC A/C
	<b>TOTAL :</b>	<b>68,07,482</b>	<b>2,22,10,000</b>	<b>55,30,009</b>	<b>2,52,80,000</b>	
<b>C204-14</b>	<b>REMEDIAL COACHING FOR SC/ST/ MINORITIES (XII PLAN MERGED SCHEMES)</b>					
C204-14-13	NON-RECURRING	--	1,50,000	--	1,50,000	UGC A/C
C204-14-14	RECURRING	--	5,00,000	3,00,000	5,00,000	UGC A/C
	<b>TOTAL :</b>	<b>0</b>	<b>6,50,000</b>	<b>3,00,000</b>	<b>6,50,000</b>	
<b>C204-18</b>	<b>NET COACHING - SC/ST/ MINORITIES (XII PLAN MERGED SCHEMES)</b>					
C204-18-13	NON RECURRING	--	1,50,000	--	1,50,000	UGC A/C
C204-18-14	RECURRING	2,23,010	5,00,000	3,00,000	5,00,000	UGC A/C
	<b>TOTAL :</b>	<b>2,23,010</b>	<b>6,50,000</b>	<b>3,00,000</b>	<b>6,50,000</b>	
<b>C204-20</b>	<b>UGC ACCOUNT - MISCELLANEOUS</b>					
C204-20-11	POSTAL CHARGES	--	1,000	--	1,000	UGC A/C
C204-20-12	BANK CHARGES	2,921	1,000	1,000	1,000	UGC A/C
C204-20-13	MISCELLANEOUS EXPENDITURE	5,14,502	5,00,000	10,00,000	5,00,000	UGC A/C
C204-20-14	REFUNDS TO AGENCY/ OTHERS	12,72,688	2,00,000	13,09,430	2,00,000	UGC A/C
C204-20-15	WITHHELD AMOUNTS RETURNED	--	2,00,000	--	2,00,000	UGC A/C
	<b>TOTAL</b>	<b>17,90,111</b>	<b>9,02,000</b>	<b>23,10,430</b>	<b>9,02,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C205-12</b>	<b>XII PLAN SPECIAL SCHEMES</b>					
C205-12-12	BASIC FACILITIES FOR WOMEN	--	10,00,000	10,05,774	30,00,000	UGC A/C
C205-12-13	COACHING CLASSES FOR ENTRY INTO SERVICES FOR SC/ST/ MINORITIES					
	(A) NON-RECURRING	--	1,50,000	--	1,50,000	UGC A/C
	(B) RECURRING	--	5,00,000	3,00,000	5,00,000	UGC A/C
C205-12-14	FACULTY IMPROVEMENT PROGRAMME FOR UNIVERSITY TEACHERS	--	--	--	5,00,000	UGC A/C
C205-12-15	EQUAL OPPORTUNITIES CELL	--	--	--	2,00,000	UGC A/C
C205-12-16	CAREER AND COUNSELLING CELL	10,57,256	5,00,000	--	5,00,000	UGC A/C
	<b>TOTAL:</b>	<b>10,57,256</b>	<b>21,50,000</b>	<b>13,05,774</b>	<b>48,50,000</b>	
<b>C205-13</b>	<b>AUTOMATION OF UNIVERSITY LIBRARY</b>					
C205-13-11	A) NON RECURRING	3,09,750	--	74,900	--	UGC A/C
	B) RECURRING	--	1,00,000	--	1,00,000	UGC A/C
	<b>TOTAL :</b>	<b>3,09,750</b>	<b>1,00,000</b>	<b>74,900</b>	<b>1,00,000</b>	
<b>C205-14</b>	<b>UGC- INFLIBNET-SHODHAGANGA</b>					
C205-14-11	DIGITALISTION OF THESES (RECURRING)	--	6,69,400	6,69,400	7,00,000	UGC A/C
C205-14-12	SETTINGUP OF ETD LAB (NON-RECURRING)	--	10,00,000	10,00,000	--	UGC A/C
	<b>TOTAL :</b>	<b>0</b>	<b>16,69,400</b>	<b>16,69,400</b>	<b>7,00,000</b>	
<b>C205-15</b>	<b>MINISTRY OF ENVIRONMENT FOREST AND CLIMATE CHANGE - NEW DELHI (AICOPTAX)</b>					
C205-15-11	SALARY	--	3,16,800	4,55,600	8,64,400	UGC A/C
C205-15-12	EQUIPMENT	--	--	--	--	UGC A/C
C205-15-13	CONSUMABLES	--	80,000	60,056	2,30,000	UGC A/C
C205-15-14	TRAVEL	--	80,000	67,791	2,30,000	UGC A/C
C205-15-15	CONTINGENCY	--	56,120	11,584	1,13,158	UGC A/C
C205-15-16	INSTT.CHARGES	--	1,78,360	40,000	3,33,000	UGC A/C
	<b>TOTAL :</b>	<b>0</b>	<b>7,11,280</b>	<b>6,35,031</b>	<b>17,70,558</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C205-16</b>	<b>NATIONAL FISHERIES DEVELOPMENT BOARD - HYDERABAD</b>					
C205-16-11	SOIL AND WATER QUALITY / ANALYSIS /MICROBIOLOGY AND HISTOPATHIOLOGY / PCR LAB / COST OF CONSUMABLES FOR THE FIRST YEAR / OFFICE EQUIPMENT / LAB FURNITURE	--	12,23,500	12,23,500	15,00,000	UGC A/C
C205-16-12	SETTING UP OF INTEGRATED ORNAMENTAL FISHERY UNIT	--	--	3,00,000	3,00,000	UGC A/C
<b>TOTAL :</b>		<b>0</b>	<b>12,23,500</b>	<b>15,23,500</b>	<b>18,00,000</b>	
<b>C206-11</b>	<b>CSIR PROJECTS :</b>					
C206-11-11	FELLOWSHIPS AND HRA	10,08,000				OCRA A/C
C206-11-12	CONTINGENCIES	--				OCRA A/C
C206-11-13	EMERITUS FELLOWSHIPS AND SCIENTIST CONTINGENCIES	--	24,00,000	25,00,000	30,00,000	OCRA A/C
C206-11-16	TRAVEL GRANT	--				OCRA A/C
C206-11-17	EQUIPMENT	4,41,000				OCRA A/C
C206-11-18	SEMINAR					OCRA A/C
<b>TOTAL :</b>		<b>14,49,000</b>	<b>24,00,000</b>	<b>25,00,000</b>	<b>30,00,000</b>	
<b>C206-12</b>	<b>DST PROJECTS</b>					
C206-12-11	EQUIPMENT	3,00,000	--	--		OCRA A/C
C206-12-12	FELLOWSHIPS / SALARIES / MANPOWER	10,27,589	20,00,000	3,00,000		OCRA A/C
C206-12-13	CONTINGENCIES/AERIAL PHOTOGRAPHS	--	--	--		OCRA A/C
C206-12-14	TRAVEL GRANT	--	--	--		OCRA A/C
C206-12-15	BOOKS	--	--	--	20,00,000	OCRA A/C
C206-12-16	OVERHEADS	--	--	--		OCRA A/C
C206-12-17	CONSUMABLES/CHEMICALS	1,50,000	--	--		OCRA A/C
C206-12-22	MAINTENANCE	--	--	--		OCRA A/C
C206-12-23	REFUND TO DST	--	--	--		OCRA A/C
C206-12-24	SEMINAR GRANT	1,50,000	--	5,00,000		OCRA A/C
<b>TOTAL :</b>		<b>16,27,589</b>	<b>20,00,000</b>	<b>8,00,000</b>	<b>20,00,000</b>	



HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C206-13 AICTE PROJECT</b>					
C206-13-11 AICTE SCHEMES	2,657	2,00,000	--	--	OCRA A/C
C206-13-19 RESEARCH PROMOTION SCHEME - NON RECURRING GRANT	--	2,00,000	--	--	OCRA A/C
C206-13-20 RPS - RECURRING GRANT	--	1,00,000	--	--	OCRA A/C
<b>TOTAL :</b>	<b>2,657</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	
<b>C206-14 DST - FIST</b>					
C206-14-11 EQUIPMENT	54,500	5,00,000	--	40,00,000	OCRA A/C
C206-14-12 NETWORKING FACILITY (SETTING UP COMPUTER LAB)	--	10,00,000	--	15,00,000	OCRA A/C
C206-14-13 INFRASTRUCTURE FACILITY (BOOKS)	--	--	--	5,00,000	OCRA A/C
C206-14-14 MAINTENANCE	--	11,00,000	--	18,00,000	OCRA A/C
C206-14-15 RENOVATION OF LAB	--	--	--	5,00,000	OCRA A/C
C206-14-16 GREEN HOUSE	--	--	--	10,00,000	OCRA A/C
<b>TOTAL :</b>	<b>54,500</b>	<b>26,00,000</b>	<b>0</b>	<b>93,00,000</b>	
<b>C206-15 AMBEDKAR CHAIR</b>					
C206-15-11 SALARIES	--	7,50,000	21,50,000	25,00,000	OCRA A/C
C206-15-12 MEMORIAL LECTURE	20,000	50,000		1,00,000	OCRA A/C
C206-15-13 CONTINGENCIES	--	37,500		75,000	OCRA A/C
C206-15-14 BOOK GRANT	--	37,500		75,000	OCRA A/C
C206-15-15 SEMINARS/WORKSHOPS	1,47,745	1,25,000		2,50,000	OCRA A/C
C206-15-16 RESEARCH STUDENTS	--	1,25,000		2,50,000	OCRA A/C
C206-15-17 FIELD WORK	--	25,000	1,78,223	25,000	OCRA A/C
C206-15-18 PUBLICATION	--	25,000		50,000	OCRA A/C
C206-15-19 STATIONERY AND PHONE	1,37,446	25,000		50,000	OCRA A/C
C206-15-20 EQUIPMENT	--	--		--	OCRA A/C
C206-15-21 RESEARCH WORK (FACULTY)	--	1,50,000		3,50,000	OCRA A/C
<b>TOTAL :</b>	<b>3,05,191</b>	<b>13,50,000</b>	<b>23,28,223</b>	<b>37,25,000</b>	
<b>C206-16 ICSSR</b>					
C206-16-11 FELLOWSHIP	12,37,599	45,00,000	11,35,613	45,00,000	OCRA A/C
C206-16-12 CONTINGENCY	1,00,000	1,50,000	55,000	7,00,000	OCRA A/C
<b>TOTAL :</b>	<b>13,37,599</b>	<b>46,50,000</b>	<b>11,90,613</b>	<b>52,00,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C206-17</b>	<b>ICHR</b>					
C206-17-11	CONTINGENCIES	40,000	1,00,000	40,000	1,00,000	OCRA A/C
C206-17-13	FELLOWSHIPS	10,000	--	--	1,00,000	OCRA A/C
C206-17-14	REFUND	--	--	--	--	OCRA A/C
	<b>TOTAL :</b>	<b>50,000</b>	<b>1,00,000</b>	<b>40,000</b>	<b>2,00,000</b>	
<b>C206-18</b>	<b>MINISTRY OF YOUTH AFFAIRS &amp; SPORTS GOVT.OF INDIA</b>					
C206-18-11	SYNTHETIC TRACK	--	6,50,00,000	2,50,00,000	5,00,00,000	OCRA A/C
	<b>TOTAL :</b>	<b>0</b>	<b>6,50,00,000</b>	<b>2,50,00,000</b>	<b>5,00,00,000</b>	
<b>C206-19</b>	<b>MISCELLANEOUS EXPENDITURE - OCRA ACCOUNT</b>					
C206-19-11	POSTAL CHARGES	--	1,000	1,000	1,000	OCRA A/C
C206-19-12	BANK CHARGES	1,083	2,000	1,000	2,000	OCRA A/C
C206-19-13	MISCELLANEOUS EXPENDITURE	--	2,00,000	1,00,000	2,00,000	OCRA A/C
C206-19-14	REFUNDS	--	50,000	--	50,000	OCRA A/C
	<b>TOTAL :</b>	<b>1,083</b>	<b>2,53,000</b>	<b>1,02,000</b>	<b>2,53,000</b>	
<b>C206-20</b>	<b>DRDO PROJECTS (RCH)</b>					
C206-20-11	SALARIES	12,39,360	5,60,160			OCRA A/C
C206-20-13	MAINTENANCE	--	--			OCRA A/C
C206-20-14	EXPENDABLES	--	--			OCRA A/C
C206-20-15	TRAVEL	--	--	10,00,000	20,00,000	OCRA A/C
C206-20-16	CONTINGENCIES	--	--			OCRA A/C
C206-20-17	PROCURED SERVICES	--	--			OCRA A/C
C206-20-18	INSTITUTIONAL OVERHEADS	--	--			OCRA A/C
	<b>TOTAL :</b>	<b>12,39,360</b>	<b>5,60,160</b>	<b>10,00,000</b>	<b>20,00,000</b>	
<b>C206-21</b>	<b>OTHER AGENCIES :</b>					
C206-21-11	OTHER AGENCIES PROJECTS / GRANTS	1,50,000	3,00,000	2,00,000	5,00,000	OCRA A/C
C206-21-12	SEMINAR / TRAVEL/ FELLOWSHIP GRANT FROM APCOST	--	50,000	50,000	1,00,000	OCRA A/C
C206-21-13	NEW FELLOWSHIPS	--	2,00,000	1,00,000	5,00,000	OCRA A/C
	<b>TOTAL :</b>	<b>1,50,000</b>	<b>5,50,000</b>	<b>3,50,000</b>	<b>11,00,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C206 -23</b>	<b>APSCHE GRANT</b>					
C206-23-11	TRAINING FOR UG/PG TEACHERS	--	50,000	--	1,00,000	OCRA A/C
C206-23-13	SEMINAR EXPENDITURE	44,000	2,00,000	1,00,000	5,00,000	OCRA A/C
C206-23-14	REFUNDS		--	--	--	OCRA A/C
	<b>TOTAL :</b>	<b>44,000</b>	<b>2,50,000</b>	<b>1,00,000</b>	<b>6,00,000</b>	
<b>C206-24</b>	<b>DAE GRANT</b>					
C206-24-11	DAE GRANT	--	--	--	--	OCRA A/C
	<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>C206-26</b>	<b>ICPR FELLOWSHIP</b>					
C206-26-11	FELLOWSHIP	--	--	2,00,000	2,00,000	OCRA A/C
C206-26-12	CONTINGENCIES (INCLUDING PUBLICATION)	3,60,000	--	--	--	OCRA A/C
	<b>TOTAL:</b>	<b>3,60,000</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>	
<b>C206-27</b>	<b>DEPARTMENT OF BIOTECHNOLOGY, GOVT. OF INDIA - MRP</b>					
C206-27-11	NON- RECURRING- EQUIPMENT- BOOKS	--	9,50,000	--	1,23,800	OCRA A/C
C206-27-12	RECURRING- MANPOWER	--	2,30,400	3,12,841	3,60,000	OCRA A/C
C206-27-13	RECURRING - CONSUMABLES	--	2,50,000	2,50,000	2,50,000	OCRA A/C
C206-27-14	RECURRING - TRAVEL	--	30,000	30,000	30,000	OCRA A/C
C206-27-15	RECURRING- CONTINGENCY	--	30,000	30,000	30,000	OCRA A/C
C206-27-16	OVERHEADS	--	25,000	25,000	25,000	OCRA A/C
C206-27-17	SEMINAR	--	--	--	--	OCRA A/C
C206-27-18	REFUNDS	--	--	--	--	OCRA A/C
	<b>TOTAL:</b>	<b>0</b>	<b>15,15,400</b>	<b>6,47,841</b>	<b>8,18,800</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C206-28</b>	<b>ISRO - RESPOND PROJECT, SDSC- SHAR</b>					
C206-28-11	RESEARCH FELLOWSHIPS	--	16,38,000			OCRA A/C
C206-28-12	EQUIPMENT	7,56,000	7,56,000			OCRA A/C
C206-28-13	CONSUMABLES	--	--	50,00,000	20,00,000	OCRA A/C
C206-28-14	TRAVEL	--	--			OCRA A/C
C206-28-15	CONTINGENCY	--	--			OCRA A/C
C206-28-16	OVERHEADS	--	--			OCRA A/C
	<b>TOTAL:</b>	<b>7,56,000</b>	<b>23,94,000</b>	<b>50,00,000</b>	<b>20,00,000</b>	
<b>C207-11</b>	<b>ADVANCES RECOVERABLE</b>					
C207-11-11	C-4 ACCOUNT	23,07,298	20,00,000	13,30,779	20,00,000	UGC.A/C
C207-11-12	C-8 ACCOUNT	4,83,197	5,00,000	20,000	5,00,000	OCRA A/C
	<b>TOTAL:</b>	<b>27,90,495</b>	<b>25,00,000</b>	<b>13,50,779</b>	<b>25,00,000</b>	
<b>C208-11</b>	<b>DEVELOPMENT ACCOUNT :</b>					
C208-11-12	CONSTRUCTION OF COMPOUND WALLS INCLUDING NEW COMPOUND WALL AT THE FRONT SIDE NECESSITATED BY NH-5 WIDENING	14,40,360	50,00,000	--	60,00,000	DEV.A/C
C208-11-13	CONSTRUCTION/ IMPROVEMENT OF NT STAFF QUARTERS	--	--	--	--	DEV.A/C
C208-11-15	ADDITIONS AND ALTERATIONS AND RENOVATIONS TO EXISTING BUILDINGS INCLUDING REPAIRS / PLINTH PROTECTION WORKS	2,94,241	5,00,000	4,06,535	5,00,000	DEV.A/C
C208-11-16	AUGMENTATION OF WATER SUPPLY & IMPROVEMENTS TO EXISTING PIPELINES INCLUDING LAYING OF NEW LINES AND RECYCLING OF WASTE WATER	24,34,773	50,00,000	18,00,000	50,00,000	DEV.A/C
C208-11-17	MISCELLANEOUS & OTHERS	1,488	2,00,000	3,000	10,000	DEV.A/C

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C208-11-21	IMPROVEMENT OF TEACHING STAFF QUARTERS	--	1,00,000	--	--	DEV.A/C
C208-11-22	ADVANCES RECOVERABLE	6,44,900	7,00,000	9,00,000	10,00,000	DEV.A/C
C208-11-38	LAYING/IMPROVEMENT/ EXPANSION OF ROADS	12,27,066	25,00,000	--	25,00,000	DEV.A/C
C208-11-41	CAMPUS BEAUTIFICATION INCLUDING NURSERY & LANDSCAPING & UNIVERSITY PARK	5,62,661	25,00,000	--	20,00,000	DEV.A/C
C208-11-42	CONSTRUCTION OF MBA BUILDING	--	10,00,000	--	10,00,000	DEV.A/C
C208-11-45	IMPROVEMENTS TO LIGHTING AND OTHER ELECTRICAL WORKS	9,36,459	10,00,000	--	10,00,000	DEV.A/C
C208-11-46	LAYING OF DRAINAGE SYSTEM FOR THE UNIVERSITY CAMPUS INCLUDING IMPROVEMENTS TO EXISTING STRUCTURES	5,09,787	70,00,000	--	90,00,000	DEV.A/C
C208-11-47	EXPENDITURE ON UNFORESEEN ITEMS	--	5,00,000	--	5,00,000	DEV.A/C
<b>TOTAL :</b>		<b>80,51,735</b>	<b>2,60,00,000</b>	<b>31,09,535</b>	<b>2,85,10,000</b>	
<b>C210-11</b>	<b>IMPROVEMENTS TO ELECTRICAL INSTALLATIONS</b>					
C210-11-13	IMPROVEMENTS TO 11KV LINES INCLUDING GENERATOR (TWO PROJECTS)	12,65,876	15,00,000	21,00,000	15,00,000	DEV.A/C
C210-11-14	REPLACEMENT OF STREET LIGHTS WITH LED LIGHTS	4,81,000	50,00,000	5,00,000	5,00,000	DEV.A/C
C210-11-15	REPLACEMENT OF EXISTING LIGHTS IN BUILDINGS WITH LED LIGHTS	8,77,493	10,00,000	--	5,00,000	DEV.A/C
C210-11-16	PROVIDING SOLAR STREET LIGHTING IN ANU	--	5,00,000	--	2,00,000	DEV.A/C
<b>TOTAL :</b>		<b>26,24,369</b>	<b>80,00,000</b>	<b>26,00,000</b>	<b>27,00,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C211-11</b>	<b>CONSTRUCTION OF NEW BUILDING PROJECTS (ALREADY IN PROGRESS )</b>					
C211-11-11	MAINTENANCE OF HH DEICHMANN & DR.JOHN DAVID AUDITORIUM -CUM- SEMINAR HALL	3,33,256	20,00,000	6,00,000	25,00,000	DEV.A/C
C211-11-12	MAINTENANCE OF "PAREEKSHA BHAVAN"	17,987	1,00,000	20,000	25,000	DEV.A/C
	<b>TOTAL :</b>	<b>3,51,243</b>	<b>21,00,000</b>	<b>6,20,000</b>	<b>25,25,000</b>	
<b>C211-12</b>	<b>CONSTRUCTION OF NEW BUILDING PROJECTS</b>					
C211-12-11	EXTENSIONS AND RENOVATIONS FOR EXISTING HOSTELS INCLUDING PROVISION FOR FURNITURE / ELECTRICAL FITTINGS/ WATER SUPPLY					
11A) CIVIL		53,68,705	20,00,000	20,00,000	25,00,000	DEV.A/C
11B) ELECTRICAL		3,74,338	5,00,000	35,000	5,00,000	DEV.A/C
11C) WATER SUPPLY		1,98,246	5,00,000	1,00,000	10,00,000	DEV.A/C
C211-12-13	CONSTRUCTION OF SECOND FLOOR OVER VIDYA BHAVAN FOR NEW COURSES IN THE FACULTY OF EDUCATION	--	30,00,000	15,00,000	15,00,000	DEV.A/C
C211-12-15	CONSTRUCTION OF BOMMIDALA DEPARTMENT OF HRM BUILDING	700	5,50,000	--	5,50,000	DEV.A/C
C211-12-16	CONSTRUCTION OF ADMINISTRATIVE BUILDING	--	20,00,000	--	20,00,000	DEV.A/C
C211-12-18	CONSTRUCTION OF OPEN AIR AUDITORIUM WITH DIAS & GALLERY	--	5,00,000	--	5,00,000	DEV.A/C
C211-12-21	CONSTRUCTION OF HINDI BHAVAN	--	5,20,000	--	5,00,000	DEV.A/C
C211-12-23	CONSTRUCTION OF SHELTERS FOR UNIVERSITY VEHICLES	36,78,409	20,00,000	--	20,00,000	DEV.A/C
C211-12-27	DINING HALL ATTACHED TO DIECHMNMEN AUDITORIUM	--	40,00,000	--	40,00,000	DEV.A/C
C211-12-31	CONSTRUCTION OF NEW BOYS HOSTEL	4,900	--	--	10,00,000	DEV.A/C

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C211-12-32 CONSTRUCTION OF ENGINEERING COLLEGE BUILDINGS:</b>					
32 D) CONSTRUCTION OF WORKSHOP BUILDING	--	18,00,000	--	--	DEV.A/C
32 F) CONSTRUCTION OF SECOND FLOOR OF CENTRAL BLOCK	10,45,425	85,00,000	--	25,00,000	DEV.A/C
32 G) CONSTRUCTION OF FIRST FLOOR OF WORKSHOP BUILDING	--	65,00,000	--	65,00,000	DEV.A/C
32 H) CONSTRUCTION OF BOYS HOSTEL FOR ANU COLLEGE OF ENGINEERING & TECHNOLOGY	2,00,00,000	2,50,00,000	--	3,50,00,000	DEV.A/C
32 I) CONSTRUCTION OF KITCHEN AND DINING HALL FOR BOYS	4,84,531	95,00,000	5,00,000	1,00,00,000	DEV.A/C
C211-12-34 EXTENSION OF COMMON DINING HALL FOR WOMEN'S HOSTEL	4,16,107	10,00,000	3,00,000	1,00,00,000	DEV.A/C
C211-12-35 CONSTRUCTION OF 500 KL RCC OVERHEAD WATER TANK	--	65,00,000	25,000	50,00,000	DEV.A/C
C211-12-39 ELECTRICAL SUBSTATION FOR ANU COLLEGE OF ENGG & TECHNOLOGY - CIVIL & ELECTRICAL WORKS	--	40,00,000	--	40,00,000	DEV.A/C
C211-12-40 PURCHASE OF IRON COTS FOR HOSTELS	6,75,600	20,00,000	7,00,000	--	DEV.A/C
C211-12-41 ESTABLISHMENT OF SOLAR ENERGY GENERATION SYSTEM	55,59,842	15,00,000	30,00,000	10,00,000	DEV.A/C
C211-12-44 VERTICAL EXTENSION (SECOND FLOOR ) TO PARIKSHA BHAVAN	61,52,762	--	--	--	DEV.A/C
C211-12-45 VERTICAL EXTENSION (FIRST FLOOR ) TO USIC BUILDING	--	--	10,00,000	--	DEV.A/C
C211-12-46 FURNITURE & FURNISHINGS FOR NEW GUEST HOUSE	--	20,00,000	--	10,00,000	DEV.A/C
C211-12-47 FIRE SAFETY EQUIPMENT	24,40,571	1,00,000	--	60,00,000	DEV.A/C
C211-12-48 CONSTRUCTION OF RECORD ROOM/ STORE FOR VARIOUS SECTIONS / DEPARTMENTS IN ANU CAMPUS (INCLUDING FURNITURE)	--	1,05,00,000	1,00,00,000	1,00,00,000	DEV.A/C

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C211-12-49	SETTING UP OF SECOND PUMPING STATION IN ANU CAMPUS	--	--	4,00,000	--	DEV.A/C
C211-12-51	CONSTRUCTION OF MODEL CLASS ROOMS II ND PHASE	--	1,00,00,000	--	1,00,00,000	DEV.A/C
C211-12-52	CONSTRUCTION OF 2ND CANTEEN BUILDING	--	75,00,000	--	50,00,000	DEV.A/C
C211-12-53	NON CONVENTIONAL ENERGY SYSTEM	--	10,00,000	--	5,00,000	DEV.A/C
C211-12-54	CONSTRUCTION OF MAIN GATE AND EXTENSION OF OTHER GATES	51,88,666	25,00,000	--	25,00,000	DEV.A/C
C211-12-55	MODERANIZATION OF KITCHENS & PURCHASE OF DISH WASHERS	5,51,374	50,00,000	--	25,00,000	DEV.A/C
C211-12-57	DEVELOPMENT OF PERNAMITTA SITE / CONSTRUCTION OF COMPOUND WALL / FENCING AROUND THE CAMPUS	13,76,821	60,00,000	--	70,00,000	DEV.A/C
C211-12-58	CONSTRUCTION OF SECOND FLOOR OVER THE LIBRARY BUILDING OF PG CAMPUS AT ONGOLE	18,21,819	50,00,000	--	50,00,000	DEV.A/C
C211-12-59	CONSTRUCTION OF NEW ACADEMIC BUILDING AT PERNAMITTA SITE OF PG CAMPUS AT ONGOLE	58,15,350	80,00,000	92,00,000	30,00,000	DEV.A/C
C211-12-60	CONSTRUCTION OF HOSTEL FOR THE PG CENTRE AT ONGOLE	--	1,00,00,000	--	1,00,00,000	DEV.A/C
C211-12-61	CONSTRUCTION OF WATER TANK AT PG CENTRE ONGOLE (INCLUDING WATER LINES AND ELECTRICAL WORKS )	30,58,519	50,00,000	--	50,00,000	DEV.A/C
C211-12-62	CONSTRUCTION OF TOILETS BLOCK TO PHYSICAL EDUCATION DEPARTMENT	--	50,00,000	--	10,00,000	DEV.A/C
C211-12-63	CONSTRUCTION OF GROUND SUMP FOR PLAY FIELDS	--	25,00,000	--	25,00,000	DEV.A/C
C211-12-64	CONSTRUCTION OF TECHNOLOGY BHAVAN	--	5,00,00,000	--	5,00,00,000	DEV.A/C



HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C211-12-65 IMPROVEMENT OF BT ROAD FROM GANDHI STATUE TO NORTH WEST GATE	--	30,00,000	--	15,00,000	DEV.A/C
C211-12-66 CONSTRUCTION OF BOYS HOSTEL TO ANU COLLEGE OF ENGINEERING AND TECHNOLOGY IN ANU CAMPUS	--	4,00,00,000	--	3,00,00,000	DEV.A/C
C211-12-67 ESTABLISHMENT OF INCUBATION CENTRES	--	2,00,00,000	--	2,00,00,000	DEV.A/C
C211-12-68 ESTABLISHMENT OF SKILL DEVELOPMENT	--	1,00,00,000	--	50,00,000	DEV.A/C
C211-12-69 NEW SITE DEVELOPMENT	--	50,00,000	--	50,00,000	DEV.A/C
C211-12-70 TRANSFER FROM INTERNATIONAL STUDENTS CELL FOR CONSTRUCTION OF INTERNATIONAL STUDNETS HOSTEL	--	--	--	3,00,00,000	DEV.A/C
C211-12-71 CONSTRUCTION OF RESIDENCES OF AUTHORITIES (VICE-CHANCELLOR, RECTOR, REGISTRAR, UNIVERSITY .ENGINEER )	--	--	--	3,00,00,000	DEV.A/C
<b>TOTAL :</b>	<b>6,42,12,685</b>	<b>28,99,70,000</b>	<b>2,87,60,000</b>	<b>33,25,50,000</b>	
<b>C212-11 CONSTRUCTION OF SPORTS HOSTEL FOR MEN &amp; WOMEN</b>					
C212-11-11 REMITTANCE OF DEPOSIT AMOUNT TO CPWD FOR CONSTRUCTION OF SPORTS HOSTEL	--	5,00,000	--	5,00,000	S.H.A/c
<b>TOTAL :</b>	<b>0</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	

**PART - III EARMARKED FUNDS BUDGET - DETAILS OF RECEIPTS**

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R301-11</b>	<b>GRANTS FOR SPECIFIC PURPOSES - NSS</b>					
R301-11-11	REGULAR PROGRAMMES	50,40,014	75,00,000	45,40,000	62,50,000	NSS. A/c
R301-11-12	SPECIAL CAMPING PROGRAMMES	63,95,625	67,50,000	56,93,000	56,25,000	NSS. A/c
R301-11-15	ADVANCES ADJUSTED	3,56,570	--	1,23,000	--	NSS. A/c
R301-11-19	INTEREST	8,46,918	1,20,000	9,27,000	--	NSS. A/c
R301-11-22	SPECIAL CAMPS - UNSPENT BALANCE	4,53,102	--	5,07,000	1,20,000	NSS. A/c
R301-11-23	REGULAR CAMPS - UNSPENT BALANCE	73,07,254	--	74,24,000	--	NSS. A/c
	<b>TOTAL :</b>	<b>2,03,99,483</b>	<b>1,43,70,000</b>	<b>1,92,14,000</b>	<b>1,19,95,000</b>	
<b>R302-11</b>	<b>ENDOWMENTS - CHAIRS / CENTRES</b>					
R302-11-11	CHAIR IN MAHAYANA BUDDHIST STUDIES	--	--	--	1,20,000	EPDRF A/c
R302-11-12	CENTRE FOR SCIENTIFIC SOCIALISM	25,000	33,000	--	50,000	EPDRF A/c
R302-11-13	PROF.K.S.MURTHY CENTRE FOR AFRO - ASIAN PHILOSOPHIES	--	--	--	50,000	EPDRF A/c
R302-11-14	ANNAMAYYA CHAIR	--	4,400	--	20,000	EPDRF A/c
R302-11-15	NARAYANA THEERTHA CHAIR	--	--	--	10,000	EPDRF A/c
	<b>TOTAL :</b>	<b>25,000</b>	<b>37,400</b>	<b>0</b>	<b>2,50,000</b>	
<b>R303-11</b>	<b>ENDOWMENTS - SCHOLARSHIPS AND STIPENDS</b>					
R303-11-11	SRI D.RAMACHANDRA RAO AND SUBBAMMA SCHOLARSHIP	6,924	7,700	--	15,000	EPDRF A/c
R303-11-12	ADAVIKOLANU RANGANAYAKI SCHOLARSHIP	--	--	--	5,000	EPDRF A/c
R303-11-13	LINGAMGUNTLA BUTCHI LAKSHMAMMA SCHOLARSHIP	--	--	--	5,000	EPDRF A/c
R303-11-14	DR.T.S.RAMA RAO SCHOLARSHIP	3,830	--	--	5,000	EPDRF A/c
R303-11-15	PROF.A.S.RAO SHASTIABDIPURTI SCHOLARSHIP	--	--	--	5,000	EPDRF A/c
	<b>TOTAL :</b>	<b>10,754</b>	<b>7,700</b>	<b>0</b>	<b>35,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R303-12</b>	<b>ENDOWMENTS - LECTURES / MEDALS / PRIZES</b>					
R303-12-11	ENDOWMENT LECTURES	7,93,599	2,31,000	14,50,000	10,00,000	EPDRF A/c
R303-12-12	GOLD MEDALS	3,55,622	4,40,000	4,00,000	10,00,000	EPDRF A/c
R303-12-13	PRIZES	10,003	12,100	11,000	25,000	EPDRF A/c
R303-12-14	ADJUSTMENT OF ADVANCES	9,10,479	9,90,000	20,000	5,00,000	EPDRF A/c
R303-12-15	INTEREST	26,964	55,000	96,000	1,50,000	EPDRF A/c
	<b>TOTAL :</b>	<b>20,96,667</b>	<b>17,28,100</b>	<b>19,77,000</b>	<b>26,75,000</b>	
<b>R303-13</b>	<b>CORPUS FUND</b>					
R303-13-11	INVESTMENTS REALISED AND INTEREST ACCRUED ON CORPUS FUND	1,21,69,147	1,90,97,000	1,54,000	1,70,000	C.F.A/c
R303-13-12	TRANSFERS FROM CENTRE FOR DISTANCE EDUCATION ACCOUNT	1,22,25,723	1,39,000	3,28,43,000	2,00,00,000	C.F.A/c
R303-13-13	TRANSFERS FROM EXAMINATION A/C	--	--	--	2,00,00,000	C.F.A/c
	<b>TOTAL :</b>	<b>2,43,94,870</b>	<b>1,92,36,000</b>	<b>3,29,97,000</b>	<b>4,01,70,000</b>	
<b>R303-15</b>	<b>CONSOLIDATED INTEREST FUND</b>					
R303-15-11	INTEREST ON FDRS OF DIFFERENT FUNDS (EXCEPT EARMARKED FUNDS) CREDITED TO INTEREST ACCOUNT	14,81,97,164	17,78,95,000	18,15,83,000	20,00,00,000	INT.A/c
	<b>TOTAL :</b>	<b>14,81,97,164</b>	<b>17,78,95,000</b>	<b>18,15,83,000</b>	<b>20,00,00,000</b>	
<b>R304-11</b>	<b>INTER UNIVERSITY TOURNAMENT FUND :</b>					
R304-11-11	IUT FEE	55,81,861	50,00,000	51,84,000	55,00,000	I.U.T A/c
R304-11-12	SPORTS AFFILIATION FEE	3,130	2,50,000	81,000	1,00,000	I.U.T A/c
R304-11-13	ADVANCES ADJUSTED	31,93,376	50,00,000	50,00,000	50,00,000	I.U.T A/c
R304-11-14	INTEREST	46,439	60,000	60,000	1,00,000	I.U.T A/c
R304-11-15	OTHERS/MISCELLANEOUS	1,04,000	50,000	1,63,000	2,00,000	I.U.T A/c
R304-11-16	AIU CONTRIBUTION	--	1,00,000	--	--	I.U.T A/c
R304-11-21	INCOME FROM SPORTS HOSTEL RENTS	2,95,730	1,00,000	1,00,000	1,00,000	I.U.T A/c
	<b>TOTAL :</b>	<b>92,24,536</b>	<b>1,05,60,000</b>	<b>1,05,88,000</b>	<b>1,10,00,000</b>	

**PART - III EARMARKED FUNDS BUDGET - DETAILS OF CHARGES**

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C301-11</b>	<b>GRANTS FOR SPECIFIC PURPOSES - NSS</b>					
C301-11-11	UNDER REGULAR PROGRAMMES	47,48,950	66,00,000	41,00,000	55,00,000	NSS. A/c
C301-11-12	UNDER SPECIAL CAMPING PROGRAMMES	5,03,741	67,50,000	31,20,000	56,25,000	NSS. A/c
	<b>TOTAL :</b>	<b>52,52,691</b>	<b>1,33,50,000</b>	<b>72,20,000</b>	<b>1,11,25,000</b>	
<b>C301-12</b>	<b>REGULAR PROGRAMMES EXPENDITURE</b>					
C301-12-11	ESTABLISHMENT	2,27,545	2,40,000	2,00,000	3,00,000	NSS. A/c
C301-12-12	OFFICE CONTINGENCIES (INCLUDING HOSPITALITY FOR OFFICIAL MEETINGS)	38,409	50,000	37,000	30,000	NSS. A/c
C301-12-14	POSTAGE	--	15,400	--	5,000	NSS. A/c
C301-12-15	STATIONERY AND PRINTING	38,617	20,000	3,60,000	30,000	NSS. A/c
C301-12-16	TA AND DA & SITTING ALLOWANCE	9,880	20,000	13,000	12,000	NSS. A/c
C301-12-17	VEHICLE MAINTENANCE	2,30,237	2,50,000	2,77,000	2,70,000	NSS. A/c
C301-12-18	TELEPHONE	2,045	10,000	3,500	5,400	NSS. A/c
C301-12-19	ADVANCES RECOVERABLE	74,000	80,000	32,000	60,000	NSS. A/c
C301-12-20	YOUTH FESTIVAL	94,210	40,000	--	30,000	NSS. A/c
C301-12-21	SOUVENIER PRINTING	--	30,000	--	--	NSS. A/c
C301-12-22	PO'S MEETING	26,250	40,000	--	35,000	NSS. A/c
C301-12-23	CO-ORDINATOR'S HONORARIUM/ DPO'S HONORARIUM	9,600	9,600	4,800	9,600	NSS. A/c
C301-12-24	EQUIPMENT	12,400	10,000	--	--	NSS. A/c
C301-12-27	MEGA SPECIAL CAMP	1,18,750	--	--	--	NSS. A/c
C301-12-28	HIV/AIDS	--	--	--	--	NSS. A/c
C301-12-30	MISCELLANEOUS EXPENDITURE	4,54,181	40,000	45,000	28,000	NSS. A/c
C301-12-32	SPORTS MEET	--	15,000	--	--	NSS. A/c
	<b>TOTAL :</b>	<b>13,36,124</b>	<b>8,70,000</b>	<b>9,72,300</b>	<b>8,15,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C302-11</b>	<b>ENDOWMENTS - CHAIRS / CENTRES</b>					
C302-11-11	MAHAYANA BUDDHIST STUDIES CENTRE	1,84,810	1,00,000	1,50,000	1,50,000	EPDRF A/C
C302-11-12	PROF.K.S.MURTHY CENTRE FOR AFRO-ASIAN PHILOSOPHIES	40,097	1,00,000	1,00,000	1,00,000	EPDRF A/C
C302-11-13	CENTRE FOR SCIENTIFIC SOCIALISM	1,55,653	1,00,000	1,50,000	1,50,000	EPDRF A/C
C302-11-15	ANNAMAYYA CHAIR	--	1,00,000	--	25,000	EPDRF A/C
C302-11-16	NARAYANA THEERTHA CHAIR	--	1,00,000	--	25,000	EPDRF A/C
C302-11-17	PROVISION FOR INVITING VISITING PROFESSORS /EMINENT SCHOLARS TO THE RESEARCH CENTRES	--	5,00,000	--	1,00,000	EPDRF A/C
	<b>TOTAL :</b>	<b>3,80,560</b>	<b>10,00,000</b>	<b>4,00,000</b>	<b>5,50,000</b>	
<b>C303-11</b>	<b>ENDOWMENT- SCHOLARSHIPS AND STIPENDS</b>					
C303-11-11	D.RAMACHANDRA RAO AND SUBBAMMA SCHOLARSHIP	--	11,000	--	15,000	EPDRF A/C
C303-11-12	ADAVIKOLANU RANGANAYAKI SCHOLARSHIP	--	3,000	--	5,000	EPDRF A/C
C303-11-13	LINGAMGUNTLA BUTCHILAKSHMAMMA SCHOLARSHIP	--	3,000	--	5,000	EPDRF A/C
C303-11-14	DR.T.S.RAMA RAO SCHOLARSHIP	--	4,000	--	5,000	EPDRF A/C
C303-11-15	PROF. A.S.RAO SCHOLARSHIP	--	3,500	--	4,000	EPDRF A/C
C303-11-16	MISCELLANEOUS	--	1,500	--	3,000	EPDRF A/C
	<b>TOTAL :</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>37,000</b>	
<b>C303-12</b>	<b>ENDOWMENTS - LECTURES/ MEDALS/ PRIZES :</b>					
C303-12-11	ENDOWMENT LECTURES	2,61,171	30,000	3,00,000	5,00,000	EPDRF A/C
C303-12-12	GOLD MEDALS	6,59,492	5,00,000	7,00,000	9,00,000	EPDRF A/C
C303-12-13	PRIZES	--	20,000	--	35,000	EPDRF A/C
C303-12-14	ADVANCES RECOVERABLE	6,16,394	50,000	--	5,00,000	EPDRF A/C
C303-12-15	MISCELLANEOUS	4,484	30,000	--	30,000	EPDRF A/C
	<b>TOTAL :</b>	<b>15,41,541</b>	<b>6,30,000</b>	<b>10,00,000</b>	<b>19,65,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C303-15</b>	<b>CORPUS FUND</b>					
C303-15-11	TRANSFER TO OTHER ACCOUNTS FOR REVENUE / CAPITAL EXPENDITURE	1,21,61,698	1,90,89,000	2,50,00,000	2,75,00,000	CORPUS FUND .A/C
	<b>TOTAL :</b>	<b>1,21,61,698</b>	<b>1,90,89,000</b>	<b>2,50,00,000</b>	<b>2,75,00,000</b>	
<b>C303-16</b>	<b>CONSOLIDATED INTEREST FUND - DISBURSEMENT</b>					
C303-16-11	TRANSFER FOR SALARIES / PENSIONS	8,22,10,649	10,30,82,000	12,35,00,000	13,58,50,000	INT A/C
C303-16-12	TRANSFER FOR DEVELOPMENTAL PURPOSES	30,00,000	2,75,00,000	--	--	INT A/C
C303-16-13	TRANSFER FOR MAINTENANCE EXPENDITURE	2,00,000	55,00,000	4,60,00,000	5,06,00,000	INT A/C
C303-16-14	TRANSFER FOR MAINTENANCE EXPENDITURE FROM INTEREST A/C	--	--	--	1,00,00,000	INT A/C
	<b>TOTAL :</b>	<b>8,54,10,649</b>	<b>13,60,82,000</b>	<b>16,95,00,000</b>	<b>19,64,50,000</b>	
<b>C304-11</b>	<b>INTER UNIVERSITY TOURNAMENTS</b>					
C304-11-11	TOURNAMENT EXPENDITURE INCLUDING ZONAL LEVEL TO INTER ZONAL TEAMS EXPENDITURE	23,84,069	27,58,000	27,58,000	35,00,000	I.U.T A/C
C304-11-12	TA AND DA & MEETING CONTINGENCY INCLUDING AIU SPORTS BOARD MEETING	2,30,460	2,00,000	2,00,000	2,00,000	I.U.T A/C
C304-11-14	TELEPHONE CHARGES	11,785	50,000	50,000	75,000	I.U.T A/C
C304-11-15	PRINTING	9,345	50,000	50,000	50,000	I.U.T A/C
C304-11-16	FINANCIAL ASSISTANCE FOR INTER COLLEGIATE TOURNAMENTS / FINANCIAL ASSISTANCE TO ZONAL CONVENERS	--	3,00,000	3,00,000	3,00,000	I.U.T A/C
C304-11-17	ADVANCES RECOVERABLE	34,55,874	50,00,000	50,00,000	50,00,000	I.U.T A/C
C304-11-18	IMPROVEMENTS TO PLAY FIELDS/MAINTENANCE OF PLAY FIELDS	57,771	3,00,000	3,00,000	5,00,000	I.U.T A/C

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT	
C304-11-19	SPORTS INCENTIVES - CASH AWARDS	12,000	1,00,000	2,80,000	4,60,000	I.U.T A/C
C304-11-22	ORGANISATION OF INTER UNIVERSITY TOURNAMENTS	--	10,00,000	10,00,000	15,00,000	I.U.T A/C
C304-11-23	COMPUTERISATION / COMPUTERS / ACCESSORIES	24,500	50,000	50,000	50,000	I.U.T A/C
C304-11-24	SUMMER COACHING CAMP	80,000	1,00,000	1,00,000	1,00,000	I.U.T A/C
C304-11-25	FINANCIAL ASSISTANCE TO ORGANISE SEMINARS	1,39,929	50,000	1,40,000	1,50,000	I.U.T A/C
C304-11-26	POSTAGE	60,000	75,000	90,000	1,00,000	I.U.T A/C
C304-11-28	CONSTRUCTION OF GALLERIES / DEVELOPMENT OF GALLERY AROUND THE TRACK WITH DRAINAGE, WATER SUPPLY, ETC.,	--	1,00,000	1,00,000	1,00,000	I.U.T A/C
C304-11-29	FLOODLIGHTING TO PLAY FIELDS	--	50,000	50,000	50,000	I.U.T A/C
C304-11-30	PURCHASE OF SPORTS EQUIPMENT FOR COACHING CAMPS (RECURRING)	1,58,265	2,00,000	3,58,000	4,00,000	I.U.T A/C
C304-11-34	MISCELLANEOUS EXPENDITURE	36,276	1,00,000	1,00,000	1,50,000	I.U.T A/C
C304-11-36	INSURANCE PREMIUM FOR PLAYERS	19,423	50,000	50,000	50,000	I.U.T A/C
C304-11-37	MEDICAL EMERGENCY FUND	--	50,000	50,000	50,000	I.U.T A/C
C304-11-38	IMPROVEMENT OF TRACK, DRAINAGE & SEATING FOR 400 MTS STANDARD TRACK FOR ATHLETICS	--	1,00,000	1,00,000	1,00,000	I.U.T A/C
C304-11-39	FURNITURE TO SPORTS HOSTEL	--	2,00,000	2,00,000	2,00,000	I.U.T A/C
C304-11-41	CONDUCT OF PHYSICAL FITNESS ASSESSMENT PROGRAMMES	--	1,00,000	1,00,000	1,00,000	I.U.T A/C
C304-11-42	DEVELOPMENT OF GYMNASIUM WITH LATEST EQUIPMENT	--	2,00,000	2,00,000	2,00,000	I.U.T A/C
C304-11-44	MAINTENANCE OF SPORTS HOSTEL	5,000	2,00,000	2,00,000	2,00,000	I.U.T A/C

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C304-11-45	ESTABLISHMENT OF RECOVERY & FITNESS LAB	--	1,00,000	1,00,000	1,00,000	I.U.T A/C
C304-11-47	DEVELOPMENT OF NEW SPORTS GROUNDS	--	2,00,000	2,00,000	2,00,000	I.U.T A/C
C304-11-48	IMPROVEMENT OF STORES FOR SPORTS EQUIPMENT	--	1,00,000	1,00,000	1,00,000	I.U.T A/C
C304-11-50	CONDUCT OF PHYSICAL DIRECTORS MEETING, CASH AWARDS CEREMONY AND OTHER EXPENDITURE	--	1,00,000	1,00,000	1,00,000	I.U.T A/C
C304-11-51	MAINTENANCE OF GYMNASIUM & EQUIPMENT	2,92,193	1,00,000	1,34,000	1,50,000	I.U.T A/C
C304-11-52	YOGA CENTRE MAINTENANCE	--	1,00,000	1,00,000	1,00,000	I.U.T A/C
C304-11-53	PAYMENT OF HONORARIUM / REMUNERATION / WAGES	4,03,900	7,50,000	7,50,000	8,00,000	I.U.T A/C
C304-11-54	CONSTRUCTION OF POLE VAULT PIT STORE ROOM	--	--	--	--	I.U.T A/C
C304-11-55	CONSTRUCTION OF HIGH JUMP PIT AND EQUIPMENT STORE ROOM	--	--	--	--	I.U.T A/C
C304-11-56	CONSTRUCTION OF HURDLES AND GYMNASTICS STORE ROOM	--	--	--	--	I.U.T A/C
C304-11-57	CONSTRUCTION OF OTHER SPORTS EQUIPMENT STORE ROOM	--	--	--	--	I.U.T A/C
C304-11-58	PARTICIPATION IN WORLD UNIVERSIDE	--	2,00,000	2,00,000	3,00,000	I.U.T A/C
C304-11-59	CENTRE FOR EXCELLENCE IN WEIGHTLIFTING	--	3,00,000	3,00,000	4,00,000	I.U.T A/C
<b>TOTAL</b>		<b>73,80,790</b>	<b>1,33,33,000</b>	<b>1,38,10,000</b>	<b>1,58,35,000</b>	



**PART - IV DEBTS, DEPOSITS AND ADVANCES BUDGET - DETAILS OF RECEIPTS**

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R401-11</b>	<b>LOANS AND ADVANCES RECOVERED :</b>					
R401-11-11	MARRIAGE LOAN	3,74,220	8,00,000	6,01,000	8,00,000	G.F.A/c
R401-11-12	EDUCATION LOAN	81,200	2,00,000	93,000	2,00,000	G.F.A/c
R401-11-13	FESTIVAL ADVANCE	1,44,749	5,00,000	2,60,000	5,00,000	G.F.A/c
R401-11-16	PERSONAL LOAN	17,58,606	3,50,00,000	2,67,01,000	3,50,00,000	L.F.A/c
R401-11-17	VEHICLE LOAN	93,963	12,20,000	14,91,000	15,00,000	L.F.A/c
R401-11-18	HOUSING LOAN	53,395	4,50,000	9,54,190	12,00,000	L.F.A/c
R401-11-19	MEDICAL LOAN	--	--	--	--	L.F.A/c
R401-11-21	INTEREST FREE MEDICAL LOAN	10,000	90,000	1,06,000	1,10,000	L.F.A/c
R401-11-22	INTEREST	--	--	40,000	50,000	L.F.A/c
	<b>TOTAL :</b>	<b>25,16,133</b>	<b>3,82,60,000</b>	<b>3,02,46,190</b>	<b>3,93,60,000</b>	
<b>R402-11</b>	<b>PROVIDENT FUND :</b>					
R402-11-11	SUBSCRIPTION TO P.F.	1,22,80,080	1,59,50,000	1,30,20,000	1,45,00,000	P.F.A/c
R402-11-12	LOAN RECOVERIES	44,12,014	55,00,000	40,00,000	45,00,000	P.F.A/c
R402-11-13	DA/HRA ARREARS CREDITED TO PF A/C	28,45,673	44,00,000	16,00,000	18,00,000	P.F.A/c
R402-11-14	INTEREST ON INVESTMENTS / INVESTMENTS REALISED	1,73,57,383	3,30,00,000	1,45,00,000	1,00,00,000	P.F.A/c
R402-11-15	P.F. LIC CLAIM SETTLEMENTS	14,00,322	19,80,000	15,00,000	17,00,000	P.F.A/c
R402-11-16	MISCELLANEOUS	428	1,00,000	--	50,000	P.F.A/c
R402-11-17	EPF	--	--	--	1,000	P.F.A/c
	<b>TOTAL :</b>	<b>3,82,95,900</b>	<b>6,09,30,000</b>	<b>3,46,20,000</b>	<b>3,25,51,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R402-12</b>	<b>PENSION-CUM-GRATUITY :</b>					
R402-12-11	INTEREST ON INVESTMENTS	10,09,595	6,49,000	5,90,000	7,00,000	PENSION A/c
R402-12-12	CONTRIBUTIONS FROM OTHER INSTITUTIONS	--	--	10,00,000	10,00,000	PENSION A/c
R402-12-13	MISCELLANEOUS	--	--	50,000	50,000	PENSION A/c
R402-12-14	PENSION FUND (PROVISION MADE FOR TRANSFER FROM CDE A/C & EXAMINATION A/C)	1,80,00,000	--	7,20,00,000	10,00,00,000	PENSION A/c
R402-12-15	CONTRIBUTORY PENSION SCHEME - TS	1,02,69,794	1,05,60,000	1,10,00,000	1,21,00,000	C.P.S.A/c
R402-12-16	CONTRIBUTORY PENSION SCHEME - NTS	46,04,630	48,40,000	49,00,000	53,90,000	C.P.S.A/c
R402-12-17	INTEREST ON CPS	1,88,318	1,34,200	2,00,000	2,50,000	C.P.S.A/c
	<b>TOTAL :</b>	<b>3,40,72,337</b>	<b>1,61,83,200</b>	<b>8,97,40,000</b>	<b>11,94,90,000</b>	
<b>R402-14</b>	<b>EARNEST MONEY DEPOSITS :</b>					
R402-14-11	EARNEST MONEY DEPOSITS	21,08,470	15,70,000	20,00,000	15,00,000	EMD/WHA.A/C
R402-14-12	WITHHELD AMOUNTS	14,31,953	7,70,000	15,00,000	15,00,000	EMD/WHA.A/C
R402-14-13	INTEREST	8,923	1,43,000	1,50,000	1,54,000	EMD/WHA.A/C
	<b>TOTAL :</b>	<b>35,49,346</b>	<b>24,83,000</b>	<b>36,50,000</b>	<b>31,54,000</b>	

**PART - IV DEBTS, DEPOSITS AND ADVANCES BUDGET- DETAILS OF CHARGES**

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C401-11      LOANS AND ADVANCES PAID</b>					
C401-11-11    MARRIAGE LOAN	10,60,000	13,00,000	5,55,000	15,00,000	G.F.A/c
C401-11-12    EDUCATION LOAN	1,43,000	5,00,000	68,000	5,00,000	G.F.A/c
C401-11-13    FESTIVAL ADVANCE	5,15,400	8,00,000	5,74,000	8,00,000	G.F.A/c
C401-11-14    MEDICAL ADVANCE	--	--	--	--	G.F.A/c
C401-11-16    PERSONAL LOAN	--	3,50,00,000	2,22,00,000	4,60,00,000	L.F.A/c
C401-11-17    VEHICLE LOAN	30,000	20,00,000	7,20,000	10,00,000	L.F.A/c
C401-11-18    HOUSING LOAN	3,00,000	50,00,000	55,50,000	1,00,00,000	L.F.A/c
C401-11-19    MEDICAL LOAN	--	--	--	--	L.F.A/c
C401-11-20    EDUCATION LOAN	--	--	--	--	L.F.A/c
C401-11-21    INTEREST FREE MEDICAL LOAN	75,000	10,00,000	75,000	10,00,000	L.F.A/c
<b>TOTAL :</b>	<b>21,23,400</b>	<b>4,56,00,000</b>	<b>2,97,42,000</b>	<b>6,08,00,000</b>	
<b>C402            DEPOSITS</b>					
<b>C402-11       DEPOSITS- PROVIDENT FUND</b>					
C402-11-11    PROVIDENT FUND - RECOVERABLE LOANS	9,86,054	20,00,000	12,00,000	25,00,000	P.F.A/c
C402-11-12    PROVIDENT FUND - NON- RECOVERABLE WITHDRAWALS	1,52,88,603	2,50,00,000	2,00,00,000	2,50,00,000	P.F.A/c
C402-11-13    PROVIDENT FUND - LIC	14,43,104	22,00,000	13,00,000	15,00,000	P.F.A/c
C402-11-14    PROVIDENT FUND PAID ON RETIREMENT/DEATH	1,17,83,852	1,50,00,000	1,82,87,500	3,00,00,000	P.F.A/c
C402-11-15    INVESTMENTS	1,49,44,109	1,10,00,000	51,00,000	1,00,00,000	P.F.A/c
C402-11-16    MISCELLANEOUS	35,500	1,650	36,000	40,000	P.F.A/c
C402-11-17    EPF	--	--	--	1,000	P.F.A/c
<b>TOTAL :</b>	<b>4,44,81,222</b>	<b>5,52,01,650</b>	<b>4,59,23,500</b>	<b>6,90,41,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C402-12</b>	<b>DEPOSITS - PENSION-CUM-GRATUITY</b>					
C402-12-11	PENSION (PAYMENTS INCLUDING COMMUTATION)	--	24,000	25,000	25,000	PENSION A/C
C402-12-12	GRATUITY	--	--	--	--	PENSION A/C
C402-12-14	INVESTMENTS	12,87,67,417	--	16,25,00,000	10,00,00,000	PENSION A/C
C402-12-15	TRANSFER TO SALARIES ACCOUNT	--	--	--	--	PENSION A/C
C402-12-16	PAYMENTS UNDER CONTRIBUTORY PENSION SCHEME	7,61,220	68,20,000	2,00,000	69,00,000	C.P.S. A/C
	<b>TOTAL :</b>	<b>12,95,28,637</b>	<b>68,44,000</b>	<b>16,27,25,000</b>	<b>10,69,25,000</b>	
<b>C402-14</b>	<b>DEPOSITS - EARNEST MONEY DEPOSITS</b>					
C402-14-11	EARNEST MONEY DEPOSITS - RETURNED	4,45,488	11,00,000	8,00,000	20,00,000	EMD/WHA.A/C
C402-14-12	WITHHELD AMOUNTS - RETURNED	1,14,371	3,30,000	15,00,000	20,00,000	EMD/WHA.A/C
C402-14-13	MISCELLANEOUS	1,948	2,200	5,000	5,000	EMD/WHA.A/C
	<b>TOTAL :</b>	<b>5,61,807</b>	<b>14,32,200</b>	<b>23,05,000</b>	<b>40,05,000</b>	

**PART - V SELF-FINANCING COURSES BUDGET - DETAILS OF RECEIPTS**

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>RECEIPTS : UNIVERSITY COLLEGE OF ARTS, COMMERCE &amp; LAW &amp; UNIVERSITY COLLEGE OF SCIENCES</b>					
<b>R501-11 TUITION FEE:</b>					
R501-11-11 ENVIRONMENTAL SCIENCE	88,920	75,000	1,23,000	1,50,000	ANU.SFC.A/c
R501-11-12 MICROBIOLOGY	1,98,280	3,00,000	2,24,000	2,50,000	ANU.SFC.A/c
R501-11-13 SOCIAL WORK	67,248	2,00,000	29,000	50,000	ANU.SFC.A/c
R501-11-14 SOCIOLOGY	16,866	1,00,000	17,000	1,00,000	ANU.SFC.A/c
R501-11-15 RURAL DEVELOPMENT	13,940	1,00,000	7,000	1,00,000	ANU.SFC.A/c
R501-11-16 AQUACULTURE	66,440	1,50,000	80,000	1,00,000	ANU.SFC.A/c
R501-11-17 BIO-TECHNOLOGY	4,13,370	10,00,000	4,94,000	10,00,000	ANU.SFC.A/c
R501-11-18 MHRM	15,135	1,00,000	12,000	1,00,000	ANU.SFC.A/c
R501-11-19 BIO-CHEMISTRY (NUC)	1,89,821	2,00,000	1,70,000	2,00,000	ANU.SFC.A/c
R501-11-20 FOOD & NUTRITIONAL SCIENCES	82,740	2,50,000	80,000	2,50,000	ANU.SFC.A/c
R501-11-21 INDUSTRIAL STATISTICS	--	--	--	--	ANU.SFC.A/c
R501-11-22 APPLIED ECONOMICS	--	--	--	--	ANU.SFC.A/c
R501-11-23 M.SC ELEC. & INSTURMENTATION TECH.	79,035	1,00,000	74,000	1,00,000	ANU.SFC.A/c
R501-11-24 M.TECH (COMPUTER SCIENCE)	36,340	2,00,000	--	2,00,000	ANU.SFC.A/c
R501-11-27 JOURNALISM & MASS COMMUNICATION	57,265	2,00,000	76,000	2,00,000	ANU.SFC.A/c
R501-11-28 MASTER OF TOURSIM & TRAVEL MANAGEMENT	--	1,00,000	8,000	1,00,000	ANU.SFC.A/c
R501-11-29 PG DIPLOMA IN HINDI / M.A. IN HINDI	25,055	70,000	41,000	70,000	ANU.SFC.A/c
R501-11-30 B.P.ED / M.P.ED/ M.PED (SUMMER COURSE)	--	--	7,68,000	85,000	ANU.SFC.A/c
R501-11-31 M.ED	5,06,000	10,00,000	65,000	10,00,000	ANU.SFC.A/c
R501-11-33 M.PHARMACY	65,966	2,00,000	--	--	ANU.SFC.A/c
R501-11-34 M.Sc.STATISTICS AND INFORMATICS	13,310	20,000	31,000	35,000	ANU.SFC.A/c
R501-11-35 PG DIPLOMA IN AMBEDKAR STUDIES	--	50,000	--	--	ANU.SFC.A/c
R501-11-36 MBA (HOSPITAL ADMINISTRATION)	1,21,563	2,50,000	1,37,000	2,50,000	ANU.SFC.A/c
R501-11-37 FIVE YEAR INTEGRATED MBA (IB)	13,71,103	35,00,000	13,72,000	35,00,000	ANU.SFC.A/c
R501-11-38 FIVE YEAR INTEGRATED M.Sc NANOTECHNOLOGY	8,28,251	12,00,000	7,66,000	12,00,000	ANU.SFC.A/c
R501-11-41 M.Sc. NANO BIOTECHNOLOGY	87,265	2,00,000	--	1,00,000	ANU.SFC.A/c
R501-11-42 PG DIPLOMA IN YOGA	--	--	--	2,00,000	ANU.SFC.A/c
R501-11-43 OTHERS	--	--	--	--	ANU.SFC.A/c
<b>TOTAL :</b>	<b>43,43,913</b>	<b>95,65,000</b>	<b>45,74,000</b>	<b>93,40,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R501-12</b>	<b>OTHER RECEIPTS</b>					
R501-12-11	INTEREST	--	--	--	--	ANU.SFC.A/c
R501-12-12	MISCELLANEOUS RECEIPTS	54,28,489	2,00,000	--	--	ANU.SFC.A/c
R501-12-13	ADJUSTMENT OF ADVANCES	11,83,600	--	13,34,000	14,67,400	ANU.SFC.A/c
	<b>TOTAL :</b>	<b>66,12,089</b>	<b>2,00,000</b>	<b>13,34,000</b>	<b>14,67,400</b>	
<b>R501-13</b>	<b>UNIVERSITY COLLEGE OF PHARMACEUTICAL SCIENCES</b>					
R501-13-11	TUITION FEE	2,12,32,401	1,65,00,000	2,97,68,300	1,68,57,000	ANU.CPS.A/c
R501-13-12	SPECIAL FEE	14,77,776	13,00,000	14,13,300	9,61,000	ANU.CPS.A/c
R501-13-14	MISCELLANEOUS RECEIPTS/ INTEREST	3,94,173	6,00,000	5,79,000	5,00,000	ANU.CPS.A/c
R501-13-15	ADVANCES ADJUSTED	1,330	3,00,000	--	2,00,000	ANU.CPS.A/c
	<b>TOTAL :</b>	<b>2,31,05,680</b>	<b>1,87,00,000</b>	<b>3,17,60,600</b>	<b>1,85,18,000</b>	
<b>R501-14</b>	<b>UNIVERSITY COLLEGE OF PHYSICAL EDUCATION &amp; SPORTS SCIENCES</b>					
R501-14-11	TUITION FEES	22,16,045	25,74,000	21,47,000	32,20,500	ANU.PESS A/c
R501-14-12	SPECIAL FEES	4,68,972	6,35,800	3,81,000	5,71,500	ANU.PESS A/c
R501-14-13	RESEARCH / OTHER FEES	56,500	1,36,400	86,100	1,29,150	ANU.PESS A/c
R501-14-14	INTEREST ACCRUED	67,000	2,10,100	1,77,000	2,65,500	ANU.PESS A/c
R501-14-15	MISCELLANEOUS RECEIPTS (PROCESSING FEE)	9,88,516	8,38,200	1,25,500	1,88,250	ANU.PESS A/c
R501-14-16	ADVANCES ADJUSTED	2,08,485	1,45,200	3,05,000	4,57,500	ANU.PESS A/c
	<b>TOTAL :</b>	<b>40,05,518</b>	<b>45,39,700</b>	<b>32,21,600</b>	<b>48,32,400</b>	
<b>R501-15</b>	<b>FEES FROM STUDENTS - UNIVERSITY COLLEGE OF ENGINEERING &amp; TECHNOLOGY</b>					
R501-15-11	TUITION FEE	6,41,63,303	3,00,00,000	7,59,55,000	5,50,00,000	CET A/C
R501-15-12	SPECIAL FEE	20,27,150	50,00,000	60,45,000	60,00,000	CET A/C
R501-15-13	CONSULTANCY FEE	--	--	--	--	CET A/C
R501-15-14	MISCELLANEOUS / OTHER RECEIPTS	37,79,372	50,00,000	21,62,000	25,00,000	CET A/C
R501-15-15	ADVANCES ADJUSTED	50,000	20,00,000	--	10,00,000	CET A/C
R501-15-16	INTEREST ACCRUED	22,16,766	50,00,000	32,70,000	5,00,000	CET A/C
R501-15-17	RESEARCH FEE	--	10,00,000	--	20,00,000	CET A/C
	<b>TOTAL :</b>	<b>7,22,36,591</b>	<b>4,80,00,000</b>	<b>8,74,32,000</b>	<b>6,70,00,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R501-16</b>	<b>FEES FROM STUDENTS - UNIVERSITY COLLEGE OF ARCHITECTURE &amp; PLANNING</b>					
R501-16-11	TUITION FEE	99,30,469	1,08,18,000	1,07,34,000	1,10,00,000	A.C.A/C
R501-16-12	SPECIAL FEE / OTHER FEE	17,08,165	17,70,430	7,42,000	18,00,000	A.C.A/C
R501-16-13	CONSULTANCY FEE	--	50,000	--	50,000	A.C.A/C
R501-16-14	MISCELLANEOUS /OTHER RECEIPTS	--	50,000	--	50,000	A.C.A/C
R501-16-15	INTEREST ACCRUED	1,05,704	2,00,000	2,04,000	2,00,000	A.C.A/C
	<b>TOTAL :</b>	<b>1,17,44,338</b>	<b>1,28,88,430</b>	<b>1,16,80,000</b>	<b>1,31,00,000</b>	
<b>R502-11</b>	<b>COURSES OF PG CENTRE, ONGOLE</b>					
R502-11-11	TUITION FEE	28,22,823	61,00,000	41,00,000	80,00,000	ONG.GEN.A/c
R502-11-12	MISCELLANEOUS RECEIPTS	--	1,00,000	23,000	1,00,000	ONG.GEN.A/c
R502-11-13	LIBRARY FINES + LATE FEES	1,925	10,000	2,000	10,000	ONG.GEN.A/c
R502-11-14	TRANSFER	--	--	--	--	ONG.GEN.A/c
R502-11-15	TC & CONDUCT CERTIFICATE	50	10,000	1,000	10,000	ONG.GEN.A/c
R502-11-16	ADJUSTMENT OF ADVANCES	24,000	--	14,000	--	ONG.GEN.A/c
R502-11-17	INTEREST	23,558	50,000	16,000	50,000	ONG.GEN.A/c
R502-11-18	INVESTMENTS REALISED	--	--	--	--	ONG.GEN.A/c
R502-11-19	TRANSFER OF FUNDS FROM UNIVERSITY	6,00,000	--	6,00,000	--	ONG.GEN.A/c
	<b>TOTAL :</b>	<b>34,72,356</b>	<b>62,70,000</b>	<b>47,56,000</b>	<b>81,70,000</b>	

**PART - V SELF-FINANCING COURSES BUDGET - DETAILS OF CHARGES**

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C501</b>	<b>CHARGES - UNIVERSITY COLLEGES</b>					
<b>C501-11</b>	<b>CAPITAL CHARGES</b>					
C501-11-11	FURNITURE & EQUIPMENT	--	--	--	--	ANU.SFC.A/c
C501-11-12	BUILDINGS-CONSTRUCTION AND ALTERATIONS	--	--	--	--	ANU.SFC.A/c
	<b>TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>C501-12</b>	<b>DEVELOPMENT CHARGES</b>					
C501-12-11	ADDITIONS AND ALTERATIONS	--	--	--	--	ANU.SFC.A/c
C501-12-12	POWER WIRING	--	--	--	--	ANU.SFC.A/c
C501-12-13	REPAIRS TO STEEL & WOODEN FURNITURE	--	--	--	--	ANU.SFC.A/c
C501-12-14	PROVIDING LAB FACILITIES INCLUDING RECURRING COST OF CENTRALISED LABORATORY	--	--	--	--	ANU.SFC.A/c
	<b>TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>C501-13</b>	<b>OTHER CHARGES</b>					
C501-13-11	ADVERTISEMENT CHARGES	--	--	--	--	ANU.SFC.A/c
C501-13-12	SALARIES & HIRING CHARGES	1,11,03,255	1,50,00,000	1,12,25,000	1,23,47,500	ANU.SFC.A/c
C501-13-14	LAB CONTINGENCIES	--	--	--	--	ANU.SFC.A/c
C501-13-15	OFFICE CONTINGENCIES	--	--	--	--	ANU.SFC.A/c
C501-13-16	ADVANCES RECOVERABLE	3,45,440	--	3,96,000	4,35,600	ANU.SFC.A/c
C501-13-17	GUEST LECTURES / HONORARIUM / TA & DA	27,390	2,00,000	--	50,000	ANU.SFC.A/c
C501-13-18	FIELD WORK/TOURS/TA & DA	--	50,000	7,000	50,000	ANU.SFC.A/c
C501-13-19	BOOKS AND JOURNALS	1,92,411	5,00,000	5,00,000	6,00,000	ANU.SFC.A/c
C501-13-20	PRINTING AND STATIONERY	--	--	--	--	ANU.SFC.A/c
C501-13-21	REFUNDS	54,010	1,00,000	--	--	ANU.SFC.A/c
C501-13-22	MISCELLANEOUS EXPENDITURE / AMC/ REPAIRS, ETC.,	62,285	1,00,000	76,16,000	1,00,000	ANU.SFC.A/c
C501-13-23	UNIVERSITY LIBRARY MAINTENANCE	1,49,771	3,50,000	3,50,000	4,00,000	ANU.SFC.A/c



HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C501-13-37	CONSTRUCTION OF ANIMAL HOUSE FOR ANU COLLEGE OF PHARMACEUTICAL SCIENCES	--	--	--	--	ANU.SFC.A/c
C501-13-41	TRANSFER OF FUNDS TO SPECIAL FEE ACCOUNT	12,50,000	--	12,50,000	25,00,000	ANU.SFC.A/c
<b>TOTAL :</b>		<b>1,31,84,562</b>	<b>1,63,00,000</b>	<b>2,13,44,000</b>	<b>1,64,83,100</b>	
<b>C501-14</b>	<b>UNIVESITY COLLEGE OF PHARMACEUTICAL SCIENCES</b>					
C501-14-11	FACULTY AND TEACHING ARRANGEMENTS	68,33,076	92,00,000	72,93,000	1,00,00,000	ANU.CPS.A/c
C501-14-12	ADMINISTRATIVE AND TECHNICAL STAFF	15,93,257	15,00,000	16,78,000	18,00,000	ANU.CPS.A/c
C501-14-13	LABORATORY EQUIPMENT : PHARMACEUTICS, PHARMACEUTICAL CHEMISTRY, PHARMACEUTICAL ANALYSIS, PHARMACOLOGY, PHARMACOGRORY, MICROBIOLOGY	14,74,400	15,00,000	15,27,000	15,00,000	ANU.CPS.A/c
C501-14-14	FURNISHING THE LABORATORIES ( WORKING TABLE, WATER AND GAS CONNECTIONS)	64,706	3,00,000	17,000	5,00,000	ANU.CPS.A/c
C501-14-15	CLASSROOMS , TUTORIAL ROOMS , SEMINAR HALLS & WORKSHOP FURNITURE	85,000	3,00,000	85,000	5,00,000	ANU.CPS.A/c
C501-14-16	FURNITURE AND EQUIPEMENT FOR PRINCIPAL'S ROOM AND FACULTY / OFFICE	1,57,599	2,50,000	14,000	2,00,000	ANU.CPS.A/c
C501-14-17	BOOKS & JOURNALS & LIBRARY FURNITURE	--	3,00,000	--	3,00,000	ANU.CPS.A/c
C501-14-18	LABORATORY CHEMICALS / GLASSWARE	10,84,093	11,00,000	11,47,000	10,00,000	ANU.CPS.A/c
C501-14-20	CENTRAL COMPUTER FACILITIES INCLUDING OTHER SUPPORTING INFRASTRUCTURE , SOFTWARE & COMPUTERS TO DEPARTMENTS/ OFFICE/ FACULTY	9,200	1,00,000	11,000	1,00,000	ANU.CPS.A/c
C501-14-21	MACHINERY & TOOLS (INCLUDING ACCESSORIES) / GREEN GENERATOR	15,750	2,00,000	58,000	1,00,000	ANU.CPS.A/c

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C501-14-22 POSTAGE	--	25,000	--	50,000	ANU.CPS.A/c
C501-14-23 TELEPHONES	21,823	25,000	22,000	25,000	ANU.CPS.A/c
C501-14-24 STATIONERY & PRINTING	1,64,100	2,00,000	95,000	2,00,000	ANU.CPS.A/c
C501-14-25 SEMINARS/ WORKSHOPS	--	1,00,000	--	1,00,000	ANU.CPS.A/c
C501-14-26 GUEST LECTURES: TA/DA & REMUNERATION	2,80,367	2,00,000	1,27,000	2,00,000	ANU.CPS.A/c
C501-14-27 MAINTENANCE OF EQUIPMENT & MACHINERY INCLUDING REPAIRS & AMC CHARGES	39,700	1,00,000	40,000	1,00,000	A.N.U.CPS A/c
C501-14-28 TA & DA : STAFF, EXTERNAL EXPERTS ETC.,	1,16,631	1,00,000	84,000	1,00,000	A.N.U.CPS A/c
C501-14-29 MAINTENANCE AND MINOR WORKS FOR BUILDINGS , ELECTRICAL FITTINGS /FURNITURE ETC.,	2,08,240	2,00,000	28,000	2,00,000	A.N.U.CPS A/c
C501-14-30 CONTINGENCIES : LAB/ DEPARTMENT/ OFFICE	1,02,172	1,50,000	1,42,000	1,50,000	A.N.U.CPS A/c
C501-14-31 MISCELLANEOUS & OTHERS	1,56,092	1,00,000	1,40,000	2,00,000	A.N.U.CPS A/c
C501-14-32 STUDENT SERVICES / COLLEGE DAY	1,91,392	1,00,000	1,80,000	1,00,000	A.N.U.CPS A/c
C501-14-33 GAMES & SPORTS & PARTICIPATION IN INTER COLLEGIATE TOURNAMENTS	52,570	1,50,000	32,000	1,00,000	A.N.U.CPS A/c
C501-14-34 FIRE SAFETY MEASURES	--	2,00,000	--	1,00,000	A.N.U.CPS A/c
C501-14-35 INSURANCE OF EQUIPMENT / MACHINERY / FURNITURE & FIXTURES	--	2,00,000	--	1,00,000	A.N.U.CPS A/c
C501-14-36 ADVANCES RECOVERABLE	23,000	2,00,000	--	1,00,000	A.N.U.CPS A/c
C501-14-37 STUDENT ACCIDENT INSURANCE	26,582	25,000	13,000	25,000	A.N.U.CPS A/c
C501-14-38 STUDENT MEDICAL FUND	--	25,000	1,500	25,000	A.N.U.CPS A/c
C501-14-39 MAINTENANCE OF ANIMAL HOUSE	--	1,00,000	--	1,00,000	A.N.U.CPS A/c
C501-14-40 PLACEMENT CELL	--	50,000	--	50,000	A.N.U.CPS A/c
C501-14-41 STUDENT REFUND	--	2,00,000	1,83,000	3,00,000	A.N.U.CPS A/c
C501-14-42 PCI REGISTRATION FEE	--	--	--	3,50,000	A.N.U.CPS A/c
<b>TOTAL :</b>	<b>1,26,99,750</b>	<b>1,72,00,000</b>	<b>1,29,17,500</b>	<b>1,86,75,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C501-15</b>	<b>UNIVERSITY COLLEGE OF PHYSICAL EDUCATION &amp; SPORTS SCIENCES</b>					
C501-15-11	CONTINGENCIES	--	30,000	11,000	50,000	ANU.PESS A/c
C501-15-12	POSTAGE	--	15,000	15,000	16,500	ANU.PESS A/c
C501-15-13	REFUNDS	--	55,000	68,000	55,000	ANU.PESS A/c
C501-15-14	PRINTING & STATIONERY	39,474	60,000	63,500	1,00,000	ANU.PESS A/c
C501-15-15	ADVANCES RECOVERABLE	3,86,593	--	3,91,500	4,00,000	ANU.PESS A/c
C501-15-16	STUDENTS FUNCTIONS / COLLEGE DAY	95,500	1,65,000	1,06,000	2,00,000	ANU.PESS A/c
C501-15-17	TOURS	8,555	30,000	30,000	50,000	ANU.PESS A/c
C501-15-18	YOUTH FESTIVAL	--	10,000	10,000	25,000	ANU.PESS A/c
C501-15-19	INTER UNIVERSITY TOURNAMENT	--	11,000	11,000	20,000	ANU.PESS A/c
C501-15-20	TELEPHONE EXPENDITURE	--	28,000	28,000	12,000	ANU.PESS A/c
C501-15-21	STUDENT HANDBOOK	45,000	60,000	60,000	60,000	ANU.PESS A/c
C501-15-22	GUEST LECTURES	1,37,256	1,00,000	1,12,500	2,00,000	ANU.PESS A/c
C501-15-23	MISCELLANEOUS EXPENDITURE	55,677	60,000	38,800	50,000	ANU.PESS A/c
C501-15-24	EARN - WHILE - LEARN PROGRAMME	--	50,000	50,000	1,00,000	ANU.PESS A/c
C501-15-25	FURNITURE & EQUIPMENT	1,20,978	1,20,000	1,21,000	1,00,000	ANU.PESS A/c
C501-15-26	ACCIDENT INSURANCE FOR STUDENTS	--	60,000	60,000	2,00,000	ANU.PESS A/c
C501-15-27	REFUND OF SPECIAL FEE	--	10,000	10,000	15,000	ANU.PESS A/c
C501-15-28	LIBRARY : NEWS PAPERS & SPORTS MAGAZINES	1,680	15,000	900	15,000	ANU.PESS A/c
C501-15-29	LABORATORY EQUIPMENT	--	1,20,000	1,20,000	1,50,000	ANU.PESS A/c
C501-15-30	SPORTS EQUIPMENT	--	1,20,000	1,20,000	2,50,000	ANU.PESS A/c
C501-15-31	CONDUCT OF PROJECT MEET /FITNESS CAMPS ETC.,	8,500	60,000	23,800	1,00,000	ANU.PESS A/c
C501-15-32	GAMES & SPORTS & PARTICIPATION IN INTER COLLEGIATE TOURNAMENTS	--	1,50,000	40,000	1,75,000	ANU.PESS A/c
C501-15-33	DEVELOPMENT OF SOFTWARE	30,000	25,000	30,000	25,000	ANU.PESS A/c
C501-15-34	CONDUCT OF YOGA DIPLOMA COURSE	2,76,838	2,00,000	1,69,400	2,00,000	ANU.PESS A/c
C501-15-35	INSURANCE OF PROPERTY	--	1,00,000	1,00,000	1,00,000	ANU.PESS A/c
C501-15-36	HIRING OF FACULTY ON CONTRACT BASIS	--	20,00,000	67,700	7,00,000	ANU.PESS A/c
C501-15-37	STUDENT ACCIDENT INSURANCE	--	35,000	--	--	ANU.PESS A/c
C501-15-38	STUDENT MEDICAL FUND	--	50,000	50,000	2,00,000	ANU.PESS A/c

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C501-15-39 STUDENTS OUT REACH PROGRAMME	--	50,000	50,000	1,00,000	ANU.PESS A/c
C501-15-40 MAINTENANCE OF COLLEGE WEBSITE	--	30,000	--	--	ANU.PESS A/c
<b>TOTAL :</b>	<b>12,06,051</b>	<b>38,19,000</b>	<b>19,58,100</b>	<b>36,68,500</b>	
<b>C501-16 EXPENDITURE ON UNIVERSITY COLLEGE OF ENGINEERING &amp; TECHNOLOGY</b>					
C501-16-11 FACULTY: TEACHING ARRANGEMENTS	1,90,87,143	3,00,00,000	2,02,47,000	3,00,00,000	CET.A/C
C501-16-12 TECHNICAL & ADMINISTRATIVE STAFF	19,08,957	50,00,000	14,67,000	30,00,000	CET.A/C
C501-16-13 CENTRAL COMPUTER FACILITIES INCLUDING OTHER SUPPORTING INFRASTRUCTURE, SOFTWARE & COMPUTERS TO DEPARTMENTS/ OFFICE/ FACULTY	14,33,610	5,00,000	17,84,000	20,00,000	CET.A/C
C501-16-14 CLASS ROOMS, TUTORIAL ROOMS, SEMINAR HALLS, DRAWING HALLS, WORKSHOP & OFFICE FURNITURE	--	5,00,000	--	5,00,000	CET.A/C
C501-16-15 LABORATORY EQUIPMENT : CHEMISTRY, PHYSICS, ELECTRICAL, ELECTRONICS AND LANGUAGE LABORATORIES, MECHANICAL WORKSHOP INCLUDING II YEAR LABS	9,36,451	50,00,000	39,04,000	50,00,000	CET.A/C
C501-16-16 FURNITURE & FIXTURES FOR STAFF	2,92,338	15,00,000	3,64,000	15,00,000	CET.A/C
C501-16-17 LIBRARY - BOOKS, JOURNALS, NEWS PAPERS & FURNITURE INCLUDING DIGITAL LIBRARY	3,09,097	5,00,000	3,34,000	10,00,000	CET.A/C
C501-16-18 MACHINERY & TOOLS	56,584	2,00,000	47,000	2,00,000	CET A/C
C501-16-19 CHEMICALS/ GLASSWARE/ CONSUMABLES	--	1,00,000	10,000	1,00,000	CET A/C
C501-16-20 POSTAGE	--	50,000	--	50,000	CET A/C
C501-16-21 TELEPHONES	38,240	1,00,000	41,000	50,000	CET A/C
C501-16-22 STATIONERY & PRINTING	2,52,429	5,00,000	3,04,000	5,00,000	CET A/C
C501-16-23 SEMINARS /WORKSHOPS	1,52,980	1,00,000	1,52,000	3,00,000	CET A/C
C501-16-24 GUEST LECTURES-TA/DA/REMUNERATION	3,93,947	10,00,000	31,000	20,00,000	CET A/C

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C501-16-25 MAINTENANCE OF EQUIPMENT & MACHINERY INCLUDING REPAIRS & AMC CHARGES	3,35,595	2,00,000	3,77,000	4,00,000	CET A/C
C501-16-26 TA/DA : STAFF, EXTERNAL EXPERTS ETC.,	50,636	1,00,000	53,000	1,00,000	CET A/C
C501-16-27 MAINTENANCE & MINOR WORKS FOR BUILDINGS, ELECTRICAL FITTINGS /FIXTURES, ETC.,	27,46,734	15,00,000	26,87,000	15,00,000	CET A/C
C501-16-28 CONTINGENCIES: LAB/DEPARTMENT/OFFICE	5,24,166	5,00,000	3,26,000	5,00,000	CET A/C
C501-16-29 MISCELLANEOUS & OTHERS INCLUDING ADVERTISEMENTS	5,79,427	10,00,000	2,54,000	1,00,000	CET A/C
C501-16-30 STUDENT SERVICES / COLLEGE DAY	3,74,550	5,00,000	1,87,000	5,00,000	CET A/C
C501-16-31 REIMBURSEMENT OF EXPENDITURE INCURRED BY THE UNIVERSITY ON INFRASTRUCTURE	66,97,798	50,00,000	22,91,000	50,00,000	CET A/C
C501-16-32 PAYMENT OF WAGES	7,22,047	10,00,000	7,32,000	10,00,000	CET A/C
C501-16-33 ADVANCE RECOVERABLE	9,81,981	5,00,000	15,25,000	5,00,000	CET A/C
C501-16-34 GAMES & SPORTS & PARTICIPATION IN INTER COLLEGIATE TOURNAMENTS	1,42,145	2,00,000	1,25,000	2,00,000	CET A/C
C501-16-35 R & D CELL RESEARCH ACTIVITIES	75,338	20,00,000	76,000	20,00,000	CET A/C
C501-16-36 PLACEMENT CELL	1,81,188	2,00,000	1,45,000	5,00,000	CET A/C
C501-16-37 ENTERPRENEURSHIP CELL	--	1,00,000	--	10,000	CET A/C
C501-16-38 INSURANCE OF PROPERTY	--	5,00,000	--	5,00,000	CET A/C
C501-16-39 STUDENT ACCIDENT INSURANCE	--	1,00,000	--	5,00,000	CET A/C
C501-16-40 STUDENT MEDICAL FUND	--	1,00,000	--	5,00,000	CET A/C
C501-16-41 PRINCIPAL CAR MAINTENANCE	--	3,00,000	--	2,00,000	CET A/C
C501-16-42 DIGITAL LIBRARY	--	10,00,000	--	3,00,000	CET A/C
C501-16-43 TRANSFER TO DEVELOPMENT ACCOUNT FOR CONSTRUCTION OF BUILDINGS	--	--	--	4,00,00,000	CET A/C
<b>TOTAL :</b>	<b>3,82,73,381</b>	<b>5,98,50,000</b>	<b>3,74,63,000</b>	<b>10,05,10,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C501-17</b>	<b>EXPENDITURE ON UNIVERSITY COLLEGE OF ARCHITECTURE &amp; PLANNING</b>					
C501-17-11	FACULTY - TEACHING ARRANGEMENTS	26,09,362	70,00,000	21,38,000	80,00,000	A.C.A/C
C501-17-12	TECHNICAL & ADMINISTRATIVE STAFF	2,86,030	9,00,000	2,23,000	10,00,000	A.C.A/C
C501-17-13	COMPUTERS/ACCESSORIES /SOFTWARE AUDIO VISUAL EQUIPMENT	26,440	10,00,000	--	5,00,000	A.C.A/C
C501-17-14	FURNITURE & FIXTURES- CLASS ROOM /WORKSHOP/STAFF	--	10,00,000	12,000	5,00,000	A.C.A/C
C501-17-15	BOOKS /JOURNALS/ PERIODICALS/ NEWS PAPERS	3,92,404	10,00,000	3,93,000	5,00,000	A.C.A/C
C501-17-16	VISITING FACULTY/ EXPERT LECTURES	9,88,503	15,00,000	14,95,000	15,00,000	A.C.A/C
C501-17-17	EDUCATIONAL TOURS	16,435	1,00,000	17,000	1,00,000	A.C.A/C
C501-17-18	SEMINARS/ WORKSHOPS	48,092	3,00,000	1,57,000	2,00,000	A.C.A/C
C501-17-19	CONSUMABLES / STATIONERY/ PRINTING / TA & DA	19,832	3,00,000	20,000	1,00,000	A.C.A/C
C501-17-20	POSTAGE & TELEPHONES	--	1,00,000	--	50,000	A.C.A/C
C501-17-21	MAINTENANCE/REPAIRS/ AMC	557	3,00,000	1,72,000	1,00,000	A.C.A/C
C501-17-22	OTHERS & MISCELLANEOUS	36,255	2,00,000	37,000	2,00,000	A.C.A/C
C501-17-23	STUDENT SERVICES / COLLEGE DAY	37,752	2,00,000	38,000	1,00,000	A.C.A/C
C501-17-25	GAMES & SPORTS & PARTICIPATION IN INTER COLLEGIATE TOURNAMENTS	61,214	2,50,000	62,000	1,00,000	A.C.A/C
C501-17-26	ZONAL NASA CONVENTION	--	8,00,000	--	3,00,000	A.C.A/C
C501-17-27	INSURANCE OF PROPERTY	--	3,00,000	--	2,00,000	A.C.A/C
C501-17-28	REFUNDS	46,360	7,00,000	90,000	5,00,000	A.C.A/C
C501-17-29	STUDENT ACCIDENT INSURANCE	10,908	30,000	11,000	50,000	A.C.A/C
C501-17-30	STUDENT MEDICAL FUND	--	1,50,000	--	50,000	A.C.A/C
C501-17-31	ADVANCES RECOVERABLE	82,529	--	1,68,000	--	A.C.A/C
C501-17-32	BIO METRIC AND STUDENT MANAGEMENT DATA	--	1,00,000	--	50,000	A.C.A/C
C501-17-33	ADVERTISEMENT AND PROMOTION	--	2,00,000	--	50,000	A.C.A/C
	<b>TOTAL :</b>	<b>46,62,673</b>	<b>1,64,30,000</b>	<b>50,33,000</b>	<b>1,41,50,000</b>	

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C502-11</b>	<b>CHARGES OF PG CENTRE, ONGOLE</b>					
C502-11-11	ACADEMIC SALARIES / GUEST LECTURES / HONORARIUM	36,60,843	55,00,000	38,19,000	1,00,00,000	ONG.GEN.A/C
C502-11-12	ADMINISTRATION - NON- TEACHING/LIBRARY	20,76,717	28,00,000	22,17,000	50,00,000	ONG.GEN.A/C
C502-11-13	ADVANCES RECOVERABLE	16,000	--	14,000	--	ONG.GEN.A/C
C502-11-14	CONTINGENCIES / STATIONERY & PRINTING	69,252	1,20,000	54,000	1,20,000	ONG.GEN.A/C
C502-11-15	TA & DA	79,458	1,00,000	86,000	1,50,000	ONG.GEN.A/C
C502-11-16	BOOKS & PERIODICALS	2,492	3,00,000	1,000	3,00,000	ONG.GEN.A/C
C502-11-17	TELEPHONE BILLS/ELECTRICITY & WATER CHARGES	2,11,996	2,50,000	2,69,000	3,60,000	ONG.GEN.A/C
C502-11-18	FURNITURE	1,79,020	5,00,000	17,000	5,00,000	ONG.GEN.A/C
C502-11-19	EXPENDITURE ON WORKS & MAINTENANCE	28,820	3,00,000	76,000	3,00,000	ONG.GEN.A/C
C502-11-20	ACQUISITION OF LAND & OTHER INFRASTRUCTURAL EXPENDITURE INCLUDING COMPOUND WALL	4,79,558	5,00,000	4,80,000	5,00,000	ONG.GEN.A/C
C502-11-21	RENTS ON BUILDINGS	--	70,000	--	70,000	ONG.GEN.A/C
C502-11-22	EQUIPMENT	2,50,000	30,00,000	2,50,000	3,00,000	ONG.GEN.A/C
C502-11-23	MISCELLANEOUS / CONDUCT OF EXAMS / BANK CHARGES	64,298	1,50,000	1,05,000	2,00,000	ONG.GEN.A/C
C502-11-24	SECURITY SERVICES	3,69,922	10,00,000	3,74,000	12,00,000	ONG.GEN.A/C
C502-11-25	NEWS PAPERS	22,544	25,000	11,000	30,000	ONG.GEN.A/C
C502-11-27	POSTAGE	--	10,000	--	10,000	ONG.GEN.A/C
C502-11-28	EXTRA CURRICULAR ACTIVITIES	50,000	1,00,000	50,000	1,00,000	ONG.GEN.A/C
C502-11-29	ADVERTISEMENTS	--	10,000	--	10,000	ONG.GEN.A/C
C502-11-30	REFUND OF TUITION FEE	--	50,000	--	--	ONG.GEN.A/C

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C502-11-31	DEVELOPMENT OF SPORTS FIELDS	18,700	3,00,000	19,000	3,00,000	ONG.GEN.A/C
C502-11-32	PURCHASE OF SPORTS EQUIPMENT	24,004	5,00,000	32,000	5,00,000	ONG.GEN.A/C
C502-11-34	BEAUTIFICATION	--	50,000	--	50,000	ONG.GEN.A/C
C502-11-35	HIRING OF PRIVATE VEHICLE	80,884	2,00,000	1,23,000	2,00,000	ONG.GEN.A/C
C502-11-38	CONSTRUCTION OF NEW ACADEMIC BUILDING AS SECOND FLOOR OVER EXISTING BUILDING	84,939	--	--	--	ONG.GEN.A/C
C502-11-39	DEVELOPMENT OF PERNAMITTA SITE/ CONSTRUCTION OF COMPOUND WALL / FENCING AROUND THE CAMPUS	--	--	--	--	ONG.GEN.A/C
C502-11-43	STUDENT ACCIDENT INSURANCE	--	50,000	--	50,000	ONG.GEN.A/C
C502-11-44	STUDENT MEDICAL FUND	--	50,000	--	50,000	ONG.GEN.A/C
<b>TOTAL :</b>		<b>77,69,447</b>	<b>1,59,35,000</b>	<b>79,97,000</b>	<b>2,03,00,000</b>	



**PART - VI - CENTRE FOR DISTANCE EDUCATION BUDGET - DETAILS OF RECEIPTS**

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R601-11 FEE RECEIPTS</b>					
R601-11-11 INCOME FROM SALE OF APPLICATIONS	47,15,517	20,00,000	46,17,000	20,00,000	C.D.E./A/C
R601-11-12 ADMISSION FEE INCLUDING EXAMINATION FEE	31,80,89,090	35,00,00,000	31,74,52,000	30,00,00,000	C.D.E./A/C
R601-11-14 INTEREST	5,46,37,464	40,00,000	6,18,53,000	20,00,000	C.D.E./A/C
R601-11-15 REGISTRATION FEE FROM STUDY CENTRES	6,00,000	15,00,000	1,45,000	10,00,000	C.D.E./A/C
R601-11-16 ADJUSTMENT OF ADVANCES	86,29,771	1,00,00,000	63,36,000	1,00,00,000	C.D.E./A/C
R601-11-17 MISCELLANEOUS RECEIPTS	--	30,00,000	4,000	1,00,000	C.D.E./A/C
<b>TOTAL :</b>	<b>38,66,71,842</b>	<b>37,05,00,000</b>	<b>39,04,07,000</b>	<b>31,51,00,000</b>	
<b>DETAILS OF CHARGES</b>					
<b>C601-11 ACADEMIC &amp; ADMINISTRATIVE EXPENDITURE</b>					
C601-11-11 PRINTING & STATIONERY	49,98,932	85,00,000	47,52,000	85,00,000	C.D.E. /A/C
C601-11-12 ADVT. AND PROMOTION	22,51,467	40,00,000	13,75,000	30,00,000	C.D.E. /A/C
C601-11-13 COURSE MATERIAL PURCHASE/PREPARATION	1,28,16,380	1,80,00,000	1,23,40,000	1,50,00,000	C.D.E. /A/C
C601-11-14 WAGES / REMUNERATION	1,57,44,384	1,80,00,000	1,54,45,000	2,00,00,000	C.D.E. /A/C
C601-11-15 PCPS/STUDY CENTRES	5,00,17,712	9,50,00,000	4,78,46,000	9,00,00,000	C.D.E. /A/C
C601-11-16 POSTAGE & TELEPHONES	73,26,637	70,00,000	70,04,000	1,00,00,000	C.D.E. /A/C
C601-11-17 CONTINGENCIES	1,91,113	5,00,000	2,03,000	5,00,000	C.D.E. /A/C
C601-11-18 TA & DA	9,28,525	30,00,000	7,74,000	20,00,000	C.D.E. /A/C
C601-11-20 FURNITURE, OFFICE EQUIPMENT & AUTOMATION	5,51,491	20,00,000	3,89,000	10,00,000	C.D.E. /A/C
C601-11-21 EXAMINATION EXPENSES	3,09,72,189	6,00,00,000	2,06,26,000	5,00,00,000	C.D.E. /A/C
C601-11-22 BUILDING CONSTRUCTION - CDE BUILDING	--	32,00,000	--	10,00,000	C.D.E. /A/C
C601-11-23 REFUNDS	4,50,207	8,00,000	3,41,000	5,00,000	C.D.E. /A/C
C601-11-24 ADVANCES RECOVERABLE	1,19,74,820	--	1,17,03,000	1,50,00,000	C.D.E. /A/C

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C601-11-25	MISCELLANEOUS EXPENDITURE INCLUDING REPAIRS	1,11,500	2,00,000	1,93,000	5,00,000	C.D.E. A/C
C601-11-26	MAINTENANCE	--	2,000	--	50,000	C.D.E. A/C
C601-11-27	TRANSFER OF FUNDS TO DEVELOPMENT A/C FOR IMPROVEMENTS TO 11 KV LINES INCLUDING GENERATOR	--	--	--	15,00,000	C.D.E. A/C
C601-11-28	TRANSFER OF FUNDS TO DEVELOPMENT A/C FOR CONSTRUCTION OF BUILDING PROJECTS	59,47,658	--	--	3,00,00,000	C.D.E. A/C
C601-11-29	PROVISION FOR PENSION FUND	--	5,00,00,000	--	5,00,00,000	C.D.E. A/C
C601-11-30	CONSTRUCTION OF NEW GUEST HOUSE BUILDING (DEPOSIT WORK TO CPWD)	--	25,00,000	--	--	C.D.E. A/C
C601-11-31	VEHICLES AND MAINTENANCE INCLUDING HIRING OF PRIVATE VEHICLES	18,51,495	30,00,000	17,14,000	20,00,000	C.D.E. A/C
C601-11-32	PAYMENT OF UNIVERSITY SHARE FOR NATIONAL MISSION ON EDUCATION THROUGH INFORMATION AND COMMUNICATION TECHNOLOGY (NMEICT) & LAYING OF OFC AND ESTABLISHMENT OF WI FI / INTERNET CONNECTION TO OFFICES & HOSTELS IN THE UNIVERSITY CAMPUS	--	50,00,000	--	10,00,000	C.D.E. A/C
C601-11-33	PURCHASE OF NEW VEHICLES	--	15,00,000	--	30,00,000	C.D.E. A/C
C601-11-34	TRANSFER TO ANU CORPUS FUND	--	--	--	2,00,00,000	C.D.E. A/C
C601-11-35	TRANSFER OF FUNDS FO DEVELOPMENT A/C FOR CONSTRUCTION OF ECE/ EEE BLOCK FOR ENGINEERING COLLEGE (DEPOSIT WORK TO CPWD)	--	5,00,00,000	3,18,82,000	--	C.D.E. A/C
C601-11-36	CONSTRUCTION OF RESEARCH SCHOLARS HOSTEL FOR 200 STUDENTS	--	45,00,000	--	--	C.D.E. A/C
C601-11-37	EXPENDITURE ON UNFORESEN ITEMS	--	--	--	--	C.D.E. A/C
C601-11-38	TRANSFER TO INTEREST A/C	89,18,679	--	--	--	C.D.E. A/C

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
C601-11-39 TRANSFER OF FUNDS TO DEVELOPMENT A/C FOR CONSTRUCTION OF INTERNATIONAL STUDENTS HOSTEL IN ANU CAMPUS	4,50,67,118	7,00,00,000	--	--	C.D.E. A/C
C601-11-41 EXTENSION (GROUND FLOOR ) TO LIBRARY BUILDING	--	20,00,000	--	--	C.D.E. A/C
C601-11-42 CONSTRUCTION OF NEW BOYS HOSTEL IN ANU CAMPUS	3,18,70,303	3,50,00,000	--	10,00,000	C.D.E. A/C
C601-11-43 TRANSFER OF FUNDS TO UGC A/C FOR FITNESS CENTRE / SYNTHETIC TRACK	--	3,53,00,000	--	3,70,00,000	C.D.E. A/C
<b>TOTAL :</b>	<b>23,19,90,610</b>	<b>47,90,02,000</b>	<b>15,65,87,000</b>	<b>36,25,50,000</b>	

**PART - VII - RESOURCE MOBILIZATION BUDGET - DETAILS OF RECEIPTS**

HEAD OF ACCOUNT		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>R701-11</b>	<b>DONATIONS RECEIVED</b>					
R701-11-11	GENERAL PUBLIC	41,67,000	10,00,000	10,00,000	10,00,000	EPDRF A/c
R701-11-12	INDUSTRIALISTS	--	10,00,000	10,00,000	10,00,000	EPDRF A/c
R701-11-13	ALUMNI	--	--	5,00,000	5,00,000	EPDRF A/c
R701-11-15	OTHER INSTITUTIONS	--	10,00,000	5,00,000	5,00,000	EPDRF A/c
	<b>TOTAL</b>	<b>41,67,000</b>	<b>30,00,000</b>	<b>30,00,000</b>	<b>30,00,000</b>	
<b>R701-12-11</b>	<b>INCOME FROM CONSULTANCY</b>					
		--	20,00,000	2,00,000	2,00,000	EPDRF A/c
	<b>TOTAL</b>	<b>0</b>	<b>20,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>	
<b>R701-13</b>	<b>MISCELLANEOUS RECEIPTS</b>					
R701-13-11	MISCELLANEOUS	--	--	10,000	10,000	EPDRF A/c
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	

**PART - VII - RESOURCE MOBILIZATION BUDGET - DETAILS OF CHARGES**

HEAD OF ACCOUNT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017	NAME OF THE ACCOUNT
<b>C701-12 TRANSFERS TO OTHER PARTS</b>					
C701-12-11 PART- I - GENERAL BUDGET	--	12,00,000	5,00,000	5,00,000	EPDRF A/c
C701-12-12 PART- II - DEVELOPMENT BUDGET	--	--	2,00,000	2,00,000	EPDRF A/c
C701-12-13 PART- III- EARMARKED FUNDS BUDGET	--	13,00,000	3,00,000	3,00,000	EPDRF A/c
C701-12-16 INVESTMENTS	--	12,00,000	15,00,000	15,00,000	EPDRF A/c
<b>TOTAL</b>	<b>0</b>	<b>37,00,000</b>	<b>25,00,000</b>	<b>25,00,000</b>	
<b>C701-13 OTHER CHARGES</b>					
C701-13-11 CONSULTANCY CHARGES	--	5,00,000	2,00,000	2,00,000	EPDRF A/c
C701-13-12 CONSULTANT'S REMUNERATION	--	3,00,000	2,00,000	2,00,000	EPDRF A/c
C701-13-13 CONSUTANT'S SHARE	--	3,00,000	1,00,000	1,00,000	EPDRF A/c
<b>TOTAL</b>	<b>0</b>	<b>11,00,000</b>	<b>5,00,000</b>	<b>5,00,000</b>	
<b>C701-14 MISCELLANEOUS CHARGES</b>					
C701-14-11 MISCELLANEOUS	--	2,00,000	50,000	50,000	EPDRF A/c
<b>TOTAL</b>	<b>0</b>	<b>2,00,000</b>	<b>50,000</b>	<b>50,000</b>	

**ANNEXURE - I**

**ACHARYA NAGARJUNA UNIVERSITY:: NAGARJUNA NAGAR**

**UNIVERSITY ACCOUNTS - TITLES, NAME OF THE BANK AND BANK ACCOUNT NUMBERS**

<b>Sl.No.</b>	<b>Name of the Account</b>	<b>Abbreviation used in the Budget Book</b>	<b>Name of the Bank</b>	<b>Bank Account Number</b>
1.	Salaries Account	Sal. A/c	SBI, ANU Campus	10676713316
2.	University Loan Fund Account	ULF A/c	SBI, ANU Campus	10676714069
3.	ANU NT Staff Welfare Fund Account	NTWF A/c	SBI, ANU Campus	32183508733
4.	Self-Finance Courses Account	ANU S.F.C. A/c	AB, ANU Campus	150811100000502
5.	Development Account	Dev. A/c	AB, ANU Campus	150810011050435
6.	General Fund Account	G.F. A/c	SBI, ANU Campus	10676713677
7.	Provident Fund Account	P.F. A/c	SBI, ANU Campus	10676713394
8.	Pension Account	Pension A/c	SBI, ANU Campus	10676713418
9.	Endowment, Public Donation and Reserve Fund Account	EPDRF A/c	SBI, ANU Campus	10676714252
10.	Examination Account	Exam. A/c	SBI, ANU Campus	10676713156
11.	UGC Account	UGC A/c	AB, ANU Campus	150810011050436
12.	Other Central Research Agencies Account	OCRA A/c	AB, ANU Campus	150810011050437
13.	Scholarships Account (Arts College)	---	SBI, ANU Campus	10676713327
14.	Special Fee Account (Arts College)	S.F. A/c	SBI, ANU Campus	10676713859
15.	ANU Boys Hostel Account	---	SBI, ANU Campus	10676713101
16.	ANU Women's Hostel Account	---	SBI, ANU Campus	10676713214
17.	Directorate of Admissions Account	DOA A/c	AB, ANU Campus	150811100000520
18.	NSS Account	NSS A/c	AB, ANU Campus	150810011050438
19.	Centre for Distance Education Account	C.D.E. SBI & AB A/c	SBI, ANU Campus	10676711976
20.			AB, ANU Campus	SB 50058
21.	CDE Fee Collection Account (Online Account)	C.D.E. FC.A/c	SBI, ANU Campus	30036214420
22.	ANU Campus-Ongole Scholarships Account	---	SBI, Ongole	10957248826
23.	ANU Campus-Ongole General Account	Ong. Gen. A/c	SBI, Ongole	10957248815
24.	Corpus Fund Account	C.F. A/c	SBI, ANU Campus	10676714365
25.	Contributory Pension Scheme Account	CPS A/c	SBI, ANU Campus	30233700152
26.	Government Academic Grants Account	GAG A/c	SBI, ANU Campus	30354683922
27.	Earnest Money Deposits / Withheld Amounts Account	EMD/WHA A/c	AB, ANU Campus	150811100000511
28.	Inter University Tournaments Account	IUT A/c	AB, ANU Campus	150810100001680
29.	ANU Examination Fee Collection Account (Online Account)	EFC A/c	SBI, ANU Campus	30908794589
30.	ANU Affiliated Colleges Fee Collection Account (Online Account)	ACFC A/c	SBI, ANU Campus	30908776401

31.	ANU College of Engineering & Technology Special Fee Account	CET A/c	SBI, ANU Campus	30883010656
32.	ANU College of Pharmaceutical Sciences Special Fee Account	CPSS A/c	SBI, ANU Campus	15081010009479
33.	ANU College of Sciences Special Fee Account	CS - SF A/c	AB, ANU Campus	15081010009460
34.	ANU College of Physical Education & Sports Sciences – Special Fee Account	CPESS – SF A/c	AB, ANU Campus	150810100004410
35.	ANU College of Engineering & Technology Scholarships Account	CET – SCH A/c	SBI, ANU Campus	31213718555
36.	ANU College of Architecture & Planning Scholarships Account	CAP – SCH A/c	AB, ANU Campus	150810100002759
37.	ANU College of Pharmaceutical Sciences Scholarships Account	CPS- SCH A/c	AB, ANU Campus	150810100005668
38.	ANU College of Sciences Scholarships Account	CS- SCH A/c	AB, ANU Campus	150810100005677
39.	ANU College of Physical Education & Sports Sciences – Scholarships Account	CPESS- SCH A/c	SBI, ANU Campus	31495588371
40.	Principal, ANU College of Sciences Account	---	SBI, ANU Campus	31217784411
41.	Interest Account	INT A/c	SBI, ANU Campus	31709970087
42.	International Students Cell A/c	ISC A/c	SBI, ANU Campus	32776206150
43.	I-Collect Account (CDE)	IC A/c	SBI, ANU Campus	31888711208
44.	ANU IT TDS A/c	IT TDS.A/c	SBI, ANU Campus	33082224498

**ANNEXURE -II**  
**ACHARYA NAGARJUNA UNIVERSITY :: NAGARJUNA NAGAR**

**SANCTIONED STRENGTH OF TEACHING POSTS**  
**AS ON 01.03.2016**

Sl. No.	Department	Designation	No. of Sanctioned Posts	G.O./Letter through which the post is sanctioned
<b>I</b>	<b>Vice-Chancellor</b>		1	As per N.U. Act, 1976 and A.P. Universities Act, 1991
<b>II</b>	<b>(A) Humanities</b>			
	English	Professors	2	1. AU PG Centre Post – One
				2. UGC (VI Plan) Letter No.2130 / C2/83-15, dated 07.12.1984 – One
		Associate Professors	4	1. AU PG Centre Posts – Two
				2. UGC (VI Plan) Letter No.2130/ C2/83-15, dated 07.12.1984 – Two
		Assistant Professors	5	1. AU PG Centre Posts – Three
				2. Letter No.1100/W1/77-1, dated 25.07.1977 – One
				3. Letter No.4593/C2/79-3, dated 21.1.1980 – One
	History and Archaeology	Professor	1	AU PG Centre Post – One
		Associate Professors	3	1. AU PG Centre Posts – Two
				2. UGC (VI Plan) Letter No.2130/ C2/83-15, dated 07.12.1984 – One
		Assistant Professors	5	1. AU PG Centre Posts – Four
				2. UGC (VI Plan) Letter No.2130/C2 /83-15, dated 07.12.1984 - One
	Telugu and Oriental Language	Professors	2	1. AU PG Centre Post - One
				2. UGC (VI Plan) Letter No.2130/ C2/83-15, dated 07.12.1984- One
		Associate Professors	4	1. AU PG Centre Post - One
				2. Letter No.1100/W1/77-1, dated 25.7.1977 – One
				3. UGC (VI Plan) Letter No.2130/C2/83-15, dated 07.12.1984 – One
				4. UGC (VII Plan) G.O.Ms.No.44, dated 05.03.1990 – One
		Assistant Professors	6	1. AU PG Centre Posts – Four
				2. Letter No.1479/C2/79-6, dated 26.07.1977- One
				3. UGC (VII Plan) G.O.Ms.No.44, dated 05.03.1990 – One
	<b>(B) Commerce and Management Studies</b>			
	Commerce & Business Administration	Professors	2	1. AU PG Centre Post – One
				2. UGC (VI Plan) Letter



Sl. No.	Department	Designation	No. of Sanctioned Posts	G.O./Letter through which the post is sanctioned
				No.2130/C2/83-15, dated 07.12.1984 – One
		Associate Professors	4	1. AU PG Centre Post – One
				2. State Post- Letter No.1100/W1/77-1, dated 25.07.1977 – One
				3. Letter No.2746/C2/79-9, dated 07.12.1979 – One
				4. UGC (VI Plan) Letter No.2130/C2/83-15, dated 07.12.1984 – One
		Assistant Professors	7+1=8 (9-2)	1. AU PG Centre Posts – Five
				2. State Post, Letter No.1100/W1/77-1, dated 25.07.1977 – One
				3. Letter No.2746/C2/79-9, dated 07.12.1979 – One
				4. Letter No.2746/C2/79-9, dated 07.12.1979 – One
				5. Letter No.985/C2/82-2, dated 13.4.1982 – One
				6. G.O.Ms.No.247, dated 05.11.2011- One Post
				7. Suppressed <u>Two Posts</u> through Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009, vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009.
	<b>MBA (IB)</b>	Assistant Professors	1	G.O.Ms.No.247, dated 05.11.2011- One Post
	<b>(C) Social Sciences</b>			
	Economics	Professor	1	AU PG Centre Post – One
		Associate Professors	3	1. AU PG Centre Post – One
				2. State Post- Letter No.1100/W1/77-1, dated 25.07.1977- One
				3. UGC (VI Plan) Letter No.2130/C2/83-15, dated 07.12.1984- One
		Assistant Professors	5	1. AU PG Centre Posts – Three
				2. State Post, Letter No.1100/W1/77-1, dated 25.07.1977 – One
				3. UGC (VI Plan) Letter No.2130/C2/83-15, dated 07.12.1984 – One
	Education	Assistant Professor	1	G.O.Ms.No.247, dated 05.11.2011- One Post
	Political Science and Public Administration	Professor	1	Letter No.1803/C2/3, dated 23.07.1980 – One
		Associate Professors	5	1. Letter No.1863/C2/80-3, dated 23.07.1980 – One
				2. Letter No.2846/C2/81-4, dated 12.01.1982 – One
				3. UGC (VI Plan) Letter No.2130/C2/83-15, dated 07.12.1984

Sl. No.	Department	Designation	No. of Sanctioned Posts	G.O./Letter through which the post is sanctioned
				- Three
		Assistant Professors	4 (7-3)	1. Letter No.1803/C2/80-3, dated 23.02.1980 – Four
				2. Letter dated 2846/C2/81-4, dated 12.01.1982 – Three
				3. Suppressed <u>Three posts</u> through Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009 vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009.
	Sociology and Social Work	Professors	1	G.O.Ms.No.305, HE(UE-I) Dept., Dated 31-12-1993
		Associate Professors	2	-Do-
		Assistant Professors	4	-Do-
	Tourism and Travel Management	Assistant Professors	2	Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009 vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009 – Two
	HRM	Assistant Professors	2	Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009 vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009 – Two
	Rural Development	Assistant Professors	2+1=3	Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009 vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009 – Two G.O.Ms.No.247, dated 05.11.2011- One Post
	Journalism	Assistant Professor	1	Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009 vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009 – One
	<b>(D) Law</b>			
	Law	Professors	3	1. Letter No.2960/C2/81-4, dated 16.12.1981 – One
				2. Letter No.3253/C1/82-4, dated 18.02.1983 – One
				3. UGC (VI Plan) Letter No.2130/C2/83-15, dated 07.12.1984 – One
		Associate Professors	2	1. Letter No.4244/C2/72-12, dated 8.02.1980 – One
				2. Letter No.2128/C2/80, dated 03.10.1980 – One
		Assistant Professors	6 (7-1)	1. Letter No.4244/C2/72-12, dated 8.02.1980 – Two
				2. Letter No.2128/C2/80, dated 03.10.1980 – Three
				3. Letter No.2960/C2/80-4, dated 16.12.1981 – One
				4. UGC (VI Plan) Letter No.2130/C2/83-15, dated 07.12.1984 - One
				5. Suppressed one post through letter No. 9760/UE.1/A1/ 2008-1, dated 05-06-2009 vide G.O.Ms. No. 154, Finance (SMPC) Dept., dated 30-05-2009
	<b>(E) Physical Sciences</b>			
	Chemistry	Professors	2	1. AU PG Centre Post – One

Sl. No.	Department	Designation	No. of Sanctioned Posts	G.O./Letter through which the post is sanctioned
				2. UGC (VI Plan) Government Letter No.2130/C2/83-15, dated 07.12.1984 – One
		Associate Professors	4	1. AU PG Centre Post – One
				2. Government letter No.1100/W1/77-1, dated 25.07.1977 – One
				3. UGC (VI Plan) Government Letter No.2130/C2/83-15, dated 07.12.1984 – One
				4. (VIII Plan) Letter No.303/UE/91-2, dated 16.04.1991 – One
		Assistant Professors	01 (5-5)	1. AU PG Centre Posts – Four
				1. State Post- Letter dated 05/08/1980 – One
				2. G.O.Ms.No.247, dated 05.11.2011- One Post
				3. Suppressed <u>Five posts</u> through Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009, vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009.
	Mathematics	Professors	2	AU PG Centre Post – One
				UGC (VI Plan) Letter No.2130/C2/83-15, dated 07.12.1984 – One
		Associate Professors	3	1. AU PG Centre Post – One
				2. State Post Letter No.1100/W1/77-1, dated 25.07.1977 – One
				3. UGC (VI Plan) Letter No.2130/C2/83-15, dated 07.12.1984 – One
		Assistant Professors	3 (4-1)	1. AU PG Centre Posts –Three
				1. State Post, Letter No.1100/ W1/ 77- 1, dated 25.07.1977 – One
				3. Suppressed <u>One post</u> through Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009 vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009.
	Nano-Technology	Assistant Professor	1	G.O.Ms.No.247, dated 05.11.2011- One Post
	Physics	Professors	2	1. AU PG Centre Posts – Two
		Associate Professors	4	AU PG Centre Posts – Two
				UGC (VI Plan) Letter No.2130/C2/83-15, dated 07.12.1984 – Two
		Assistant Professors	2 (4-2)	1. AU PG Centre Posts - Three
				2. State Post - Letter No.1100/W1 /77-1, dated 25.07.1977 - One
				3. Suppressed <u>Two posts</u> through Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009, vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009.
	Pharmacy	Assistant Professor	2	G.O.Ms.No.247, dated 05.11.2011- One Post
	Statistics	Professor	1	1. Government Letter No.1803/C2/3, dated 23.07.1980 – One

Sl. No.	Department	Designation	No. of Sanctioned Posts	G.O./Letter through which the post is sanctioned
		Associate Professors	3	1. Government Letter No.1803/C2/3, dated 23.07.1980 – One
				2. Letter No.3253/C1/82-4, dated 18.02.1983 – Two
		Assistant Professors	4 (5-1)	1. Government Letter No.1803/C2/80-3, dated 23.07.1980 – Three
				2. Government Letter No.3253/C1/82-4, dated 18.02.1983 – Two
				3. Suppressed <u>One post</u> through Letter No.9760/UE.I/A1/ 2008-1, dated 05.6.2009, vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009.
	<b>(F) Computer Science and Engineering</b>			
	Computer Science and Engineering	Professor	1	G.O.Ms.No.44, dated 05.03.1990 – One
		Associate Professors	3	G.O.Ms.No.44, dated 05.03.1990 – Three
		Assistant Professors	0 (5-5)	G.O.Ms.No.44, dated 05.03.1990 – Five
				Suppressed <u>Five posts</u> through Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009, vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009.
	<b>(G) Natural Sciences</b>			
	Aquaculture	Professor	1	(VIII Plan) Letter No.303/UE-2/91, dated 16.4.1991 – One
		Associate Professor	1	(VIII Plan) Letter No.303/UE-2/91, dated 16.4.1991 – One
	Botany	Professors	3	1. AU PG Centre Post – One
				2. (VI) Plan -Government letter No.2130/C2/83-15, dated 07.12.1984 – One
				3. (VII) Plan- G.O.Ms.No. 44, dated 05.03.1990 – One
		Associate Professors	3	1. AU PG Centre Post – One
				2. Government Letter No.1100/W1/77, dated 25.07.1977 – One
				3. Government Letter No.2130/C2/83-15, dated 07.12.1984 – One
		Assistant Professors	6	1. AU PG Centre Posts – Five
				2. State post Letter No.1634/C2/79-5, dated 10.09.1979 - One
	Geology	Professor	1	UGC (VI Plan) Letter No.2130/C2/83-15, dated 07.12.1984 - One
		Associate Professors	2	1. UGC (VI Plan) Letter No.2130/C2/83-15, dated 07.12.1984 - One
				2. (VIII Plan) Letter No.303/UE2/91-2, dated 16.04.1991 - One
		Assistant Professors	2	1. State Post- G.O.Ms.No.44, dated

Sl. No.	Department	Designation	No. of Sanctioned Posts	G.O./Letter through which the post is sanctioned
			(3-1)	05.03.1990 - Three
				2. Suppressed <u>One post</u> through Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009, vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009.
	Zoology	Professors	2	1.State Post- Letter No.1100/W1/77-1, dated 25.07.1977 - One
				1. UGC (VI Plan) Letter No.2130/C2/83-15, dated 07.12.1984 - One
		Associate Professors	3	1. AU PG Centre Post – One
				2.State Post- Letter No.1100/W1/77-1, dated 25.07.1977 - One
				2. State Post- G.O.Ms.No.44, dated 05.03.1990 - One
		Assistant Professors	8	1. AU PG Centre Posts – Six
				2. Letter No.1634/C2/79-5, dated 10.09.1979 - One
				3. UGC (VI Plan) Letter No.2130/C2/83-15, dated 07.12.1984 - One
	Biochemistry	Assistant Professors	2	Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009 vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009 – Two
	Food & Nutrition	Assistant Professors	2	Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009 vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009 – Two
	Bio-Technology	Assistant Professors	2+1	Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009 vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009 – Two G.O.Ms.No.247, dated 05.11.2011- One Post
	Microbiology	Assistant Professors	2	Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009, vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009 – Two
	Environmental Science	Assistant Professors	2	Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009, vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009 – Two
<b>III</b>	<b>Research Centers</b>			
	Women's Studies Centre (WSC)	Associate Professor	1	(VIII Plan) Letter No.303/UE-2/91-2 Edn, dated 16.4.1991 - One
	Disaster Mitigation Centre (DMC)	Associate Professor	1	(VIII Plan) Letter No.303/UE2/91-2 Edn, dated 16.4.1991 - One
		Assistant Professor	1	G.O.Ms.No.44, dated 05.03.1990 - One
	Life Long Learning	Assistant Professors	1 (2-1)	1.G.O.Ms. No. 317, Edn. (UE-1) Dept., dated 18-06-1995-Two
				2. Suppressed <u>One post</u> through Letter No.9760/UE.I/A1/ 2008-1, dated 05.6.2009 vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009.
	USIC	Associate Professor	1	G.O.Ms.No.44, dated 05.03.1990 - One
		Assistant Professor	0 (1-1)	1. G.O.Ms.No.44, dated 05.03.1990 – One
				2. Suppressed <u>One post</u> through Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009, vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009.

Sl. No.	Department	Designation	No. of Sanctioned Posts	G.O./Letter through which the post is sanctioned
	Scientific Socialism	Associate Professor	1	G.O.Ms.No.44, dated 05.03.1990 - One
		Assistant Professor	1	G.O.Ms.No.44, dated 05.03.1990 - One
	Mahayana Buddhist Studies	Professor	1	G.O.Ms.No.44, dated 05.03.1990 - One
		Associate Professors	2	G.O.Ms.No.44, dated 05.03.1990 - Two
		Assistant Professor	0 (1-1)	1. G.O.Ms.No.44, dated 05.03.1990 - One
				2. Suppressed <u>One post</u> through Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009, vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009.
<b>IV</b>	<b>Chairs</b>			
	Mahayana Buddhist Studies	Professor	1	G.O.Ms.No. 44, dated 05-03-1990 - One
		Associate Professor	1	G.O.Ms.No. 44, dated 05-03-1990 - One
		Assistant Professors	2	G.O.Ms.No. 44, dated 05-03-1990 - Two
	Ambedkar Chair	Professor	1**	Filled on tenure basis as per sanction accorded by Ambedkar Foundation, New Delhi.
		Research Officer (Assistant Professor)	1**	Filled on tenure basis as per sanction accorded by Ambedkar Foundation, New Delhi.
	Physical Education	Director of Physical Education (Professor)	1	Letter No.1119/C2/79-7, dated 29.8.1977 - One
		Assistant Director of Physical Education (Assistant Professors)	2	G.O.Ms.No.58, dated 18-05-2006- Two
	College Development Council	Dean (Professor)	1	
	<b>ANU College of Engineering &amp; Technology</b>	Professors	2	G.O.Ms.No.247, dated 05.11.2011- Two Posts
		Associate Professors	2	G.O.Ms.No.247, dated 05.11.2011- Two Posts
		Assistant Professors	5	G.O.Ms.No.247, dated 05.11.2011- Five Posts
	<b>Centre for Distance Education</b>	Director	1	G.O.Rt.No.124, dated 27.01.1992 One post
		Academic Associates	13	G.O.Rt.No.124, dated 27.01.1992 Thirteen posts
<b>V</b>	<b>ANU Ongole Campus, Ongole</b>			
	Economics	Assistant Professors	2	Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009, vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009 - Two
	Commerce & Business Management	Assistant Professors	2+1	Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009 vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009 - Two G.O.Ms.No.247, dated 05.11.2011- One Post

Sl. No.	Department	Designation	No. of Sanctioned Posts	G.O./Letter through which the post is sanctioned
	Mathematics	Assistant Professors	2+1	Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009 vide G.O.Ms.No.154, Finance (SMPC) Department, dated 30.5.2009 – Two G.O.Ms.No.247, dated 05.11.2011- One Post
	History	Assistant Professors	2	Letter No.9760/UE.I/A1/2008-1, dated 05.6.2009, vide G.O. Ms. No. 154, Finance (SMPC) Dept., dated 30.5.2009 – Two
<b>VI</b>	<b>Library/Programmer</b>	<b>Designation</b>	<b>No. of sanctioned posts</b>	<b>G.O./Letter through which the post is sanctioned</b>
		Librarian	1	Lr No. 334/C2/83-1, dt 17.2.1984
		Deputy Librarian	1	Lr. No. 303/UE.1/91/2 Edn. Dept., dt. 16.04.1991
		Assistant Librarian	1	1 AUPG Centre post
		Documentation Officer	2	2 Lr. No. 303/UE.1/91/2 Edn. Dept., dt. 16.04.1991
		Information Scientist	1	EC Proceedings No. ANU/Estt/NTS/E.I/IS/2006, dated 01.11.2006
		Programmer	1	G.O. Ms. No. 988 Edn., (UE1/2) Dept., dt. 18.06.1997
	<b>Total number of sanctioned posts</b>		<b>233+2**</b>	

### ABSTRACT

Designation	Total Number of Posts sanctioned
Vice-Chancellor	1
Professors	34+1**
Associate Professors	62
Assistant Professors	115+1**
Librarian	1
Deputy Librarian	1
Assistant Librarian	1
Documentation Officer	2
Information Scientist	1
Programmer	1
CDE Director	1
CDE Academic Associates	13
<b>Total</b>	<b>233+2**</b>

\*\* Posts of one Professor and one Assistant Professor sanctioned by Ambedkar Foundation, New Delhi to Dr. Ambedkar Chair, ANU are filled on tenure basis.

**ACHARYA NAGARJUNA UNIVERSITY :: NAGARJUNA NAGAR**  
**Teaching Staff Pay Scales**

**UGC 2006 Pay Scales as per G.O.Ms.No.14, dated 20.2.2010.**

**Vice-Chancellor**

Old Pay Scale (UGC 1996 Pay Scales) Rs.25,000/- Fixed	New Pay Scale(UGC 2006 Pay Scales) Rs.75000/- along with Rs.5000/- special allowance
--	---

**Professors**

Old Pay Scale (UGC 1996 Pay Scales) Pre-revised scale Rs.16400-450-22400(Group A entry)	New Pay Scale(UGC 2006 Pay Scales) Rs.37400-67000+ AGP 10000
--	---

**Readers/Associate Professors with 3 years of service**

Old Pay Scale (UGC 1996 Pay Scales) Pre-revised scale Rs.12000-420-18300 (Group A entry)	New Pay Scale(UGC 2006 Pay Scales) Rs.37400-67000+ AGP 9000
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**Readers/Associate Professors with less than 3 years of service**

Old Pay Scale (UGC 1996 Pay Scales) Pre-revised scale Rs.12000-420-18300 (Group A entry)	New Pay Scale(UGC 2006 Pay Scales) Rs.15600-39100 + AGP 8000
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**Assistant Professor Senior Scale**

Old Pay Scale (UGC 1996 Pay Scales) Pre-revised scale Rs.10000-325-15200 (Group A entry)	New Pay Scale(UGC 2006 Pay Scales) Rs.15600-39100 + AGP 7000
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**Assistant Professor**

Old Pay Scale (UGC 1996 Pay Scales) Pre-revised scale Rs.8000-275-13500 (Group A entry)	New Pay Scale(UGC 2006 Pay Scales) Rs.15600-39100 + AGP 6000
--	---

**Librarian**

New Pay Scale (UGC 2006 Pay Scales) Rs.37400-67000 + AGP 10000
---

**Deputy Librarian**

New Pay Scale (UGC 2006 Pay Scales) Rs.15600-39100 + AGP 8000
--

**Assistant Librarian**

New Pay Scale (UGC 2006 Pay Scales) Rs.15600-39100 + AGP 6000
--

**Documentation Officer**

New Pay Scale (UGC 2006 Pay Scales) Rs.15600-39100 + AGP 6000
--

**Information Scientist**

New Pay Scale (UGC 2006 Pay Scales) Rs.15600-39100 + AGP 6000
--

**Programmer**

New Pay Scale (UGC 2006 Pay Scales) Rs.15600-39100 + AGP 6000
--



**ANNEXURE -III**  
**ACHARYA NAGARJUNA UNIVERSITY:: NAGARJUNA NAGAR**  
**SANCTIONED STRENGTH OF NON-TEACHING POSTS AS ON 01-03-2016**

Sl.No	Name of the Post	Scale of pay in RPS 2010 Rs.	Registrar's Office	Exams	NSS	Total	G.O. thro' Which Posts have been sanctioned
1.	Registrar	73270-108330	1			1	As Per ACT
2.	Joint Registrar	52590-103290		1		1	Lr.No.2755/UE-2/90-2 Edn. , dt.29-1-1991
3.	Finance Officer	52590-103290	1			1	Lr.No.A2/7459/S/79, dt.6-5-79
4.	Deputy Registrar	46060-98440	8	1		9	a) 1 Syndicate resolution dt. 12-3-1977 b) 1 Syndicate resolution dt. 23-12-1977 c) 1 F.1-26/76(CD) SCT, dt. 30-10-1982 d) 1 Lr.No.2130/C2/83-15 Edn., dt. 7-12- 1984 e) 1 Lr.No.14592/UE2/85-86, dt. 12-8-1985 f) 1 Lr.No.2863/UE2/87-2 Edn., dt. 23-10-1987. g) 3 G.O. Rt. No. 124 Edn. Education (UE.2) Dept. dated 27.01.1992.
5.	University Engineer	46060-98440	1			1	AUPG Center Post
6.	Assistant Registrar	37100-91450	11	2		13	a) 1 AUPG Centre Post b) 1 Syndicate resolution dt. 06-02-1977 c) 1 Lr.No.4263/C2/79-1, dt. 14-12-1979 d) 1 Lr.No.4011/C2/79-3, dt.1-1-1980 e) 1 Lr.No.3922/C2/79-19, dt.10-4-1981 f) 2 Lr.No.14592/UE2/85-86, dt. 12-8-1985 g) 2 Lr.No.2863/UE2/87-2/Edn., dt. 23-10-1987 h) 4 G.O. Rt. No. 124 Edn. Education (UE.2) Dept. dated 27.01.1992.
7.	Electronic Engineer	37100-91450	1			1	AUPG Centre post
8.	Deputy Executive Engineer	42490-96110	3			3	a) 1 AUPG Centre Post b) 1 Lr.No.2940/C2/82-2 , dt.30-10-1982 c) 1 Lr.No.185/CHE/87, dt. 7-8-1987.
9.	Assistant Executive Engineer	37100-91450	1			1	AUPG Centre post
10.	Medical Officer	40270-93780	2			2	a) 1 Lr.No.3033/C2/82-2 dt. 10-12-1982 b) 1 Lr.No.3874/C2/83-3 dt. 5-3-1984.
11.	Assistant Engineer	31460-84970	5			5	a)2 AUPG Centre posts b) 1 Syndicate Resolution dt.24-11-1976 c) 1 Syndicate Resolution dt.03-07-1977 d) 1 Syndicate Resolution dt.18-09-1977
12.	Library Assistant	40270-93780	6			6	a) 3 AUPG Centre posts b) 1 Lr.No.2144/C2/84-3, dt. 15-4-1985 c) 2 Rc.No.CHE/87, dt. 3-6-1987
13.	Superintendent	28940-78910	22	3		25	a) 2 AUPG Center Posts b) 4 Syndicate Resolution dated 12.03.1977 & dt. 18.09.1977 c) 1 Lr.No.4233/C2/79-2, dt. 20-08-1979. d) 1 Lr.No.4263/C2/79-1, dt. 14-12-1979 e) 1 Lr.No.4011/C2/79-3, dt. 1-1-1980 f) 1 F.1/26/76(CD)SCT, dt. 30-10-1982. g) 1 Lr.No.28303/C2/82-5,dt. 6-1-1983. h) 4 Lr.No.14592/UE2/85- 86, dt.12-8-1985 i) 3 Commissionarate Rc.No.195-CHE/87, dt.7-8-1987. j) 3 Lr.No.2863/UE2/87-2,Edn.,Dt.23-10-1987

							k) 4 G.O. Rt. No. 124 Edn. Education (UE.2) Dept. dated 27.01.1992
14.	Personal Assistant to Registrar/V.C.	28940-78910	2			2	Syndicate Resolution dt.. 6-2-1977
15.	Senior Technical Assistant	28940-78910	1			1	Lr.No.2708/C2/82-2, dt. 20-9-1983
16.	Senior Assistant	22460-66330	37	14	1	52	a) 4 AUPG Centre posts b) 9 Syndicate resolutions dt.19-3-1977, 18-9-1977 c) 2 Lr.NO.4263/C2/79-1, dt.14-12-1979 d) 2 Lr.NO.4011/C2/79-3, dt.1-1-1980 e) 1 Lr.No.1006/C2/80, dt. 3-9-1980  f) 1 G.O.Ms.NO.156, dt. 18-2-1982 g) 1 F.1/26/76(CD)SCT, Dt. 30-10-1982. i) 1 Lr.No.F-15/11/84(CDB) dt. 23-8-1985 h) 11 Lr.No.14592/UE2/85-86, dt.12-08-1985 j) 1 Lr.No.F-60-224/86 (T) dt.20-2-1986 k) 1 16-16/83(AE),Dt.17-10-1984 & 01-13-86 (NFE),Dt.24.4.86. l) 8 Lr.No.2863/UE2/87-2 dt.23-10-1987 m) 6 Lr.No.3840/UE2/88-7 Edn.,dt.24-9-1990 n) 4 G.O. Rt. No. 124 Edn. Education (UE.2) Dept. dated 27.01.1992
17.	Care Taker	22460-66330	1			1	1 14592/UE2/85-86, Dt. 12-08-1985.
18.	Stenographer	22460-66330	5			5	a) 2 AUPG Centre posts b) 1 G.O.Ms.No.156, Dt. 18-12-1982. c) 2 UGC sanctioned posts.
19.	Technician Gr.C	21230-63010	3			3	3 Lr.No.2708/C2/82-2, dt. 20-9-1983
20.	Draughtsman Gr.I	31460-84970	1			1	a) RC.No.195/CHE/87, dt.7-8-1987 b) Draughtsman Grade-II post sanctioned later upgraded as Grade-I post.
21.	Instrument Mechanic	22460-66330	1			1	AUPG Centre Posts
22.	Sanitary Inspector	19500-58330	1			1	Lr.No.3033/C2/82-2, dt. 10-12-1982
23.	Photographer	26600-77030 (EIP) 21230-63010	1			1	G.O.Ms.No.156, dt. 18-2-1982
24.	Draughtsman Gr.III	22460-66330	2			2	AUPG Centre Posts
25.	Technician Gr.B	17890-53950	2			2	Lr.No.2708/C2/82-2, dt. 20-09-1983
26.	Technician Gr.A	17890-53950	1			1	Lr.No.2708/C2/82-2, dt. 20-09-1983
27.	Compounder Cum Nurse	17890-53950	1			1	Lr.No.3033/C2/82-2, dt. 10-12-1982
28.	Electrician	17890-53950	1			1	1 AUPG Centre Post
29.	Wireman	17890-53950	1			1	Syndicate Resolution No.14, dt.6-2-1977
30.	Motor Mechanic	17890-53950	1			1	Lr.No.286/C2/80-5, dt. 15-9-1980
31.	Glass Blower	17890-53950	1			1	1 AUPG Centre post

32.	Driver Gr.I	17890-53950	6			6	a) 3 AUPG centre posts d) 2 Lr.No.2870/C2/79-6, dt. 9-1-1980 c) 1 Lr.No.3380/C2/81-4, dt.13-11-1984
33.	Chief Cook	16400-49870 (EIP) 14600- 44870(FE)	1			1	Lr.No.2833/C2/82-5, dt. 6-1-1983
34.	Head Cook	16400-49870	4			4	Lr.No.2833/C2/82-5, dt. 6-1-1983
35.	Jr.Asst Cum Typist/JA/Typist/Arti st-Cum-JA/Store Keeper	16400-49870	99	26	1	126	a) 31 AUPG Centre Posts b) 19 Syndicate Res. dt.6- 2-1977, 18-9-1977 & 12-2-1977 c) 4 Lr.No.4263/CS/79-1 dt. 14-12-1979 d) 3 Lr.No.4011/C2/79-3 dt. 1-1-1980 e) 1 Lr.No.1006/C2/80, dt.3-9-1980 f) 1 Lr.No.4083/C2/80-3 dt.20-3-1982 g) 1 G.O.Ms.No.156 dt. 18-7-1982 h) 1 F.1/26/76(CD)SCT, Dt. 30-10-1982. i) 5 Lr.No.2833/C2/82-5 dt.6-1-1983 j) 1 Lr.No.F-79/10/81 (A1) dt.20-6-1984 k) 19 Lr.No.14592/ UE2/ 85-86 dt.12-8-1985 l) 16 Lr.No.2863/UE2/87-2 dt.23-10-1987 m) 1 F.7/2/86/NES, Dt. 26-04-1988. n) 10 Lr.No.3840/UE2/88- 7 Edn.dt.24-9-1990 o) 1 NSS post p) 12 G.O. Rt. No. 124 Edn. Education (UE.2) Dept. dated 27.01.1992
36.	Steno Typist	16400-49870	4	1		5	a) 1 Syndicate Res. Dt. 06-02-1977. b) 1 F.1/26/76(CD)SCT, Dt. 30-10-1982. c) 1 2863/UE.2/87-2, Dt.23-10-1987 d) 1 UGC sanctioned post e) 1 G.O. Rt. No. 124 Edn. Education (UE.2) Dept. dated 27.01.
37.	Tech . Asst. (Library)	16400-49870	7			7	1 AUPG Centre post 2 Lr.No. 2144/C2/84-3, dt.15-4-1985 4 RC.No.CHE/87, dt. 3-6-1987
38.	Driver Gr.II	15460-47330	13		1	14	3 AUPG Centre posts 1 Syndicate Resolution dt. 3-7-1977 2 Lr.No.2870/C2/79-6, dt. 9-1-1980 1 Lr.No.3380/C2/81-4, dt.13-11-1984 1 GO.Ms.No.540, dt. 20-12-1985 3 RC No.195/CHE/87, dt. 7-8-1987 1 NSS post 1 Lr.No.3262/UE2/89-4/Edn., dt.25-2-1992 1 G.O. Rt. No. 124 Edn. Education (UE.2) Dept. dated 27.01.1992.
39.	Vibrator Operator	15030-46060	1			1	1 Syndicate Resolution dt.18-09-1977
40.	Mixer Driver	15030-46060	2			2	1 AUPG Centre Post 1 Syndicate Resolution Dt18-09-1977
41.	Work Inspector	15030-46060	6			6	3 AUPG Centre Posts

						3 Syndicate Resolution Dt. 06-02-1977.
42.	Binder	14600-44870	1		1	1 Syndicate Resolution dt.18-09-1977.
43.	Record Assistant	15030-46060	36		36	26 AUPG Centre Posts 2 Syndicate Resolution dt.06-02-1977 8 Lr.No.2833/C2/82-5, dt.6-1-1983
44.	Duplicating Operator	14600-44870	5		5	1 AUPG Centre Post 1 Lr.No.2719/C2/81-2, Dt.12-01-1982 3 G.O. Rt. No. 124 Edn. Education (UE.2) Dept. dated 27.01.1992.
45.	Ground Supervisor	14600-44870	1		1	1 Syndicate Resolution Dt. 18-09-1977
46.	Lawn Maistry	13780-42490	1		1	1 Syndicate Resolution dt. 18-9-77
47.	Sergeant	13780-42490	1		1	1 Syndicate Resolution dt. 18-09-1977
48.	Assistant Binder	13780-42490	2		2	1 AUPG Centre post 1 Syndicate Resolution dt.06-02-1977
49.	Pump Attender	13000-40270	2		2	2 Syndicate Resolution Dt.18-9-1977
50.	Plumber	13000-40270	1		1	1 Syndicate Resolution Dt.06-02-1977
51.	Carpenter	13000-40270	1		1	1 Syndicate Resolution Dt.18-09-1977
52.	Helper (Physics)	13000-40270	1		1	1 AUPG Centre post (Physics dept.)
53.	Office Subordinate (Attender)	13000-40270	63		63	30 AUPG Centre Posts 3 Syndicate Resolution Dt.18-09-1977 1 Lr.No.3033/C2/82-2, dt.10-12-1982 1 Lr.No.4083/C2/80-6, Edn dt.20-03-1982 1 F.1-26/76(CD)SCT, Dt. 30-10-1982. 1 Lr.No.2833/C2/82-5, dt.06-1-1983 1 Lr.No.14592/UE2/85-6, dt.12-08-1985 25 G.O. Rt. No. 124 Edn. Education (UE.2) Dept. dated 27.01.1992.
54.	Masalchi	13000-40270	1		1	1 14592/UE2/85-6, Dt.12-08-1985.
55.	Sanitary Worker	13000-40270	6		6	1 AUPG Centre post 1 SR 14 dt.06-02-1977 4 Lr.No.2833/c2/88-5, dt.06-01-1983
56.	Lady Waitress	13000-40270	1		1	1 AUPG Centre post
57.	Sweeper	13000-40270	22		22	6 AUPG Centre posts 4 Syndicate Resolution dt.24-02-1979 12 Lr.No. 2833/c2/82-5, dt.06-01-1983
58.	Head Coolii	13000-40270	2		2	2 AUPG Centre posts
59.	Cleaner (Bus)	13000-40270	1		1	1 AUPG Centre post
60.	Watchman	13000-40270	38		38	14 AUPG Centre posts 10 Syndicate Resolutions dt. 06-02-1977 & 18-09-1977. 12 Lr.No.2833/C2/82-5, dt. 6-1-1983 2 Lr.No.14592/UE2/85-6, dt. 12-8-1985
61.	Assistant Cook	13390-41380	8		8	7 Lr.No.2833/C2/82-5, DT. 6-1-1983 1 Lr.No.14592/UE-2/85-6, dt. 12-8-1985
62.	Cleaner (Hostel)	13000-40270	14		14	14 Lr.No.2833/C2/82-5, dt. 06-01-1983
63.	Reading Room Boy	13000-40270	3		3	3 Lr.No.2833/C2/82-5, dt.06-01-1983
64.	Supplier	13000-40270	26		26	26 Lr.No.2833/C2/82-5, dt. 6-1-1983
65.	Rice Cleaner	13000-40270	4		4	4 Lr.No.2833/C2/82-5, dt. 6-1-1983
66.	Utensil Cleaner	13000-40270	9		9	9 Lr.No.2833/C2/82-5, dt. 6-1-1983
67.	Store Boy	13000-40270	1		1	1 Lr.No.2833/C2/82-5, dt. 6-1-1983

68.	Helper (Hostel)	13000-40270	1		1	1 Lr.No.2833/C2/82-5, dt. 6-1-1983 Hostel)
69.	Store maid	13000-40270	1		1	1 Lr.No.2833/C2/82-5, dt. 6-1-1983
70.	Binder Boy	13390-41380	2		2	1 AUPG Centre POST 1 Syndicate Resolution Dt. 06-02-1977
71.	Marker	13000-40270	3		3	1 AUPG Centre Post 2 Syndicate resolution dt. 18-9-1977
72.	Gardener	13000-40270	1		1	1 AUPG Centre Post
73.	Plant Collector	13780-42490	1		1	1 AUPG Centre Post
74.	Computer Operator	26600-77030	2		2	2 G.O.Ms.No.988, Edn, (UE.1/2) Dept., dt.18-06-1997.
75.	Key punch Operator/Data Entry Operator	16400-49870	2		2	2 G.O.Ms.No.988, Edn, (UE.1/2) Dept., dt.18-06-1997.
76.	Tech. Asst.(Adult Education)	28940-78910 (EIP) 18400-55410	1		1	1 G.O.Ms.No.317 Edn.Dept.,Dt. 18-08-1995.
77.	Telephone Operator	16400-49870	2		2	2 1005/C2/80-2, Dt. 04-06-1980.
78.	Technician	17890-53950	1		1	1 G.O. Rt. No. 124 Edn. Education (UE.2) Dept. dated 27.01.1992.
<b>Total</b>			<b>535</b>		<b>587</b>	

### CENTRE FOR DISTANCE EDUCATION

The following staff pattern of administrative staff was approved by the Executive Council at its meetings held on 06-12-2004, 10-10-2005, 6-10-2006 and 13-08-2008 for the Centre for Distance Education, ANU. Letter No. ANU/Admn/CDE/NT Posts/2004-05, dt. 03-01-2007 was addressed to the State Government for approval/ sanction for these posts.

Sl.No	Name of the Post	Revised Scale of pay in PRC 2009	No. of posts sanctioned	No. Posts has been stopped as per the orders of the Hon'ble High Court	No. posts Present working after deducting the posts as per the column No. 5	
1	2	3	4	5	6	7
1.	Joint Registrar	52590-103290	1	1	Nil	1 E.C. Resolution dated 16.10.2006
2.	Deputy Registrar	46060-98440	5	2	3	1 E.C. Resolution dated 06.12.2004 2 E.C. Resolution dated 16.10.2006 2 E.C. Resolution dated 13.08.2008
3.	Assistant Registrar	37100-91450	5	1	4	2 E.C. Resolution dated 06.12.2004 1 E.C. Resolution dated 10.10.2005 2 E.C. Resolution dated 16.10.2006
4.	Superintendent	28940-78910	10	2	8	3 E.C. Resolution dated 06.12.2004 3 E.C. Resolution dated 10.10.2005 4 E.C. Resolution dated 16.10.2006
5.	Senior Assistant	22460-66330	21	6	15	5 E.C. Resolution dated 06.12.2004 16 E.C. Resolution dated 16.10.2006
6.	Computer Operator	26600-77030	2	-	2	2 E.C. Resolution dated 10.10.2005
<b>Total</b>			<b>44</b>	<b>12</b>	<b>32</b>	

### Master Scale of PRC 2015

13000-390-14170-430-15460-470-16870-510-18400-550-20050-590-21820-640-23740-700-25840-760-28120-820-30580-880-33220-950-36070-1030-39160-1110-42490-1190-46060-1270-49870-1360-53950-1460-58330-1560-63010-1660-67990-1760-73270-1880-78910-2020-84970-2160-91450-2330-100770-2520-110850 (80)

**ANNEXURE - IV A**  
**ACHARYA NAGARJUNA UNIVERSITY**

Information pertaining to the receipts and charges in the accounts of Teaching Departments for the Financial Year 2014-2015

SI.No.	Name of the Department	RECEIPTS						CHARGES				
		Tuition Fee Share	Special Fee Share	Lab Fee	Miscellaneous Receipts	Interest	Total	Equipment	Chemicals & Apparatus	Remuneration	Contin.& Misc.(including maint. and repairs)	Total
		(1)	(2)	(3)	(4)	(5)		(1)	(2)	(3)	(4)	
1	Bio-Chemistry	15900	--	--	53863	--	69763	47880	11035	--	8822	67737
2	Biotechnology	--	--	--	50000	809	50809	--	--	--	--	57000
3	Bommidala Dept of HRM	--	--	--	16200	--	16200	--	--	--	12586	12586
4	Botany	--	--	--	1984	--	1984	--	--	--	--	--
5	Microbiology	85000	--	--	4013	--	89013	--	--	--	15720	15720
6	Chemistry	75000	--	--	8053	--	83053	22900	39528	--	47572	110000
7	Commerce & Business Administration	--	--	--	39000	--	39000	--	--	7914	38639	46553
8	Centre for Mahayana Buddhist Studies	--	--	--	--	--	--	--	--	--	--	--
9	Economics & Applied Economics	--	--	--	5208	--	5208	--	--	--	700	700
10	English	--	--	--	24153	--	24153	40000	--	5000	63811	108811
11	Environmental Sciences	--	--	--	19481	--	19481	--	--	--	36720	36720
12	Food & Nutritional Sciences	--	--	--	--	--	--	--	--	--	47120	47120
13	Geology	--	--	--	--	--	--	--	--	--	3105	3105
14	History & Archaeology	--	--	--	--	--	--	--	--	--	--	--
15	Mathematics	--	--	--	18130	--	18130	--	--	1765	4280	6045
16	PG Department of Legal Studies & Researches , ANU	--	--	--	15000	118	15118	5500	--	--	11290	16790
17	Physics	--	--	--	67470	--	67470	--	37935	--	119000	156935
18	Political Science & Public Administration	--	--	--	--	--	--	--	--	--	--	--
19	Rural Development	--	--	--	4772	--	4772	--	--	2985	6374	9359

20	Sociology & Social Work	--	--	--	10848	--	10848	--	--	--	--	--
21	Statistics	--	--	--	75000	3011	78011	--	--	7864	81660	89524
22	Telugu	--	--	--	--	--	--	--	--	--	--	--
23	Tourism & Hospitality Management	--	--	--	11990	131	12121	--	--	--	6800	6800
24	Zoology & Aquaculture (Zoology Courses)	50000	--	--	386	--	50386	--	--	--	49000	49000
25	Nano Technology	--	50000	--	13884	--	63884	--	--	--	38924	38924
26	Hindi	--	--	--	--	--	--	--	--	--	--	--
27	Physical Education	--	--	--	--	--	--	--	--	--	--	--
28	Pharmacy	--	--	--	--	--	--	--	--	--	--	--
29	Computer Science & Engineering	--	--	--	--	--	--	--	--	--	--	--
30	Education	--	--	--	--	--	--	--	--	--	--	--
31	Dept.of International Business Studies	--	--	--	10250	175	10425	--	--	--	11450	11450
32	Centre for Dr.Ambedkar Chair	--	--	--	--	--	--	--	--	--	--	--
33	Journalism & Mass Communication	--	--	--	20874	--	20874	--	--	--	19610	19610
	<b>TOTAL</b>	<b>2,25,900</b>	<b>50,000</b>	<b>0</b>	<b>4,70,559</b>	<b>4,244</b>	<b>7,50,703</b>	<b>1,16,280</b>	<b>88,498</b>	<b>25,528</b>	<b>6,23,183</b>	<b>9,10,489</b>

**ANNEXURE-IV B**

**ACHARYA NAGARJUNA UNIVERSITY**

**Information pertaining to the balances position of the accounts of Teaching Departments of University Colleges of Arts, Sciences and Physical Education for the Financial year 2014-2015**

<b>Sl.No.</b>	<b>Name of the Department</b>	<b>Opening Balance as on 1-4-2014</b>	<b>Total Receipts during the year</b>	<b>Total</b>	<b>Total Charges during the year</b>	<b>Closing Balance as on 31-3-2015</b>
1	Bio-Chemistry	20,448.27	69,763.00	90,211.27	67,737.00	22,474.27
2	Bio-Technology	8,157.00	50,809.00	58,966.00	57,000.00	1,966.00
3	Bommidala Dept of HRM	826.00	16,200.00	17,026.00	12,586.00	4,440.00
4	Botany	49,939.20	1,984.00	51,923.20	---	51,923.20
5	Microbiology	50,592.03	89,013.00	1,39,605.03	15,720.00	1,23,885.03
6	Chemistry	28,705.00	83,053.00	1,11,758.00	1,10,000.00	1,758.00
7	Commerce & Business Administration	1,29,933.00	39,000.00	1,68,933.00	46,553.00	1,22,380.00
8	Centre for Mahayana Buddhist Studies	---	---	---	---	---
9	Economics & Applied Economics	1,31,481.00	5,208.00	1,36,689.00	700.00	1,35,989.00
10	English	1,11,740.34	24,153.00	1,35,893.34	1,08,811.00	27,082.34
11	Environmental Sciences	1,07,088.02	19,481.00	1,26,569.02	36,720.00	89,849.02
12	Food & Nutritional Sciences	47,712.00	---	47,712.00	47,120.00	592.00
13	Geology	15,996.00	---	15,996.00	3,105.00	12,891.00
14	History & Archaeology	---	---	---	---	---
15	Mathematics	4,57,182.03	18,130.00	4,75,312.03	6,045.00	4,69,267.03
16	PG Department of Legal Studies & Researches, ANU	1,435.00	15,118.00	16,553.00	16,790.00	(237.00)
17	Physics	2,62,425.59	67,470.00	3,29,895.59	1,56,935.00	1,72,960.59
18	Political Science & Public Administration	---	---	---	---	---
19	Rural Development	29,887.00	4,772.00	34,659.00	9,359.00	25,300.00
20	Sociology & Social Work	43,451.75	10,848.00	54,299.75	---	54,299.75



21	Statistics	64,801.60	78,011.00	1,42,812.60	89,524.00	53,288.60
22	Telugu & Oriental Languages	---	---	---	---	---
23	Tourism & Hospitality Management	7,094.00	12,121.00	19,215.00	6,800.00	12,415.00
24	Zoology & Aquaculture (Zoology Courses)	721.77	50,386.00	51,107.77	49,000.00	2,107.77
25	Nano Technology	41,052.00	63,884.00	1,04,936.00	38,924.00	66,012.00
26	Hindi	---	---	---	---	---
27	Physical Education	---	---	---	---	---
28	Pharmacy	---	---	---	---	---
29	Computer Science & Engineering	---	---	---	---	---
30	Education	---	---	---	---	---
31	Dept.of International Business Studies	5,160.00	10,425.00	15,585.00	11,450.00	4,135.00
32	Centre for Dr.Ambedkar Chair	---	---	---	---	---
33	Journalism & Mass Communication	6,387.00	20,874.00	27,261.00	19,610.00	7,651.00
	<b>TOTAL</b>	<b>16,01,767.33</b>	<b>7,50,703.00</b>	<b>23,72,918.60</b>	<b>8,42,752.00</b>	<b>14,39,955.33</b>

**ANNEXURE - V**  
**ACHARYA NAGARJUNA UNIVERSITY**

**DETAILS OF NEW PROJECTS/ INITIATIVES / HEADS OF ACCOUNT PROPOSED IN THE BUDGET  
ESTIMATES FOR 2015-16**

SL.NO	BUDGET CODE	NEW SCHEME / PROJECT/ PROGRAMME/ HEAD OF ACCOUNT	NAME OF THE A/C	BUDGET ALLOCATION
1	C101-12-13	PENSION CONTRIBUTION/LEAVE SALARY BY EMPLOYEES	SAL.A/C	2,00,00,000
2	C101-12-15	PG CENTRE, ONGOLE NODEL CENTRE	SAL.A/C	5,00,000
3	C101-12-18	COMMITMENT TOWARDS NON-TEACHING POSITIONS TO BE FILLED	SAL.A/C	11,92,00,000
4	C102-20-42	COMPUTER CENTRE EQUIPMENT AND MAINTENANCE	S.F.A/c	5,00,000
5	C102-20-43	CENTRAL LAB MAINTENANCE / AMC	S.F.A/c	5,00,000
6	C107-11-14	ACCIDENT INSURANCE CLAIMS PAID TO THE FAMILY OF DECEASED PERSONS	G.F.A/c	5,00,000
7	C107-11-15	ACCIDENT INSURANCE POLICY AMOUNT PAID TO INSURANCE COMPANY	G.F.A/c	2,00,000
8	C211-12-70	TRANSFER FROM INTERNATIONAL STUDENTS CELL FOR CONSTRUCTION OF INTERNATIONAL STUDNETS HOSTEL	DEV.A/C	3,00,00,000
9	C211-12-71	CONSTRUCTION OF RESIDENCES OF AUTHORITIES (VC, R, R, U.E., )	DEV.A/C	3,00,00,000
10	C303-16-14	TRANSFER FOR MAINTENANCE EXPENDITURE FROM INTEREST A/C	INT A/C	1,00,00,000
11	C601-11-27	TRANSFER OF FUNDS TO DEVELOPMENT A/C FOR IMPROVEMENTS TO 11 KV LINES INCLUDING GENERATOR	C.D.E. A/C	15,00,000
12	C601-11-34	TRANSFER TO ANU CORPUS FUND	C.D.E. A/C	2,00,00,000

**ANNEXURE - VI**  
**ACHARYA NAGARJUNA UNIVERSITY**

**SUPPLEMENTARY ESTIMATES OF ADDITIONAL FINANCIAL PROVISIONS MADE IN THE REVISED ESTIMATES FOR 2015-16**

Sl.No	BUDGET CODE	NAME OF THE ACCOUNT	HEAD OF ACCOUNT	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	ADDITIONAL PROVISION
1	C101-11-11	SAL.A/C	UNIVERSITY COLLEGE & PG CENTRE, ONGOLE	20,00,00,000	20,96,87,700	96,87,700
2	C101-11-13	SAL.A/C	PENSION CONTRIBUTION / LEAVE SALARY	2,00,000	20,00,000	18,00,000
3	C101-13-12	G.F.A/C	HONORARIUM TO MEDICAL OFFICERS	6,50,000	7,21,000	71,000
4	C101-13-14	G.F.A/C	WAGES OF DAILY WAGE WORKERS	5,00,000	33,56,000	28,56,000
5	C102-11-26	S.F.A/c	MISCELLANEOUS CHARGES	1,00,000	1,20,000	20,000
6	C102-15-12	G.F.A/c	FINANCIAL ASSISTANCE FOR SEMINARS/SYMPOSIA / WORK SHOPS TO BE CONDUCTED BY DEPARTMENTS/CENTRES INCLUDING WORKSHOPS DIRECTLY CONDUCTED BY THE UNIVERSITY	10,00,000	10,40,000	40,000
7	C102-19-14	I.S.C.A/c	COURSE MATERIAL (E-CONTENT) DEVELOPMENT / PURCHASE/PREPARATION OF VIDEO LECTURES	10,00,000	35,00,000	25,00,000
8	C102-19-26	I.S.C.A/c	TRANSFER OF FEE TO DEPARTMENTS (SHARE AMOUNT)	1,70,00,000	2,00,00,000	30,00,000
9	C102-19-29	I.S.C.A/c	TRANSFER TO DEVELOPMENT A/C TOWARDS CONSTRUCTION OF INTERNATIONAL STUDENTS HOSTEL	1,70,00,000	2,00,00,000	30,00,000
10	C102-20-11	S.F.A/c	PRINCIPAL OFFICE CONTINGENCY	1,25,000	2,00,000	75,000
11	C102-20-23	S.F.A/c	MISCELLANEOUS CHARGES	1,25,000	1,95,000	70,000
12	C102-20-25	S.F.A/c	TRANSFER TO PLACEMENT CELL	1,00,000	1,95,000	95,000
13	C102-20-34	S.F.A/c	GUEST FACULTY PAYMENTS-SELF FINANCE COURSES	15,00,000	21,00,000	6,00,000
14	C103-11-12	G.F.A/c	COMMITTEES AND COMMISSIONS	7,00,000	9,98,000	2,98,000
15	C103-11-16	G.F.A/c	HIRING OF PRIVATE VEHICLES	15,00,000	17,73,000	2,73,000
16	C104-14-11	G.F.A/c	ADVERTISEMENTS - GENERAL	10,00,000	12,89,000	2,89,000

17	C104-22-11	G.F.A/c	CONTINGENCIES - MISCELLANEOUS CHARGES - GENERAL FUND ACCOUNT	40,00,000	41,66,000	1,66,000
18	C105-11-11	G.F.A/c	MAINTENANCE OF BUILDINGS	1,10,00,000	1,33,73,000	23,73,000
19	C105-11-15	G.F.A/c	MAINTENANCE OF ROADS	5,00,000	5,37,000	37,000
20	C105-11-16	G.F.A/c	MAINTENANCE OF LAWNS, PLANTATIONS, BOTANICAL GARDEN & HERBAL GARDEN	30,00,000	30,88,000	88,000
21	C105-11-18	G.F.A/c	MAINTENANCE OF MACHINERY & EQUIPMENT	10,00,000	17,66,000	7,66,000
22	C105-11-19	G.F.A/c	MAINTENANCE OF COMPUTERS INCLUDING PURCHASE OF NEW HARDWARE & SOFTWARE & ACCESSORIES	10,00,000	11,39,000	1,39,000
23	C106-11-12	EXAM.A/C	SPOT VALUATION	2,78,12,000	4,18,00,000	1,39,88,000
24	C106-11-17	EXAM.A/C	POSTAGE	11,80,000	14,40,000	2,60,000
25	C106-11-24	EXAM.A/C	ADVANCES RECOVERABLE	3,55,51,000	3,85,00,000	29,49,000
26	C106-11-26	EXAM.A/C	TRANSFER TO ANU PENSION FUND	2,20,00,000	10,80,00,000	8,60,00,000
27	C106-11-29	EXAM.A/C	TRANSFER TO DEVELOPMENT ACCOUNT	7,00,00,000	10,00,00,000	3,00,00,000
28	C106-12-13	DOA. A/c	PRINTING & STATIONERY	5,00,000	8,21,000	3,21,000
29	C107-11-13	NTWF.A/c	ANU NT STAFF WELFARE FUND PAYMENTS	50,000	56,000	6,000
30	C204-11-20B	UGC A/C	MERITORIOUS FELLOWSHIPS	20,00,000	30,00,000	10,00,000
31	C204-11-24	UGC A/C	NEW FELLOWSHIPS	2,00,000	6,00,000	4,00,000
32	C204-20-13	UGC A/C	MISCELLANEOUS EXPENDITURE	5,00,000	10,00,000	5,00,000
33	C204-20-14	UGC A/C	REFUNDS TO AGENCY/ OTHERS	2,00,000	13,09,430	11,09,430
34	C205-12-12	UGC A/C	BASIC FACILITIES FOR WOMEN	10,00,000	10,05,774	5,774
35	C205-15-11	UGC A/C	SALARY	3,16,800	4,55,600	1,38,800
36	C206-11-11	OCRA A/C	FELLOWSHIPS AND HRA	24,00,000	25,00,000	1,00,000
37	C206-15-11	OCRA A/C	SALARIES	7,50,000	21,50,000	14,00,000
38	C206-15-12	OCRA A/C	MEMORIAL LECTURE	50,000	1,78,223	1,28,223
39	C206-20-11	OCRA A/C	SALARIES	5,60,160	10,00,000	4,39,840
40	C206-27-12	OCRA A/C	RECURRING- MANPOWER	2,30,400	3,12,841	82,441
41	C206-28-11	OCRA A/C	RESEARCH FELLOWSHIPS	16,38,000	50,00,000	33,62,000
42	C208-11-22	DEV.A/C	ADVANCES RECOVERABLE	7,00,000	9,00,000	2,00,000

43	C210-11-13	DEV.A/C	IMPROVEMENTS TO 11KV LINES INCLUDING GENERATOR (TWO PROJECTS)	15,00,000	21,00,000	6,00,000
44	C211-12-41	DEV.A/C	ESTABLISHMENT OF SOLAR ENERGY GENERATION SYSTEM	15,00,000	30,00,000	15,00,000
45	C211-12-59	DEV.A/C	CONSTRUCTION OF NEW ACADEMIC BUILDING AT PERNAMITTA SITE OF PG CAMPUS AT ONGOLE	80,00,000	92,00,000	12,00,000
46	C301-12-15	NSS. A/c	STATIONERY AND PRINTING	20,000	3,60,000	3,40,000
47	C301-12-17	NSS. A/c	VEHICLE MAINTENANCE	2,50,000	2,77,000	27,000
48	C301-12-30	NSS. A/c	MISCELLANEOUS EXPENDITURE	40,000	45,000	5,000
49	C302-11-11	EPDRF A/C	MAHAYANA BUDDHIST STUDIES CENTRE	1,00,000	1,50,000	50,000
50	C302-11-13	EPDRF A/C	CENTRE FOR SCIENTIFIC SOCIALISM	1,00,000	1,50,000	50,000
51	C303-12-11	EPDRF A/C	ENDOWMENT LECTURES	30,000	3,00,000	2,70,000
52	C303-12-12	EPDRF A/C	GOLD MEDALS	5,00,000	7,00,000	2,00,000
53	C303-15-11	CORPUS FUND .A/C	TRANSFER TO OTHER ACCOUNTS FOR REVENUE / CAPITAL EXPENDITURE	1,90,89,000	2,50,00,000	59,11,000
54	C303-16-11	INT A/C	TRANSFER FOR SALARIES / PENSIONS	10,30,82,000	12,35,00,000	2,04,18,000
55	C303-16-13	INT A/C	TRANSFER FOR MAINTENANCE EXPENDITURE	55,00,000	4,60,00,000	4,05,00,000
56	C304-11-19	I.U.T A/C	SPORTS INCENTIVES - CASH AWARDS	1,00,000	2,80,000	1,80,000
57	C304-11-25	I.U.T A/C	FINANCIAL ASSISTANCE TO ORGANISE SEMINARS	50,000	1,40,000	90,000
58	C304-11-26	I.U.T A/C	POSTAGE	75,000	90,000	15,000
59	C304-11-30	I.U.T A/C	PURCHASE OF SPORTS EQUIPMENT FOR COACHING CAMPS (RECURRING)	2,00,000	3,58,000	1,58,000
60	C304-11-51	I.U.T A/C	MAINTENANCE OF GYMNASIUM & EQUIPMENT	1,00,000	1,34,000	34,000
61	C401-11-18	L.F.A/c	HOUSING LOAN	50,00,000	55,50,000	5,50,000
62	C402-11-14	P.F.A/c	PROVIDENT FUND PAID ON RETIREMENT/DEATH	1,50,00,000	1,82,87,500	32,87,500
63	C402-11-16	P.F.A/c	MISCELLANEOUS	1,650	36,000	34,350
64	C402-12-11	PENSION A/C	PENSION (PAYMENTS INCLUDING COMMUTATION)	24,000	25,000	1,000
65	C402-14-12	EMD/WHA.A/C	WITHHELD AMOUNTS - RETURNED	3,30,000	15,00,000	11,70,000

66	C402-14-13	EMD/WHA.A/c	MISCELLANEOUS	2,200	5,000	2,800
67	C501-13-22	ANU.SFC.A/c	MISCELLANEOUS EXPENDITURE / AMC/ REPAIRS, ETC.,	1,00,000	76,16,000	75,16,000
68	C501-13-41	ANU.SFC.A/c	TRANSFER OF FUNDS TO SPECIAL FEE ACCOUNT	0	12,50,000	12,50,000
69	C501-14-12	ANU.CPS.A/c	ADMINISTRATIVE AND TECHNICAL STAFF	15,00,000	16,78,000	1,78,000
70	C501-14-13	ANU.CPS.A/c	LABORATORY EQUIPMENT : PHARMACEUTICS, PHARMACEUTICAL CHEMISTRY, PHARMACEUTICAL ANALYSIS, PHARMACOLOGY, PHARMACOGRORY, MICROBIOLOGY	15,00,000	15,27,000	27,000
71	C501-14-18	ANU.CPS.A/c	LABORATORY CHEMICALS / GLASSWARE	11,00,000	11,47,000	47,000
72	C501-14-31	A.N.U.CPS A/c	MISCELLANEOUS & OTHERS	1,00,000	1,40,000	40,000
73	C501-14-32	A.N.U.CPS A/c	STUDENT SERVICES / COLLEGE DAY	1,00,000	1,80,000	80,000
74	C501-15-13	ANU.PESS A/c	REFUNDS	55,000	68,000	13,000
75	C501-15-14	ANU.PESS A/c	PRINTING & STATIONERY	60,000	63,500	3,500
76	C501-15-15	ANU.PESS A/c	ADVANCES RECOVERABLE	0	3,91,500	3,91,500
77	C501-15-22	ANU.PESS A/c	GUEST LECTURES	1,00,000	1,12,500	12,500
78	C501-15-25	ANU.PESS A/c	FURNITURE & EQUIPMENT	1,20,000	1,21,000	1,000
79	C501-15-33	ANU.PESS A/c	DEVELOPMENT OF SOFTWARE	25,000	30,000	5,000
80	C501-16-13	CET.A/C	CENTRAL COMPUTER FACILITIES INCLUDING OTHER SUPPORTING INFRASTRUCTURE, SOFTWARE & COMPUTERS TO DEPARTMENTS/ OFFICE/ FACULTY	5,00,000	17,84,000	12,84,000
81	C501-16-23	CET A/C	SEMINARS /WORKSHOPS	1,00,000	1,52,000	52,000
82	C501-16-25	CET A/C	MAINTENANCE OF EQUIPMENT & MACHINERY INCLUDING REPAIRS & AMC CHARGES	2,00,000	3,77,000	1,77,000
83	C501-16-27	CET A/C	MAINTENANCE & MINOR WORKS FOR BUILDINGS, ELECTRICAL FITTINGS /FIXTURES, ETC.,	15,00,000	26,87,000	11,87,000
84	C501-16-33	CET A/C	ADVANCE RECOVERABLE	5,00,000	15,25,000	10,25,000
85	C501-17-31	A.C.A/C	ADVANCES RECOVERABLE	0	1,68,000	1,68,000
86	C502-11-13	ONG.GEN.A/C	ADVANCES RECOVERABLE	0	14,000	14,000

87	C502-11-17	ONG.GEN.A/C	TELEPHONE BILLS/ELECTRICITY & WATER CHARGES	2,50,000	2,69,000	19,000
88	C601-11-16	C.D.E. A/C	POSTAGE & TELEPHONES	70,00,000	70,04,000	4,000
89	C601-11-24	C.D.E. A/C	ADVANCES RECOVERABLE	0	1,17,03,000	1,17,03,000
90	C701-12-12	EPDRF A/c	PART- II - DEVELOPMENT BUDGET	0	2,00,000	2,00,000
91	C701-12-16	EPDRF A/c	INVESTMENTS	12,00,000	15,00,000	3,00,000

**NOTE : THE ABOVE ADDITIONAL PROVISIONS HAVE BEEN MADE FROM OUT OF THE SAVINGS AVAILABLE IN THE BUDGET ESTIMATES FOR OTHER HEADS OF ACCOUNTS IN THE RESPECTIVE ACCOUNTS / WITHIN THE OVERALL BUDGET ESTIMATES FOR 2015-16. THE OVERALL VOLUME OF CHARGES FOR ALL THE SEVEN SEGMENTS OF THE BUDGET PUT TOGETHER AS PER BUDGET ESTIMATES FOR 2015-16 IS Rs.2,76,78,05,590/- WHEREAS OVERALL VOLUME OF CHARGES AS SHOWN IN THE REVISED ESTIMATES FOR 2015-16 IS Rs.2,01,69,90,079/- ONLY. THE ADDITIONAL PROVISIONS PERTAINING TO THE SALARIES ACCOUNT CONTAINING EXPENDITURE ON SALARIES AND PENSIONS ARE NOT INCLUDED IN THE ABOVE STATEMENT SINCE PAYMENT OF ACTUALS IS THE PRINCIPLE FOR THESE ITEMS.**

## **ANNEXURE – VII BUDGET ANALYSIS**

**(A) PICTORIAL REPRESENTATION OF PROPORTIONS OF DIFFERENT COMPONENTS  
OF RECEIPTS AND CHARGES**

**(B) TABULAR PRESENTATION OF PROPORTIONS OF DIFFERENT COMPONENTS OF  
RECEIPTS AND CHARGES**

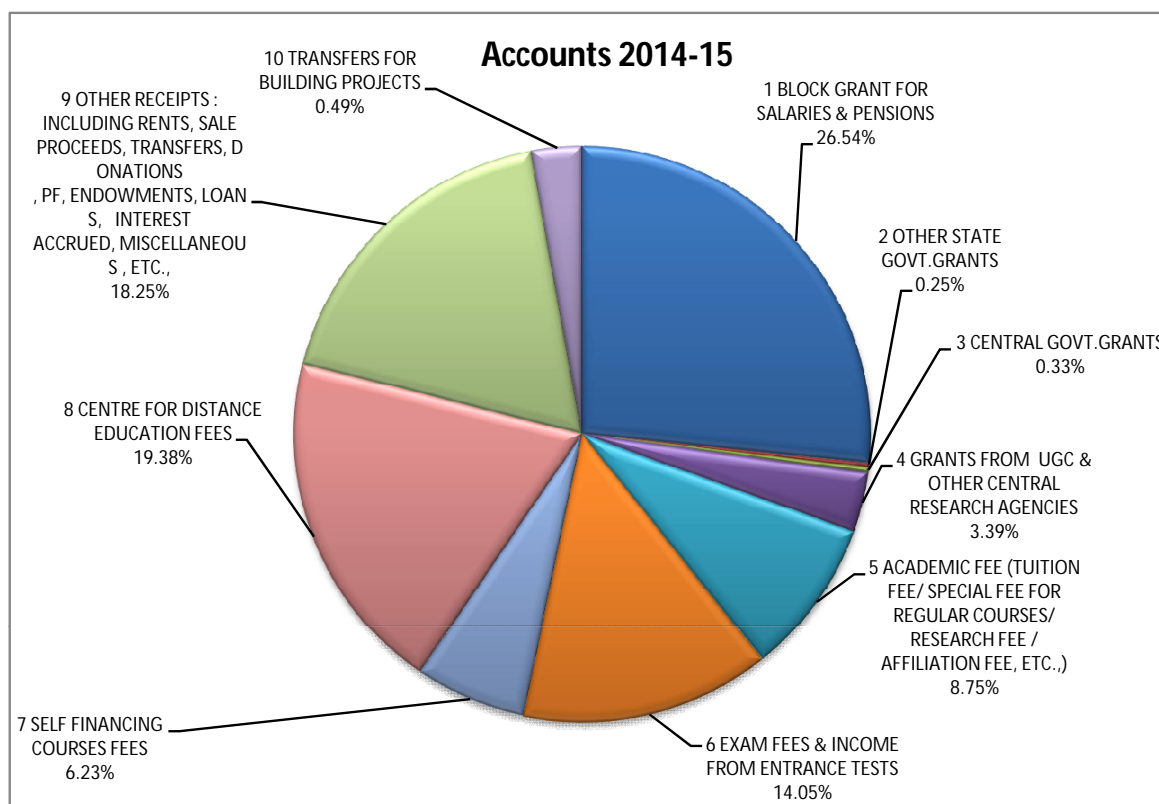
**(C) COMPARATIVE PRESENTATION OF RECEIPTS AND CHARGES FOR THE THREE  
YEARS PERIOD AS SHOWN  
IN THE BUDGET ESTIMATES FOR 2014-15, 2015-16 AND 2016-17.**



**STATEMENT - I**  
**ACHARYA NAGARJUNA UNIVERSITY**

**ANALYSIS OF RECEIPTS FOR THE FINANCIAL YEAR 2014-15 (ACCOUNTS)**

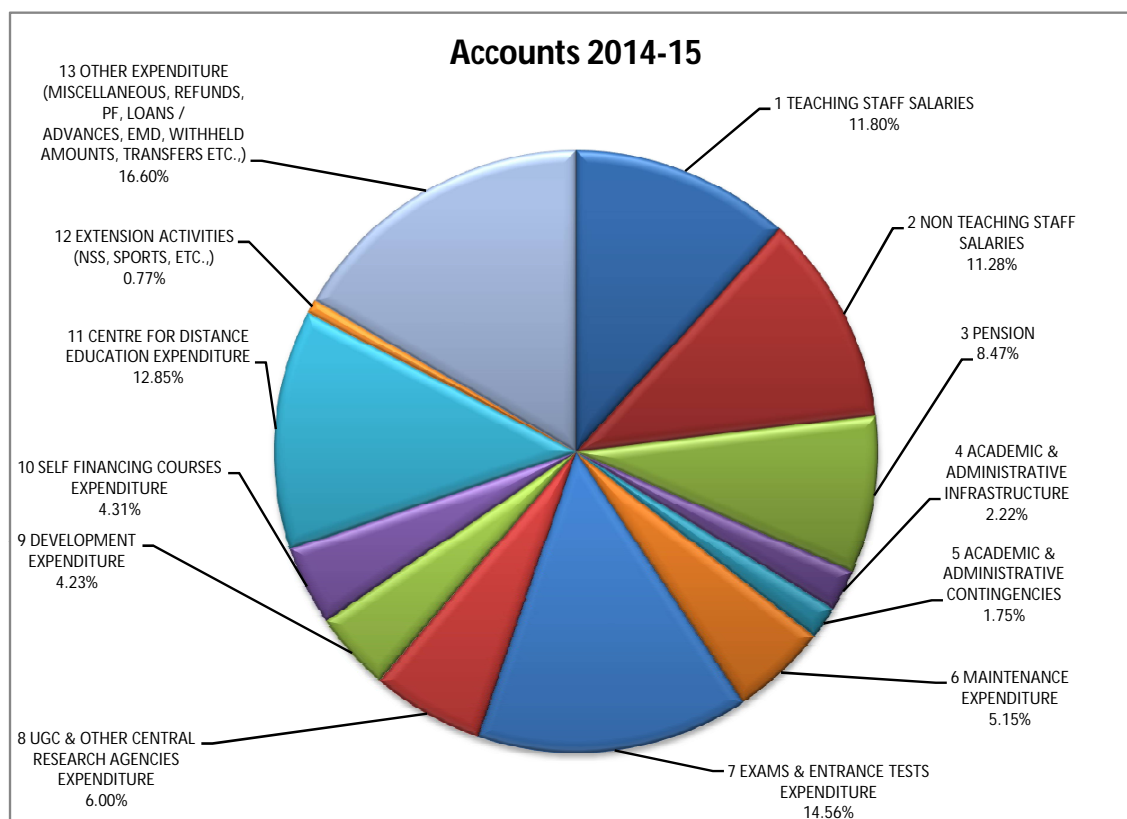
SL.NO	CATEGORY OF RECEIPTS	ACCOUNTS 2014-2015	
		AMOUNT (RS.)	PERCENTAGE OF TOTAL RECEIPTS
1	BLOCK GRANT FOR SALARIES & PENSIONS	529,600,000	26.54%
2	OTHER STATE GOVT.GRANTS	4,917,325	0.25%
3	CENTRAL GOVT.GRANTS	6,518,314	0.33%
4	GRANTS FROM UGC & OTHER CENTRAL RESEARCH AGENCIES	67,705,605	3.39%
5	ACADEMIC FEE (TUITION FEE/ SPECIAL FEE FOR REGULAR COURSES/ RESEARCH FEE / AFFILIATION FEE, ETC.,)	174,566,426	8.75%
6	EXAM FEES & INCOME FROM ENTRANCE TESTS	280,248,822	14.05%
7	SELF FINANCING COURSES FEES	124,231,154	6.23%
8	CENTRE FOR DISTANCE EDUCATION FEES	386,671,842	19.38%
9	OTHER RECEIPTS : INCLUDING RENTS, SALE PROCEEDS, TRANSFERS, DONATIONS , PF, ENDOWMENTS, LOANS, INTEREST ACCRUED, MISCELLANEOUS , ETC.,	364,038,311	18.25%
10	TRANSFERS FOR BUILDING PROJECTS	56,653,358	2.84%
	<b>TOTAL</b>	<b>1,995,151,157</b>	<b>100.00%</b>



**STATEMENT - II**  
**ACHARYA NAGARJUNA UNIVERSITY**

**ANALYSIS OF CHARGES FOR THE FINANCIAL YEAR 2014-15 (ACCOUNTS)**

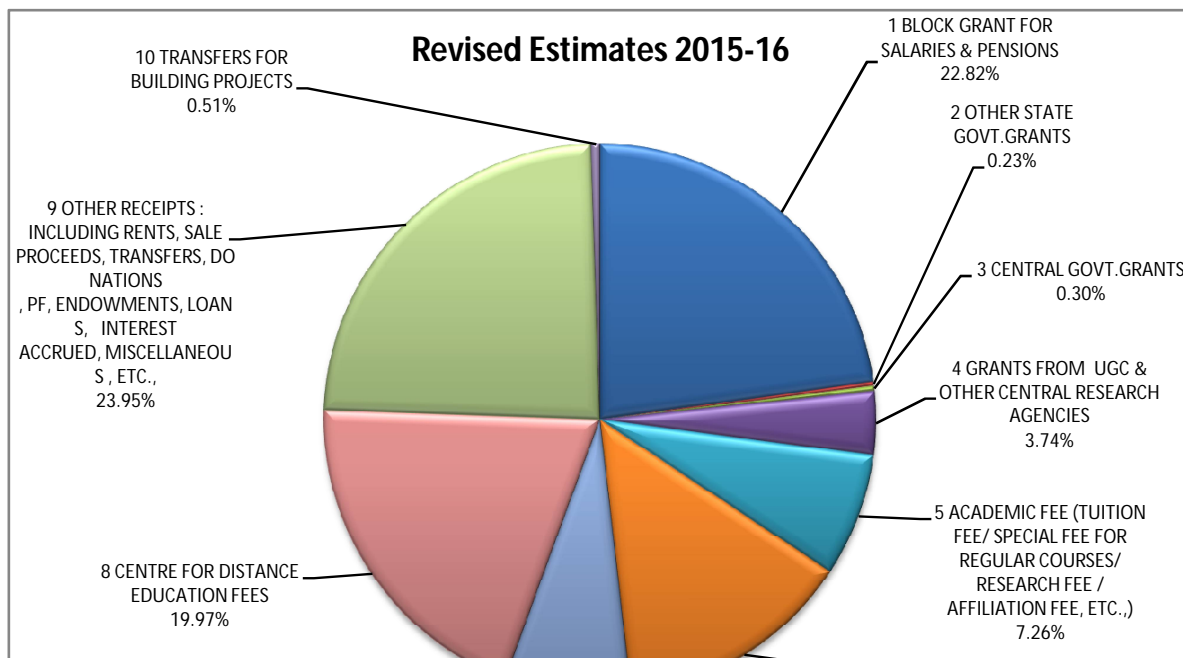
SL.NO	CATEGORY OF CHARGES	ACCOUNTS 2014-2015	
		AMOUNT (RS.)	PERCENTAGE OF TOTAL CHARGES
1	TEACHING STAFF SALARIES	212,938,847	11.80%
2	NON TEACHING STAFF SALARIES	203,620,067	11.28%
3	PENSION	152,939,775	8.47%
4	ACADEMIC & ADMINISTRATIVE INFRASTRUCTURE	40,094,166	2.22%
5	ACADEMIC & ADMINISTRATIVE CONTINGENCIES	31,517,987	1.75%
6	MAINTENANCE EXPENDITURE	92,913,022	5.15%
7	EXAMS & ENTRANCE TESTS EXPENDITURE	262,854,731	14.56%
8	UGC & OTHER CENTRAL RESEARCH AGENCIES EXPENDITURE	108,226,296	6.00%
9	DEVELOPMENT EXPENDITURE	76,350,937	4.23%
10	SELF FINANCING COURSES EXPENDITURE	77,746,282	4.31%
11	CENTRE FOR DISTANCE EDUCATION EXPENDITURE	231,990,610	12.85%
12	EXTENSION ACTIVITIES (NSS, SPORTS, ETC.,)	13,895,605	0.77%
13	OTHER EXPENDITURE (MISCELLANEOUS, REFUNDS, PF, LOANS / ADVANCES, EMD, WITHHELD AMOUNTS, TRANSFERS ETC.,)	299,639,130	16.60%
	<b>TOTAL</b>	<b>1,804,727,455</b>	<b>100.00%</b>



**STATEMENT - III**  
**ACHARYA NAGARJUNA UNIVERSITY**

**ANALYSIS OF RECEIPTS FOR THE FINANCIAL YEAR 2015-16 (REVISED ESTIMATES)**

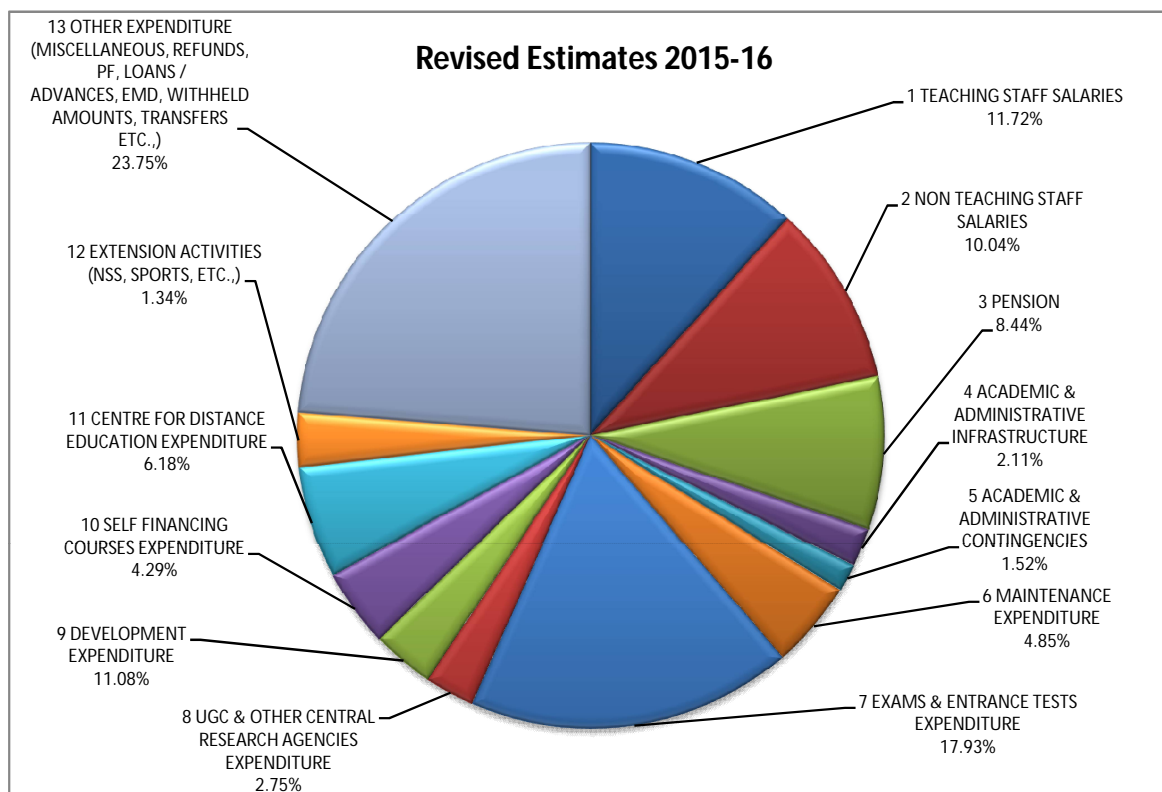
SL.NO	CATEGORY OF RECEIPTS	REVISED ESTIMATES 2015-2016	
		AMOUNT (RS.)	PERCENTAGE OF TOTAL RECEIPTS
1	BLOCK GRANT FOR SALARIES & PENSIONS	446,100,000	22.82%
2	OTHER STATE GOVT.GRANTS	4,400,190	0.23%
3	CENTRAL GOVT.GRANTS	5,832,810	0.30%
4	GRANTS FROM UGC & OTHER CENTRAL RESEARCH AGENCIES	73,030,441	3.74%
5	ACADEMIC FEE (TUITION FEE/ SPECIAL FEE FOR REGULAR COURSES/ RESEARCH FEE / AFFILIATION FEE, ETC..)	141,855,500	7.26%
6	EXAM FEES & INCOME FROM ENTRANCE TESTS	271,144,000	13.87%
7	SELF FINANCING COURSES FEES	144,136,700	7.37%
8	CENTRE FOR DISTANCE EDUCATION FEES	390,407,000	19.97%
9	OTHER RECEIPTS : INCLUDING RENTS, SALE PROCEEDS, TRANSFERS, DONATIONS , PF, ENDOWMENTS, LOANS, INTEREST ACCRUED, MISCELLANEOUS , ETC.,	468,226,090	23.95%
10	TRANSFERS FOR BUILDING PROJECTS	10,000,000	0.51%
	<b>TOTAL</b>	<b>1,955,132,731</b>	<b>100.00%</b>



**STATEMENT - IV**  
**ACHARYA NAGARJUNA UNIVERSITY**

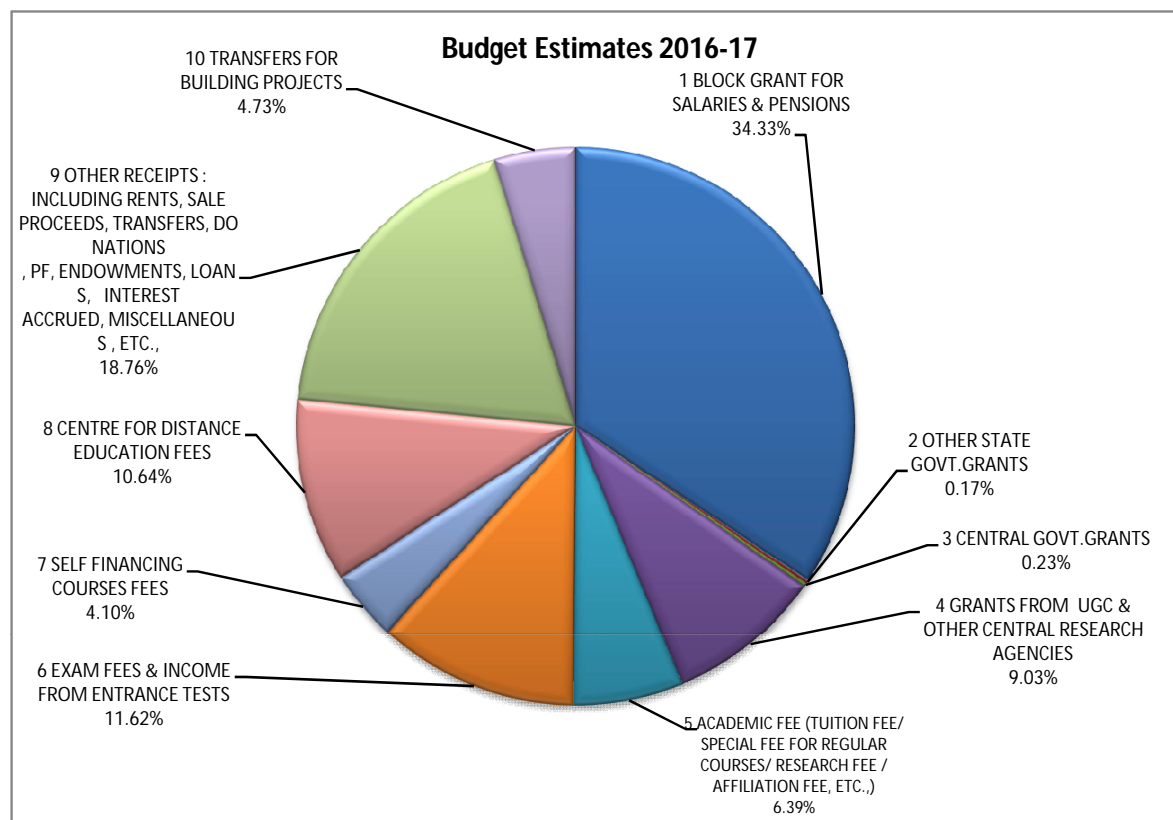
**ANALYSIS OF CHARGES FOR THE FINANCIAL YEAR 2015-16 (REVISED ESTIMATES)**

SL.NO	CATEGORY OF CHARGES	REVISED ESTIMATES 2015-2016	
		AMOUNT (RS.)	PERCENTAGE OF TOTAL CHARGES
1	TEACHING STAFF SALARIES	236,379,900	11.72%
2	NON TEACHING STAFF SALARIES	202,588,400	10.04%
3	PENSION	170,261,700	8.44%
4	ACADEMIC & ADMINISTRATIVE INFRASTRUCTURE	42,556,000	2.11%
5	ACADEMIC & ADMINISTRATIVE CONTINGENCIES	30,738,000	1.52%
6	MAINTENANCE EXPENDITURE	97,762,000	4.85%
7	EXAMS & ENTRANCE TESTS EXPENDITURE	361,612,000	17.93%
8	UGC & OTHER CENTRAL RESEARCH AGENCIES EXPENDITURE	55,532,344	2.75%
9	DEVELOPMENT EXPENDITURE	69,414,535	3.44%
10	SELF FINANCING COURSES EXPENDITURE	86,530,400	4.29%
11	CENTRE FOR DISTANCE EDUCATION EXPENDITURE	124,705,000	6.18%
12	EXTENSION ACTIVITIES (NSS, SPORTS, ETC.,)	59,970,300	2.97%
13	OTHER EXPENDITURE (MISCELLANEOUS, REFUNDS, PF, LOANS / ADVANCES, EMD, WITHHELD AMOUNTS, TRANSFERS ETC.,)	478,939,500	23.75%
	<b>TOTAL</b>	<b>2,016,990,079</b>	<b>100.00%</b>



**STATEMENT - V**  
**ACHARYA NAGARJUNA UNIVERSITY**  
**ANALYSIS OF RECEIPTS FOR THE FINANCIAL YEAR 2016-17**  
**(BUDGET ESTIMATES)**

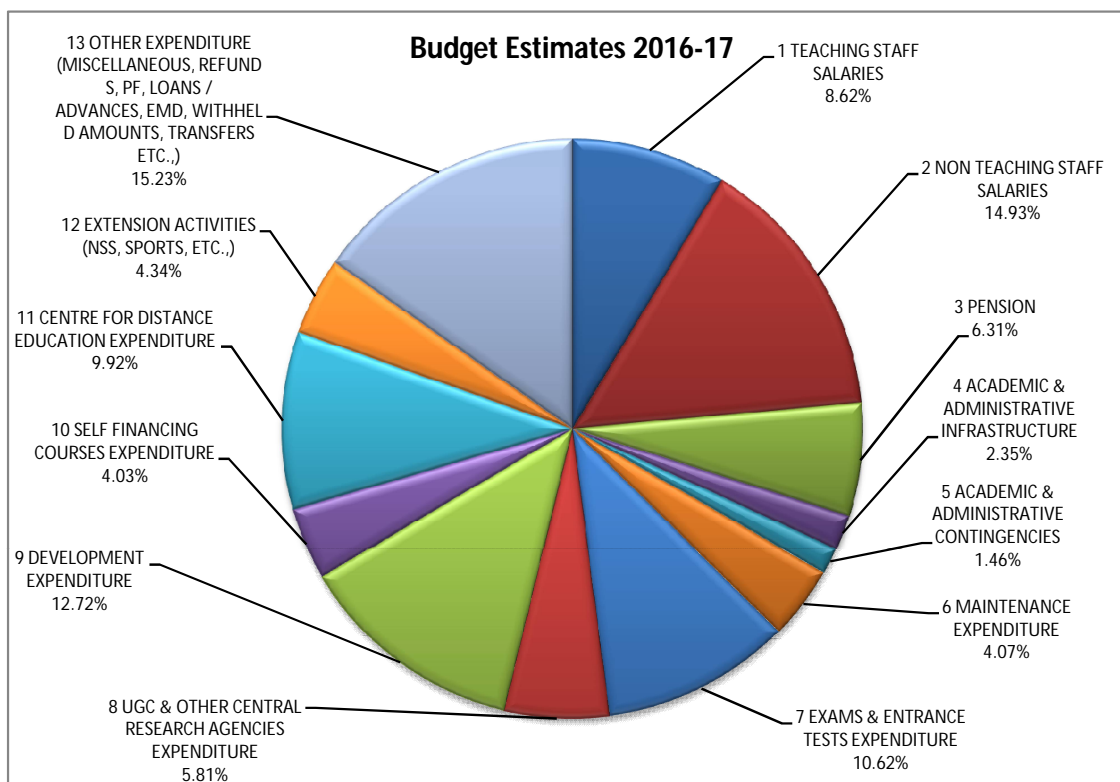
SL.NO	CATEGORY OF RECEIPTS	BUDGET ESTIMATES 2016-2017	
		AMOUNT (RS.)	PERCENTAGE OF TOTAL RECEIPTS
1	BLOCK GRANT FOR SALARIES & PENSIONS	1,016,271,000	34.33%
2	OTHER STATE GOVT.GRANTS	5,106,250	0.17%
3	CENTRAL GOVT.GRANTS	6,768,750	0.23%
4	GRANTS FROM UGC & OTHER CENTRAL RESEARCH AGENCIES	267,283,046	9.03%
5	ACADEMIC FEE (TUITION FEE/ SPECIAL FEE FOR REGULAR COURSES/ RESEARCH FEE / AFFILIATION FEE, ETC..)	189,203,250	6.39%
6	EXAM FEES & INCOME FROM ENTRANCE TESTS	344,140,000	11.62%
7	SELF FINANCING COURSES FEES	121,316,550	4.10%
8	CENTRE FOR DISTANCE EDUCATION FEES	315,100,000	10.64%
9	OTHER RECEIPTS : INCLUDING RENTS, SALE PROCEEDS, TRANSFERS, DONATIONS , PF, ENDOWMENTS, LOANS, INTEREST ACCRUED, MISCELLANEOUS , ETC.,	555,391,501	18.76%
10	TRANSFERS FOR BUILDING PROJECTS	140,000,000	4.73%
	<b>TOTAL</b>	<b>2,960,580,347</b>	<b>100.00%</b>



**STATEMENT - VI**  
**ACHARYA NAGARJUNA UNIVERSITY**

**ANALYSIS OF CHARGES FOR THE FINANCIAL YEAR 2016-17 (BUDGET ESTIMATES)**

SL.NO	CATEGORY OF CHARGES	BUDGET ESTIMATES 2016-2017	
		AMOUNT (RS.)	PERCENTAGE OF TOTAL CHARGES
1	TEACHING STAFF SALARIES	282,100,000	8.62%
2	NON TEACHING STAFF SALARIES	488,700,000	14.93%
3	PENSION	206,500,000	6.31%
4	ACADEMIC & ADMINISTRATIVE INFRASTRUCTURE	63,827,000	1.95%
5	ACADEMIC & ADMINISTRATIVE CONTINGENCIES	47,760,000	1.46%
6	MAINTENANCE EXPENDITURE	133,080,000	4.07%
7	EXAMS & ENTRANCE TESTS EXPENDITURE	347,515,000	10.62%
8	UGC & OTHER CENTRAL RESEARCH AGENCIES EXPENDITURE	190,272,859	5.81%
9	DEVELOPMENT EXPENDITURE	416,485,000	12.72%
10	SELF FINANCING COURSES EXPENDITURE	131,786,600	4.03%
11	CENTRE FOR DISTANCE EDUCATION EXPENDITURE	324,550,000	9.92%
12	EXTENSION ACTIVITIES (NSS, SPORTS, ETC..)	141,977,000	4.34%
13	OTHER EXPENDITURE (MISCELLANEOUS, REFUNDS, PF, LOANS / ADVANCES, EMD, WITHHELD AMOUNTS, TRANSFERS ETC..)	498,481,000	15.23%
	<b>TOTAL</b>	<b>3,273,034,459</b>	<b>100.00%</b>



## ACHARYA NAGARJUNA UNIVERSITY

### ANALYSIS OF RECEIPTS FOR THE FINANCIAL YEAR 2014-15 , REVISED ESTIMATES 2015-16 AND BUDGET ESTIMATES 2016-17

SL.NO	CATEGORY OF RECEIPTS	ACCOUNTS 2014-2015		REVISED ESTIMATES 2015-2016		BUDGET ESTIMATES 2016-2017	
		AMOUNT (RS.)	PERCENTAGE OF TOTAL RECEIPTS	AMOUNT (RS.)	PERCENTAGE OF TOTAL RECEIPTS	AMOUNT (RS.)	PERCENTAGE OF TOTAL RECEIPTS
1	BLOCK GRANT FOR SALARIES & PENSIONS	529,600,000	26.54%	446,100,000	22.82%	1,016,271,000	34.33%
2	OTHER STATE GOVT.GRANTS	4,917,325	0.25%	4,400,190	0.23%	5,106,250	0.17%
3	CENTRAL GOVT.GRANTS	6,518,314	0.33%	5,832,810	0.30%	6,768,750	0.23%
4	GRANTS FROM UGC & OTHER RESEARCH AGENCIES	67,705,605	3.39%	73,030,441	3.74%	267,283,046	9.03%
5	ACADEMIC FEE (TUITION FEE/ SPECIAL FEE FOR REGULAR COURSES/ RESEARCH FEE / AFFILIATION FEE, ETC.,)	174,566,426	8.75%	141,855,500	7.26%	189,203,250	6.39%
6	EXAM FEES & INCOME FROM ENTRANCE TESTS	280,248,822	14.05%	271,144,000	13.87%	344,140,000	11.62%
7	SELF FINANCING COURSES FEES	124,231,154	6.23%	144,136,700	7.37%	121,316,550	4.10%
8	CENTRE FOR DISTANCE EDUCATION FEES	386,671,842	19.38%	390,407,000	19.97%	315,100,000	10.64%
9	OTHER RECEIPTS : INCLUDING RENTS, SALE PROCEEDS, TRANSFERS, DONATIONS , PF, ENDOWMENTS, LOANS, INTEREST ACCRUED, MISCELLANEOUS , ETC.,	364,038,311	18.25%	468,226,090	23.95%	555,391,501	18.76%
10	TRANSFERS FOR BUILDING PROJECTS	56,653,358	2.84%	10,000,000	0.51%	140,000,000	4.73%
	<b>TOTAL</b>	<b>1,995,151,157</b>	<b>100.00%</b>	<b>1,955,132,731</b>	<b>100.00%</b>	<b>2,960,580,347</b>	<b>100.00%</b>

## ACHARYA NAGARJUNA UNIVERSITY

### ANALYSIS OF CHARGES FOR THE FINANCIAL YEAR 2014-15 , REVISED ESTIMATES 2015-16 AND BUDGET ESTIMATES 2016-17

SL. NO	CATEGORY OF CHARGES	ACCOUNTS 2014-2015		REVISED ESTIMATES 2015-2016		BUDGET ESTIMATES 2016-2017	
		AMOUNT (RS.)	PERCENTAGE OF TOTAL CHARGES	AMOUNT (RS.)	PERCENTAGE OF TOTAL CHARGES	AMOUNT (RS.)	PERCENTAGE OF TOTAL CHARGES
1	TEACHING STAFF SALARIES	212,938,847	11.80%	236,379,900	11.72%	282,100,000	8.62%
2	NON TEACHING STAFF SALARIES	203,620,067	11.28%	202,588,400	10.04%	488,700,000	14.93%
3	PENSION	152,939,775	8.47%	170,261,700	8.44%	206,500,000	6.31%
4	ACADEMIC & ADMINISTRATIVE INFRASTRUCTURE	40,094,166	2.22%	42,556,000	2.11%	63,827,000	1.95%
5	ACADEMIC & ADMINISTRATIVE CONTINGENCIES	31,517,987	1.75%	30,738,000	1.52%	47,760,000	1.46%
6	MAINTENANCE EXPENDITURE	92,913,022	5.15%	97,762,000	4.85%	133,080,000	4.07%
7	EXAMS & ENTRANCE TESTS EXPENDITURE	262,854,731	14.56%	361,612,000	17.93%	347,515,000	10.62%
8	UGC & OTHER CENTRAL RESEARCH AGENCIES EXPENDITURE	108,226,296	6.00%	55,532,344	2.75%	190,272,859	5.81%
9	DEVELOPMENT EXPENDITURE	76,350,937	4.23%	69,414,535	3.44%	416,485,000	12.72%
10	SELF FINANCING COURSES EXPENDITURE	77,746,282	4.31%	86,530,400	4.29%	131,786,600	4.03%
11	CENTRE FOR DISTANCE EDUCATION EXPENDITURE	231,990,610	12.85%	124,705,000	6.18%	324,550,000	9.92%
12	EXTENSION ACTIVITIES (NSS, SPORTS, ETC.,)	13,895,605	0.77%	59,970,300	2.97%	141,977,000	4.34%
13	OTHER EXPENDITURE (MISCELLANEOUS, REFUNDS, PF, LOANS / ADVANCES, EMD, WITHHELD AMOUNTS, TRANSFERS ETC.,)	299,639,130	16.60%	478,939,500	23.75%	498,481,000	15.23%
	<b>TOTAL</b>	<b>1,804,727,455</b>	<b>100.00%</b>	<b>2,016,990,079</b>	<b>100.00%</b>	<b>3,273,034,459</b>	<b>100.00%</b>



## ACHARYA NAGARJUNA UNIVERSITY

### ANALYSIS OF RECEIPTS FOR THE FINANCIAL YEARS 2012-13, 2013-14 AND 2014-15

Sl.No	Category of Receipts	Accounts 2012-13		Accounts 2013-14		Accounts 2014-15	
		Amount (Rs.)	Percentage of Total Receipts	Amount (Rs.)	Percentage of Total Receipts	Amount (Rs.)	Percentage of Total Receipts
1	BLOCK GRANT FOR SALARIES & PENSIONS	32,53,80,000	19.92%	32,54,39,683	20.32%	52,96,00,000	26.54%
2	OTHER STATE GOVT.GRANTS	87,44,853	0.54%	13,08,565	0.08%	49,17,325	0.25%
3	CENTRAL GOVT.GRANTS	1,15,92,014	0.71%	17,34,609	0.11%	65,18,314	0.33%
4	GRANTS FROM UGC & OTHER RESEARCH AGENCIES	6,94,05,393	4.25%	6,04,78,631	3.78%	6,77,05,605	3.39%
5	REGULAR COURSES/ RESEARCH FEE / AFFILIATION FEE, ETC.,)	12,00,71,262	7.35%	18,00,12,616	11.24%	17,45,66,426	8.75%
6	EXAMINATION FEES	21,73,30,482	13.31%	23,47,50,378	14.66%	28,02,48,822	14.05%
7	SELF FINANCING COURSES FEES	12,44,54,371	7.62%	9,76,02,015	6.09%	12,42,31,154	6.23%
8	CENTRE FOR DISTANCE EDUCATION FEES	39,22,13,457	24.02%	35,93,48,719	22.44%	38,66,71,842	19.38%
9	PROCEEDS, TRANSFERS, DONATIONS , PF, ENDOWMENTS, LOANS & INTEREST ACCRUED	35,55,03,650	21.77%	33,28,78,138	20.79%	36,40,38,311	18.25%
10	TRANSFERS FOR BUILDING PROJECTS	85,00,000	0.52%	79,46,000	0.49%	5,66,53,358	2.84%
	<b>TOTAL</b>	<b>1,63,31,95,482</b>	<b>100.00%</b>	<b>1,60,14,99,354</b>	<b>100.00%</b>	<b>1,99,51,51,157</b>	<b>100.00%</b>

**ACHARYA NAGARJUNA UNIVERSITY**

**ANALYSIS OF CHARGES FOR THE FINANCIAL YEARS 2012-13 , 2013-14 AND 2014-15**

Sl.No	Category of Charges	Accounts 2012-13		Accounts 2013-14		Accounts 2014-15	
		Amount (Rs.)	Percentage of Total Charges	Amount (Rs.)	Percentage of Total Charges	Amount (Rs.)	Percentage of Total Charges
1	TEACHING STAFF SALARIES	20,04,90,963	12.30%	14,13,69,032	9.63%	21,29,38,847	11.80%
2	NON TEACHING STAFF SALARIES	19,55,89,809	12.00%	18,10,25,856	12.34%	20,36,20,067	11.28%
3	PENSION	16,05,91,998	9.85%	15,21,56,310	10.37%	15,29,39,775	8.47%
4	ACADEMIC & ADMINISTRATIVE INFRASTRUCTURE	4,01,69,514	2.46%	3,28,67,934	2.24%	4,00,94,166	2.22%
5	ACADEMIC & ADMINISTRATIVE CONTINGENCIES	2,60,39,448	1.60%	2,17,15,253	1.48%	3,15,17,987	1.75%
6	MAINTENANCE EXPENDITURE	5,51,73,592	3.38%	6,56,52,873	4.47%	9,29,13,022	5.15%
7	EXAMS & ENTRANCE TESTS EXPENDITURE	9,26,48,053	5.68%	12,70,02,480	8.65%	26,28,54,731	14.56%
8	UGC & OTHER RESEARCH AGENCIES EXPENDITURE	11,45,30,148	7.02%	7,37,51,110	5.03%	10,82,26,296	6.00%
9	DEVELOPMENT EXPENDITURE	14,76,14,874	9.05%	11,76,94,773	8.02%	7,63,50,937	4.23%
10	SELF FINANCING COURSES EXPENDITURE	7,89,30,644	4.84%	7,68,36,386	5.24%	7,77,46,282	4.31%
11	CENTRE FOR DISTANCE EDUCATION EXPENDITURE	15,71,14,019	9.64%	23,46,73,655	15.99%	23,19,90,610	12.85%
12	EXTENSION ACTIVITIES (NSS, SPORTS, ETC.,)	2,22,29,898	1.36%	1,76,77,408	1.20%	1,38,95,605	0.77%
13	OTHER EXPENDITURE (MISCELLANEOUS, REFUNDS, PF, LOANS / ADVANCES, EMD, WITHHELD AMOUNTS, ETC.,)	33,92,59,685	20.81%	22,50,97,943	15.34%	29,96,39,130	16.60%
	<b>TOTAL</b>	<b>1,63,03,82,645</b>	<b>100.00%</b>	<b>1,46,75,21,013</b>	<b>100.00%</b>	<b>1,80,47,27,455</b>	<b>100.00%</b>

**ACHARYA NAGARJUNA UNIVERSITY**

**ANALYSIS OF RECEIPTS FOR REVISED ESTIMATES FOR THE FINANCIAL YEARS 2013-14, 2014-15 AND 2015-16**

Sl.No	Category of Receipts	Revised Estimates 2013-2014		Revised Estimates 2014-2015		Revised Estimates 2015-2016	
		Amount (Rs.)	Percentage of Total Receipts	Amount (Rs.)	Percentage of Total Receipts	Amount (Rs.)	Percentage of Total Receipts
1	BLOCK GRANT FOR SALARIES & PENSIONS	36,33,80,000	22.96%	52,96,00,000	27.63%	44,61,00,000	22.82%
2	OTHER STATE GOVT.GRANTS	47,83,750	0.30%	51,06,250	0.27%	44,00,190	0.23%
3	CENTRAL GOVT.GRANTS	63,41,250	0.40%	67,68,750	0.35%	58,32,810	0.30%
4	GRANTS FROM UGC & OTHER RESEARCH AGENCIES	5,57,20,494	3.52%	6,74,22,646	3.52%	7,30,30,441	3.74%
5	ACADEMIC FEE (TUITION FEE/ SPECIAL FEE FOR REGULAR COURSES/ RESEARCH FEE / AFFILIATION FEE, ETC.,)	11,59,92,900	7.33%	14,15,50,000	7.39%	14,18,55,500	7.26%
6	EXAMINATION FEES	28,46,00,000	17.98%	27,45,22,000	14.32%	27,11,44,000	13.87%
7	SELF FINANCING COURSES FEES	11,13,26,200	7.04%	10,51,81,655	5.49%	14,41,36,700	7.37%
8	CENTRE FOR DISTANCE EDUCATION FEES	28,57,00,000	18.05%	36,78,70,000	19.19%	39,04,07,000	19.97%
9	OTHER RECEIPTS : INCLUDING RENTS, SALE PROCEEDS, TRANSFERS, DONATIONS , PF, ENDOWMENTS, LOANS & INTEREST ACCRUED	31,11,55,509	19.66%	36,45,59,010	19.02%	46,82,26,090	23.95%
10	TRANSFERS FOR BUILDING PROJECTS	4,34,46,000	2.75%	5,40,00,000	2.82%	1,00,00,000	0.51%
	<b>TOTAL</b>	<b>1,58,24,46,103</b>	<b>100.00%</b>	<b>1,91,65,80,311</b>	<b>100.00%</b>	<b>1,95,51,32,731</b>	<b>100.00%</b>

**ACHARYA NAGARJUNA UNIVERSITY**

**ANALYSIS OF CHARGES FOR REVISED ESTIAMTES FOR THE FINANCIAL YEARS 2013-14 , 2014-15 AND 2015-16**

Sl.No	Category of Charges	Revised Estimates 2013-2014		Revised Estimates 2014-2015		Revised Estimates 2015-2016	
		Amount (Rs.)	Percentage of Total Charges	Amount (Rs.)	Percentage of Total Charges	Amount (Rs.)	Percentage of Total Charges
1	TEACHING STAFF SALARIES	24,00,00,000	15.66%	15,52,49,000	8.67%	23,63,79,900	11.72%
2	NON TEACHING STAFF SALARIES	16,00,00,000	10.44%	19,30,45,000	10.78%	20,25,88,400	10.04%
3	PENSION	10,35,00,000	6.75%	15,44,72,000	8.63%	17,02,61,700	8.44%
4	ACADEMIC & ADMINISTRATIVE INFRASTRUCTURE	5,26,64,500	3.44%	5,45,36,000	3.05%	4,25,56,000	2.11%
5	ACADEMIC & ADMINISTRATIVE CONTINGENCIES	3,06,91,000	2.00%	3,73,59,047	2.09%	3,07,38,000	1.52%
6	MAINTENANCE EXPENDITURE	8,40,00,000	5.48%	10,98,69,550	6.14%	9,77,62,000	4.85%
7	EXAMS & ENTRANCE TESTS EXPENDITURE	13,38,71,000	8.74%	13,05,05,000	7.29%	36,16,12,000	17.93%
8	UGC & OTHER RESEARCH AGENCIES EXPENDITURE	7,06,98,666	4.61%	9,11,77,514	5.09%	5,55,32,344	2.75%
9	DEVELOPMENT EXPENDITURE	16,26,00,000	10.61%	19,84,65,000	11.08%	6,94,14,535	3.44%
10	SELF FINANCING COURSES EXPENDITURE	8,09,28,100	5.28%	8,22,09,100	4.59%	8,65,30,400	4.29%
11	CENTRE FOR DISTANCE EDUCATION EXPENDITURE	24,75,13,000	16.15%	25,24,73,000	14.10%	12,47,05,000	6.18%
12	EXTENSION ACTIVITIES (NSS, SPORTS, ETC.,)	1,84,70,000	1.21%	2,40,83,000	1.35%	5,99,70,300	2.97%
13	OTHER EXPENDITURE (MISCELLANEOUS, REFUNDS, PF, LOANS / ADVANCES, EMD, WITHHELD AMOUNTS, ETC.,)	14,74,60,000	9.62%	30,68,19,500	17.14%	47,89,39,500	23.75%
	<b>TOTAL</b>	<b>1,53,23,96,266</b>	<b>100.00%</b>	<b>1,79,02,62,711</b>	<b>100.00%</b>	<b>2,01,69,90,079</b>	<b>100.00%</b>

## ACHARYA NAGARJUNA UNIVERSITY

### ANALYSIS OF RECEIPTS FOR BUEGET ESTIMATES FOR THE FINANCIAL YEARS 2014-15, 2015-16 AND 2016-17

Sl.No	Category of Receipts	Budget Estimates 2014-15		Budget Estimates 2015-16		Budget Estimates 2016-17	
		Amount (Rs.)	Percentage of Total Receipts	Amount (Rs.)	Percentage of Total Receipts	Amount (Rs.)	Percentage of Total Receipts
1	BLOCK GRANT FOR SALARIES & PENSIONS	45,28,80,000	22.71%	54,96,00,000	23.12%	1,01,62,71,000	34.33%
2	OTHER STATE GOVT.GRANTS	57,40,500	0.29%	61,27,500	0.26%	51,06,250	0.17%
3	CENTRAL GOVT.GRANTS	76,09,500	0.38%	81,22,500	0.34%	67,68,750	0.23%
4	GRANTS FROM UGC & OTHER RESEARCH AGENCIES	13,83,66,000	6.94%	26,68,78,708	11.23%	26,72,83,046	9.03%
5	ACADEMIC FEE (TUITION FEE/ SPECIAL FEE FOR REGULAR COURSES/ RESEARCH FEE / AFFILIATION FEE, ETC..)	12,05,17,000	6.04%	16,65,08,200	7.00%	18,92,03,250	6.39%
6	EXAMINATION FEES	28,48,00,000	14.28%	29,03,43,900	12.21%	34,41,40,000	11.62%
7	SELF FINANCING COURSES FEES	12,45,18,000	6.24%	9,86,69,630	4.15%	12,13,16,550	4.10%
8	CENTRE FOR DISTANCE EDUCATION FEES	33,80,00,000	16.95%	37,05,00,000	15.58%	31,51,00,000	10.64%
9	OTHER RECEIPTS : INCLUDING RENTS, SALE PROCEEDS, TRANSFERS, DONATIONS , PF, ENDOWMENTS, LOANS & INTEREST ACCRUED	35,88,00,100	17.99%	44,07,34,700	18.54%	55,53,91,501	18.76%
10	TRANSFERS FOR BUILDING PROJECTS	16,30,00,000	8.17%	18,00,00,000	7.57%	14,00,00,000	4.73%
		<b>1,99,42,31,100</b>	<b>100.00%</b>	<b>2,37,74,85,138</b>	<b>100.00%</b>	<b>2,96,05,80,347</b>	<b>100.00%</b>

## ACHARYA NAGARJUNA UNIVERSITY

### ANALYSIS OF CHARGES FOR BUDGET ESTIAMTES FOR THE FINANCIAL YEARS 2014-15, 2015-16 AND 2016-17

Sl.No	Category of Charges	BUDGET ESTIMATES 2014-15		BUDGET ESTIMATES 2015-16		BUDGET ESTIMATES 2016-17	
		AMOUNT (RS.)	PERCENTAGE OF TOTAL CHARGES	AMOUNT (RS.)	PERCENTAGE OF TOTAL CHARGES	AMOUNT (RS.)	PERCENTAGE OF TOTAL CHARGES
1	TEACHING STAFF SALARIES	27,77,00,000	12.17%	22,83,00,000	8.25%	28,21,00,000	8.62%
2	NON TEACHING STAFF SALARIES	25,16,00,000	11.02%	29,90,00,000	10.80%	48,87,00,000	14.93%
3	PENSION	19,43,00,000	8.51%	20,45,00,000	7.39%	20,65,00,000	6.31%
4	ACADEMIC & ADMINISTRATIVE INFRASTRUCTURE	6,79,36,000	2.98%	6,51,31,000	2.35%	6,38,27,000	1.95%
5	ACADEMIC & ADMINISTRATIVE CONTINGENCIES	4,00,08,000	1.75%	4,00,65,000	1.45%	4,77,60,000	1.46%
6	MAINTENANCE EXPENDITURE	10,61,20,000	4.65%	13,03,60,000	4.71%	13,30,80,000	4.07%
7	EXAMS & ENTRANCE TESTS EXPENDITURE	16,40,00,000	7.19%	21,19,68,000	7.65%	34,75,15,000	10.62%
8	UGC & OTHER RESEARCH AGENCIES EXPENDITURE	15,06,93,600	6.60%	17,37,25,740	6.28%	19,02,72,859	5.81%
9	DEVELOPMENT EXPENDITURE	36,51,70,000	16.00%	39,95,70,000	14.44%	41,64,85,000	12.72%
10	SELF FINANCING COURSES EXPENDITURE	11,96,91,000	5.24%	12,52,69,000	4.53%	13,17,86,600	4.03%
11	CENTRE FOR DISTANCE EDUCATION EXPENDITURE	33,62,20,000	14.73%	38,17,02,000	13.79%	32,45,50,000	9.92%
12	EXTENSION ACTIVITIES (NSS, SPORTS, ETC.,)	2,06,75,000	0.91%	16,80,35,000	6.07%	14,19,77,000	4.34%
13	OTHER EXPENDITURE (MISCELLANEOUS, REFUNDS, PF, LOANS / ADVANCES, EMD, WITHHELD AMOUNTS, ETC.,)	18,82,00,000	8.25%	34,01,79,850	12.29%	49,84,81,000	15.23%
	<b>TOTAL</b>	<b>2,28,23,13,600</b>	<b>100.00%</b>	<b>2,76,78,05,590</b>	<b>100.00%</b>	<b>3,27,30,34,459</b>	<b>100.00%</b>